

Attachment 23 – Maintenance Reports

Part 1

North Monthly Maintenance KPI Dashboard

Vehicle Cleaning	
Minor Detail Violations	0
Major Detail Violations	0

Mileage Based PMI's	
Average PMI Mileage	5967
Number of Late PMI's	0
Number of Missed PMI's	0

Fuel and DEF	
Total Miles Traveled	100,037
Average MPG	4.99
Total Fuel Usage	19,951.95
Total Fuel Cost	\$59,855.86
Total DEF Usage	1,511.02
Total DEF Cost	\$3,266.83
Facility Grand Total Cost	\$63,122.68

HVAC PMI's	
Number of Late PMI's	0
Number of Missed PMI's	0

Wheelchair PMI's	
Number of Late PMI's	0
Number of Missed PMI's	0

Roadcalls	
Mechanical Roadcalls	1
Non-Mechanical Roadcalls	2

Unit Number	Miles Traveled	Fuel Used	Fuel MPG	Fuel Cost Per Gallon	Total Fuel Cost	DEF Usage	DEF Cost Per Gallon	Total DEF Cost	Unit Grand Total
1941	497	125.39	3.96	\$3.00	\$376.17	12.32	\$2.16	\$26.64	\$402.81
1942	3997	770.22	5.19	\$3.00	\$2,310.66	48.4	\$2.16	\$104.64	\$2,415.30
1943	2104	452.34	4.65	\$3.00	\$1,357.02	16.23	\$2.16	\$35.09	\$1,392.11
1944	4292	811.802	5.29	\$3.00	\$2,435.41	57.41	\$2.16	\$124.12	\$2,559.53
1945	2434	532.34	4.57	\$3.00	\$1,597.02	75.74	\$2.16	\$163.75	\$1,760.77
1946	3464	672.52	5.15	\$3.00	\$2,017.56	40.9	\$2.16	\$88.43	\$2,105.99
1947	3379	658.97	5.13	\$3.00	\$1,976.91	34.59	\$2.16	\$74.78	\$2,051.69
1948	1448	257.31	5.63	\$3.00	\$771.93	6.03	\$2.16	\$13.04	\$784.97
1949	3738	760.554	4.91	\$3.00	\$2,281.66	39.08	\$2.16	\$84.49	\$2,366.15
1950	1479	308.14	4.80	\$3.00	\$924.42	21.05	\$2.16	\$45.51	\$969.93
1951	3199	622.928	5.14	\$3.00	\$1,868.78	59.55	\$2.16	\$128.75	\$1,997.53
1952	2892	609.722	4.74	\$3.00	\$1,829.17	42.39	\$2.16	\$91.65	\$1,920.81
1953	3402	695.34	4.89	\$3.00	\$2,086.02	47.52	\$2.16	\$102.74	\$2,188.76
1954	3161	644.547	4.90	\$3.00	\$1,933.64	45.4	\$2.16	\$98.15	\$2,031.80
1955	4047	775.6	5.22	\$3.00	\$2,326.80	66.13	\$2.16	\$142.97	\$2,469.77
1956	2400	477.06	5.03	\$3.00	\$1,431.18	24.96	\$2.16	\$53.96	\$1,485.14
1957	3173	740.653	4.28	\$3.00	\$2,221.96	72.45	\$2.16	\$156.64	\$2,378.60
1958	3436	727.92	4.72	\$3.00	\$2,183.76	67.04	\$2.16	\$144.94	\$2,328.70
1959	3963	773.81	5.12	\$3.00	\$2,321.43	74.85	\$2.16	\$161.83	\$2,483.26
1960	2950	582.27	5.07	\$3.00	\$1,746.81	38.18	\$2.16	\$82.55	\$1,829.36
1961	3521	655.33	5.37	\$3.00	\$1,965.99	65.25	\$2.16	\$141.07	\$2,107.06
1962	3658	740.611	4.94	\$3.00	\$2,221.83	60.71	\$2.16	\$131.26	\$2,353.09
1963	3476	625.85	5.55	\$3.00	\$1,877.55	29.75	\$2.16	\$64.32	\$1,941.87
1964	2937	657.289	4.47	\$3.00	\$1,971.87	30.07	\$2.16	\$65.01	\$2,036.88
1965	3152	654.673	4.81	\$3.00	\$1,964.02	64.02	\$2.16	\$138.41	\$2,102.43
1966	4080	735.6	5.55	\$3.00	\$2,206.80	80.28	\$2.16	\$173.57	\$2,380.37
1967	3302	641.92	5.14	\$3.00	\$1,925.76	30.95	\$2.16	\$66.91	\$1,992.67
1968	3669	709.22	5.17	\$3.00	\$2,127.66	68.54	\$2.16	\$148.18	\$2,275.84
1969	3248	644.007	5.04	\$3.00	\$1,932.02	28.56	\$2.16	\$61.75	\$1,993.77
1970	3170	636.837	4.98	\$3.00	\$1,910.51	67.32	\$2.16	\$145.55	\$2,056.06
1971	3729	725.4	5.14	\$3.00	\$2,176.20	67.67	\$2.16	\$146.30	\$2,322.50
1972	2640	525.78	5.02	\$3.00	\$1,577.34	27.68	\$2.16	\$59.84	\$1,637.18

Number of Units	Total Miles	Total Fuel Used	Average MPG	Fuel Cost Per Gallon	Total Fuel Cost	DEF Usage Total	DEF Cost Per Gallon	Total DEF Cost	Grand Total
32	100,037	19,951.95	4.99	\$3.00	\$59,855.86	1,511.02	\$2.16	\$3,266.83	\$63,122.68

KPI Tracking	
Total Miles Traveled	100037
Average MPG	4.99
Total Fuel Usage	19951.953
Total Fuel Cost	\$59,855.86
Total DEF Usage	1511.02
Total DEF Cost	\$3,266.83
Facility Grand Total Cost	\$63,122.68

Unit Number	Previous Month Life Miles	Miles Ran This Month	Current Life Mileage
1941	148,350	497	148,847
1942	142,732	3997	146,729
1943	128,659	2104	130,763
1944	109,994	4292	114,286
1945	117,634	2434	120,068
1946	143,803	3464	147,267
1947	90,353	3379	93,732
1948	109,131	1448	110,579
1949	110,464	3738	114,202
1950	123,303	1479	124,782
1951	132,689	3199	135,888
1952	107,515	2892	110,407
1953	122,377	3402	125,779
1954	99,631	3161	102,792
1955	124,480	4047	128,527
1956	117,985	2400	120,385
1957	119,477	3173	122,650
1958	121,685	3436	125,121
1959	128,965	3963	132,928
1960	125,195	2950	128,145
1961	108,905	3521	112,426
1962	111,529	3658	115,187
1963	117,122	3476	120,598
1964	109,581	2937	112,518
1965	137,665	3152	140,817
1966	107,617	4080	111,697
1967	109,117	3302	112,419
1968	129,978	3669	133,647
1969	85,002	3248	88,250
1970	104,153	3170	107,323
1971	107,482	3729	111,211
1972	116,749	2640	119,389

KPI Tracking	
Total Miles	100,037

Total Miles
100,037

Mileage Based PMI's						
Unit Number	Date Performed	Type of PMI Performed	Work Order Number	Current PMI Odometer Reading	Last PMI Odometer Reading	Mileage Difference
1941						
1942						
1943						
1944						
1945						
1946						
1947	4/3/2025	PM-B	5600045	125252	119,753	5499
1948	4/22/2025	PM-B	5610357	144170	138545	5625
1949						
1950						
1951						
1952	4/23/2025	PM-B	5610949	128696	123054	5642
1953						
1954						
1955	4/14/2025	PM-B	5605501	131746	125,534	6212
1956						
1957	4/8/2025	PM-B	5601485	107866	101967	5899
1958	4/1/2025	PM-B	5598144	125325	119448	5877
1959						
1960						
1961	4/15/2025	PM-B	5606683	130106	124098	6008
1962	4/23/2025	PM-B	5607237	126911	120756	6155
1963						
1964	4/12/2025	PM-B	5609229	126871	120505	6366
1965						
1966						
1967	4/17/2025	PM-B	5608097	143526	137269	6257
1968						
1969						
1970						
1971	4/29/2025	PM-D	5614142	117685	111,591	6094
1972						

Average PMI Mileage
5,967

Number of Late PMI's
0

Number of Missed PMI's
0

Number of Completed PMI's
11

HVAC PMI's					
Unit Number	Date Performed	Date of Last PMI	Type of PMI Performed	Work Order Number	Date Difference
1941					
1942					
1943					
1944					
1945					
1946					
1947					
1948					
1949					
1950					
1951					
1952					
1953					
1954					
1955					
1956					
1957					
1958					
1959					
1960					
1961					
1962					
1963					
1964					
1965					
1966					
1967					
1968					
1969					
1970					
1971					
1972					

Number of Late PMI's
0

Number of Completed PMI's
0

Number of Missed PMI's
0

Wheelchair Lift PMI's					
Unit Number	Date Performed	Date of Last PMI	Type of PMI Performed	Work Order Number	Date Difference
1941					
1942					
1943					
1944					
1945					
1946					
1947					
1948					
1949					
1950					
1951					
1952					
1953					
1954					
1955					
1956					
1957					
1958					
1959					
1960					
1961					
1962					
1963					
1964					
1965					
1966					
1967					
1968					
1969					
1970					
1971					
1972					

Number of Late PMI's
0

Number of Completed PMI's
0

Number of Missed PMI's
0

Mechanical Road Calls

[illegible]

Non-Mechanical Road Calls

[illegible]

KPI Tracking

KPI Tracking	
Miles Between Roadcalls	0
Mechanical Roadcalls	1
Non-Mechanical Roadcalls	2

Minor Body Repairs

Date	Time	Coach	Current Mileage	Route	Description of Damage	Vendor Location	Date Sent	Date Completed	Repair Days	Waiver Granted	On-Time Repair (30 Days)	LD (\$100 per Day Over 30)

Major Body Repairs

Date	Time	Coach	Current Mileage	Route	Description of Damage	Vendor Location	Date Sent	Date Completed	Repair Days	Waiver Granted	On-Time Repair (30 Days)	LD (\$100 per Day Over 30)

North Monthly Maintenance KPI Dashboard

Vehicle Cleaning	
Minor Detail Violations	0
Major Detail Violations	0

Mileage Based PMI's	
Average PMI Mileage	6068
Number of Late PMI's	0
Number of Missed PMI's	0

Fuel and DEF	
Total Miles Traveled	94,664
Average MPG	5.30
Total Fuel Usage	17,899.68
Total Fuel Cost	\$53,699.03
Total DEF Usage	1,468.60
Total DEF Cost	\$3,175.11
Facility Grand Total Cost	\$56,874.14

HVAC PMI's	
Number of Late PMI's	0
Number of Missed PMI's	0

Wheelchair PMI's	
Number of Late PMI's	0
Number of Missed PMI's	0

Roadcalls	
Mechanical Roadcalls	1
Non-Mechanical Roadcalls	1

Unit Number	Date of Last Minor Detail	Current Month Minor Detail Date	Difference	Date of Last Major Detail	Current Month Major Detail Date (If Any)	Difference	Date of Last Pest Control	Current Month Pest Control Date (If Any)	Difference
1941	4/2/2025	5/1/2025	29	1/3/2025			1/26/2025		
1942	4/2/2025	5/1/2025	29	1/3/2025			1/26/2025		
1943	4/2/2025	5/1/2025	29	1/3/2025			1/26/2025		
1944	4/2/2025	5/1/2025	29	1/4/2025			1/26/2025		
1945	4/2/2025	5/1/2025	29	1/3/2025			1/26/2025		
1946	4/2/2025	5/1/2025	29	1/6/2025			1/26/2025		
1947	4/2/2025	5/1/2025	29	1/7/2025			1/26/2025		
1948	4/2/2025	5/1/2025	29	1/4/2025			1/26/2025		
1949	4/2/2025	5/1/2025	29	1/4/2025			1/26/2025		
1950	4/2/2025	5/1/2025	29	1/3/2025			1/26/2025		
1951	4/2/2025	5/1/2025	29	1/7/2025			1/26/2025		
1952	4/2/2025	5/1/2025	29	1/7/2025			1/26/2025		
1953	4/2/2025	5/1/2025	29	1/6/2025			1/26/2025		
1954	4/2/2025	5/1/2025	29	1/4/2025			1/26/2025		
1955	4/2/2025	5/1/2025	29	1/6/2025			1/26/2025		
1956	4/2/2025	5/1/2025	29	1/25/2025			1/26/2025		
1957	4/2/2025	5/1/2025	29	1/6/2025			1/26/2025		
1958	4/2/2025	5/1/2025	29	1/7/2025			1/26/2025		
1959	4/2/2025	5/1/2025	29	1/4/2025			1/26/2025		
1960	4/2/2025	5/1/2025	29	1/4/2025			1/26/2025		
1961	4/2/2025	5/1/2025	29	1/3/2025			1/26/2025		
1962	4/2/2025	5/1/2025	29	1/7/2025			1/26/2025		
1963	4/2/2025	5/1/2025	29	1/4/2025			1/26/2025		
1964	4/2/2025	5/1/2025	29	1/3/2025			1/26/2025		
1965	4/2/2025	5/1/2025	29	1/4/2025			1/26/2025		
1966	4/2/2025	5/1/2025	29	1/9/2025			1/26/2025		
1967	4/2/2025	5/1/2025	29	1/7/2025			1/26/2025		
1968	4/2/2025	5/1/2025	29	1/22/2025			1/26/2025		
1969	4/2/2025	5/1/2025	29	1/23/2025			1/26/2025		
1970	4/2/2025	5/1/2025	29	1/22/2025			1/26/2025		
1971	4/2/2025	5/1/2025	29	1/11/2025			1/26/2025		
1972	4/2/2025	5/1/2025	29	1/23/2025			1/26/2025		

Violations Late
0

Violations Late
0

Violations Late
0

At Least Two times per year

Missed
0

Missed
0

Missed
0

KPI Tracking	
Minor Detail Violations	0
Major Detail Violations	0

Unit Number	Miles Traveled	Fuel Used	Fuel MPG	Fuel Cost Per Gallon	Total Fuel Cost	DEF Usage	DEF Cost Per Gallon	Total DEF Cost	Unit Grand Total
1941	2472	469.91	5.26	\$3.00	\$1,409.73	38.11	\$2.16	\$82.39	\$1,492.12
1942	3219	631.776	5.10	\$3.00	\$1,895.33	31.51	\$2.16	\$68.12	\$1,963.45
1943	4084	809.85	5.04	\$3.00	\$2,429.55	55.21	\$2.16	\$119.36	\$2,548.91
1944	2080	406.87	5.11	\$3.00	\$1,220.61	42	\$2.16	\$90.80	\$1,311.41
1945	2536	498.35	5.09	\$3.00	\$1,495.05	38.1	\$2.16	\$82.37	\$1,577.42
1946	2167	443.73	4.88	\$3.00	\$1,331.19	30.91	\$2.16	\$66.83	\$1,398.02
1947	3688	689.3	5.35	\$3.00	\$2,067.90	58.22	\$2.16	\$125.87	\$2,193.77
1948	2237	415.65	5.38	\$3.00	\$1,246.95	55.8	\$2.16	\$120.64	\$1,367.59
1949	3902	770.81	5.06	\$3.00	\$2,312.43	73.8	\$2.16	\$159.56	\$2,471.99
1950	2615	523.25	5.00	\$3.00	\$1,569.75	35.69	\$2.16	\$77.16	\$1,646.91
1951	3195	556.5	5.74	\$3.00	\$1,669.50	37.5	\$2.16	\$81.08	\$1,750.58
1952	3935	763.998	5.15	\$3.00	\$2,291.99	58.2	\$2.16	\$125.83	\$2,417.82
1953	3657	742.81	4.92	\$3.00	\$2,228.43	57.6	\$2.16	\$124.53	\$2,352.96
1954	3720	752.4	4.94	\$3.00	\$2,257.20	68.4	\$2.16	\$147.88	\$2,405.08
1955	4293	801.42	5.36	\$3.00	\$2,404.26	74.7	\$2.16	\$161.50	\$2,565.76
1956	2745	476.33	5.76	\$3.00	\$1,428.99	37.5	\$2.16	\$81.08	\$1,510.07
1957	3710	649.65	5.71	\$3.00	\$1,948.95	72.31	\$2.16	\$156.33	\$2,105.28
1958	2566	487.5	5.26	\$3.00	\$1,462.50	36.3	\$2.16	\$78.48	\$1,540.98
1959	2979	461.74	6.45	\$3.00	\$1,385.22	57.91	\$2.16	\$125.20	\$1,510.42
1960	2535	490.61	5.17	\$3.00	\$1,471.83	50.1	\$2.16	\$108.32	\$1,580.15
1961	1971	370.55	5.32	\$3.00	\$1,111.65	24.3	\$2.16	\$52.54	\$1,164.19
1962	4112	735.22	5.59	\$3.00	\$2,205.66	36	\$2.16	\$77.83	\$2,283.49
1963	3225	635.15	5.08	\$3.00	\$1,905.45	34.51	\$2.16	\$74.61	\$1,980.06
1964	3539	667	5.31	\$3.00	\$2,001.00	78.91	\$2.16	\$170.60	\$2,171.60
1965	629	121.14	5.19	\$3.00	\$363.42	15.31	\$2.16	\$33.10	\$396.52
1966	3035	533.58	5.69	\$3.00	\$1,600.74	50.1	\$2.16	\$108.32	\$1,709.06
1967	2160	443.72	4.87	\$3.00	\$1,331.16	28.2	\$2.16	\$60.97	\$1,392.13
1968	536	96.76	5.54	\$3.00	\$290.28	3.6	\$2.16	\$7.78	\$298.06
1969	3060	567.213	5.39	\$3.00	\$1,701.64	50.09	\$2.16	\$108.29	\$1,809.93
1970	3506	634.15	5.53	\$3.00	\$1,902.45	56.1	\$2.16	\$121.29	\$2,023.74
1971	3199	602.14	5.31	\$3.00	\$1,806.42	11.7	\$2.16	\$25.30	\$1,831.72
1972	3357	650.6	5.16	\$3.00	\$1,951.80	69.91	\$2.16	\$151.15	\$2,102.95

Number of Units	Total Miles	Total Fuel Used	Average MPG	Fuel Cost Per Gallon	Total Fuel Cost	DEF Usage Total	DEF Cost Per Gallon	Total DEF Cost	Grand Total
32	94,664	17,899.68	5.30	\$3.00	\$53,699.03	1,468.60	\$2.16	\$3,175.11	\$56,874.14

KPI Tracking	
Total Miles Traveled	94664
Average MPG	5.30
Total Fuel Usage	17899.677
Total Fuel Cost	\$53,699.03
Total DEF Usage	1468.60
Total DEF Cost	\$3,175.11
Facility Grand Total Cost	\$56,874.14

Unit Number	Previous Month Life Miles	Miles Ran This Month	Current Life Mileage
1941	148847	2472	151,319
1942	146729	3219	149,948
1943	130763	4084	134,847
1944	114286	2080	116,366
1945	120068	2536	122,604
1946	147267	2167	149,434
1947	93732	3688	97,420
1948	110579	2237	112,816
1949	114202	3902	118,104
1950	124782	2615	127,397
1951	135888	3195	139,083
1952	110407	3935	114,342
1953	125779	3657	129,436
1954	102792	3720	106,512
1955	128527	4293	132,820
1956	120385	2745	123,130
1957	122650	3710	126,360
1958	125121	2566	127,687
1959	132928	2979	135,907
1960	128145	2535	130,680
1961	112426	1971	114,397
1962	115187	4112	119,299
1963	120598	3225	123,823
1964	112518	3539	116,057
1965	140817	629	141,446
1966	111697	3035	114,732
1967	112419	2160	114,579
1968	133647	536	134,183
1969	88250	3060	91,310
1970	107323	3506	110,829
1971	111211	3199	114,410
1972	119389	3357	122,746

KPI Tracking	
Total Miles	94,664

Total Miles
94,664

Mileage Based PMI's						
Unit Number	Date Performed	Type of PMI Performed	Work Order Number	Current PMI Odometer Reading	Last PMI Odometer Reading	Mileage Difference
1941						
1942	5/22/2025	PM-B	5622564	149472	143,087	6385
1943						
1944	5/13/2025	PM-D	5619276	118379	112621	5758
1945						
1946						
1947						
1948						
1949	5/12/2025	PM-C	5617957	93627	87514	6113
1950						
1951						
1952						
1953						
1954						
1955						
1956						
1957						
1958						
1959						
1960						
1961						
1962						
1963						
1964						
1965						
1966	5/13/2025	PM-D	5619660	117416	111841	5575
1967						
1968						
1969						
1970						
1971						
1972	5/27/2025	PM-D	5623249	119031	112524	6507

Average PMI Mileage
5,068

Number of Late PMI's
0

Number of Missed PMI's
0

Number of Completed PMI's
5

HVAC PMI's						
Unit Number	Date Performed	Date of Last PMI	Type of PMI Performed	Work Order Number	Date Difference	
1941						
1942						
1943						
1944						
1945						
1946						
1947						
1948						
1949						
1950						
1951						
1952						
1953						
1954						
1955						
1956						
1957						
1958						
1959						
1960						
1961						
1962						
1963						
1964						
1965						
1966						
1967						
1968						
1969						
1970						
1971						
1972						

Number of Late PMI's
0

Number of Completed PMI's
0

Number of Missed PMI's
0

Wheelchair Lift PMI's						
Unit Number	Date Performed	Date of Last PMI	Type of PMI Performed	Work Order Number	Date Difference	
1941						
1942						
1943						
1944						
1945						
1946						
1947						
1948						
1949						
1950						
1951						
1952						
1953						
1954						
1955						
1956						
1957						
1958						
1959						
1960						
1961						
1962						
1963						
1964						
1965						
1966						
1967						
1968						
1969						
1970						
1971						
1972						

Number of Late PMI's
0

Number of Completed PMI's
0

Number of Missed PMI's
0

Mechanical Road Calls

[illegible]

Non-Mechanical Road Calls

[illegible]

KPI Tracking

Miles Between Roadcalls	0
Mechanical Roadcalls	1
Non-Mechanical Roadcalls	1

Minor Body Repairs

Date	Time	Coach	Current Mileage	Route	Description of Damage	Vendor Location	Date Sent	Date Completed	Repair Days	Waiver Granted	On-Time Repair (30 Days)	LD (\$100 per Day Over 30)

Major Body Repairs

Date	Time	Coach	Current Mileage	Route	Description of Damage	Vendor Location	Date Sent	Date Completed	Repair Days	Waiver Granted	On-Time Repair (30 Days)	LD (\$100 per Day Over 30)

North Monthly Maintenance KPI Dashboard

Vehicle Cleaning	
Minor Detail Violations	0
Major Detail Violations	0

Mileage Based PMI's	
Average PMI Mileage	6084
Number of Late PMI's	1
Number of Missed PMI's	2

Fuel and DEF	
Total Miles Traveled	83,153
Average MPG	5.03
Total Fuel Usage	16,409.77
Total Fuel Cost	\$49,229.32
Total DEF Usage	1,299.54
Total DEF Cost	\$2,809.61
Facility Grand Total Cost	\$52,038.92

HVAC PMI's	
Number of Late PMI's	0
Number of Missed PMI's	3

Wheelchair PMI's	
Number of Late PMI's	0
Number of Missed PMI's	0

Roadcalls	
Mechanical Roadcalls	4
Non-Mechanical Roadcalls	1

Unit Number	Miles Traveled	Fuel Used	Fuel MPG	Fuel Cost Per Gallon	Total Fuel Cost	DEF Usage	DEF Cost Per Gallon	Total DEF Cost	Unit Grand Total
1941	800	168.73	4.74	\$3.00	\$506.19	0	\$2.16		\$506.19
1942	1805	355.341	5.08	\$3.00	\$1,066.02	24.56	\$2.16	\$53.10	\$1,119.12
1943	3112	604.207	5.15	\$3.00	\$1,812.62	52.74	\$2.16	\$114.02	\$1,926.64
1944	3652	675.11	5.41	\$3.00	\$2,025.33	50.94	\$2.16	\$110.13	\$2,135.46
1945	2761	580.29	4.76	\$3.00	\$1,740.87	50.63	\$2.16	\$109.46	\$1,850.33
1946	2340	443.86	5.27	\$3.00	\$1,331.58	41.35	\$2.16	\$89.40	\$1,420.98
1947	3303	588.81	5.61	\$3.00	\$1,766.43	29.36	\$2.16	\$63.48	\$1,829.91
1948	2862	574.68	4.98	\$3.00	\$1,724.04	39.56	\$2.16	\$85.53	\$1,809.57
1949	3255	650.09	5.01	\$3.00	\$1,950.27	40.75	\$2.16	\$88.10	\$2,038.37
1950	3077	621.454	4.95	\$3.00	\$1,864.36	41.95	\$2.16	\$90.70	\$1,955.06
1951	3310	521.74	6.34	\$3.00	\$1,565.22	59.02	\$2.16	\$127.60	\$1,692.82
1952	3298	653.31	5.05	\$3.00	\$1,959.93	45.55	\$2.16	\$98.48	\$2,058.41
1953	4218	717	5.88	\$3.00	\$2,151.00	24.57	\$2.16	\$53.12	\$2,204.12
1954	2851	598.51	4.76	\$3.00	\$1,795.53	41.36	\$2.16	\$89.42	\$1,884.95
1955	3199	697.06	4.59	\$3.00	\$2,091.18	45.25	\$2.16	\$97.83	\$2,189.01
1956	1614	416.57	3.87	\$3.00	\$1,249.71	27.27	\$2.16	\$58.96	\$1,308.67
1957	1988	467.99	4.25	\$3.00	\$1,403.97	29.67	\$2.16	\$64.15	\$1,468.12
1958	3117	606.61	5.14	\$3.00	\$1,819.83	92.29	\$2.16	\$199.53	\$2,019.36
1959	1173	267.63	4.38	\$3.00	\$802.89	13.48	\$2.16	\$29.14	\$832.03
1960	2758	495.9	5.56	\$3.00	\$1,487.70	32.66	\$2.16	\$70.61	\$1,558.31
1961	2516	509.56	4.94	\$3.00	\$1,528.68	64.43	\$2.16	\$139.30	\$1,667.98
1962	3003	601.66	4.99	\$3.00	\$1,804.98	72.51	\$2.16	\$156.77	\$1,961.75
1963	3351	640.73	5.23	\$3.00	\$1,922.19	64.11	\$2.16	\$138.61	\$2,060.80
1964	2948	577.98	5.10	\$3.00	\$1,733.94	39.85	\$2.16	\$86.16	\$1,820.10
1965	0	0		\$3.00		0	\$2.16		
1966	2192	456.36	4.80	\$3.00	\$1,369.08	46.45	\$2.16	\$100.42	\$1,469.50
1967	2424	525.27	4.61	\$3.00	\$1,575.81	49.74	\$2.16	\$107.54	\$1,683.35
1968	2341	441.86	5.30	\$3.00	\$1,325.58	63.23	\$2.16	\$136.70	\$1,462.28
1969	1413	290.7	4.86	\$3.00	\$872.10	23.66	\$2.16	\$51.15	\$923.25
1970	3057	601.62	5.08	\$3.00	\$1,804.86	39.26	\$2.16	\$84.88	\$1,889.74
1971	2703	513.68	5.26	\$3.00	\$1,541.04	27.27	\$2.16	\$58.96	\$1,600.00
1972	2712	545.46	4.97	\$3.00	\$1,636.38	26.07	\$2.16	\$56.36	\$1,692.74

KPI Tracking	
Total Miles Traveled	83153
Average MPG	5.03
Total Fuel Usage	16409.772
Total Fuel Cost	\$49,229.32
Total DEF Usage	1299.54
Total DEF Cost	\$2,809.61
Facility Grand Total Cost	\$52,038.92

Number of Units	Total Miles	Total Fuel Used	Average MPG	Fuel Cost Per Gallon	Total Fuel Cost	DEF Usage Total	DEF Cost Per Gallon	Total DEF Cost	Grand Total
32	83,153	16,409.77	5.03	\$3.00	\$49,229.32	1,299.54	\$2.16	\$2,809.61	\$52,038.92

Unit Number	Previous Month Life Miles	Miles Ran This Month	Current Life Mileage
1941	151,319	800	152,119
1942	149,948	1805	151,753
1943	134,847	3112	137,959
1944	116,366	3652	120,018
1945	122,604	2761	125,365
1946	149,434	2340	151,774
1947	97,420	3303	100,723
1948	112,816	2862	115,678
1949	118,104	3255	121,359
1950	127,397	3077	130,474
1951	139,083	3310	142,393
1952	114,342	3298	117,640
1953	129,436	4218	133,654
1954	106,512	2851	109,363
1955	132,820	3199	136,019
1956	123,130	1614	124,744
1957	126,360	1988	128,348
1958	127,687	3117	130,804
1959	135,907	1173	137,080
1960	130,680	2758	133,438
1961	114,397	2516	116,913
1962	119,299	3003	122,302
1963	123,823	3351	127,174
1964	116,057	2948	119,005
1965	141,446	0	141,446
1966	114,732	2192	116,924
1967	114,579	2424	117,003
1968	134,183	2341	136,524
1969	91,310	1413	92,723
1970	110,829	3057	113,886
1971	114,410	2703	117,113

KPI Tracking	
Total Miles	83,153

1972	122,746	2712	125,458
------	---------	------	---------

Total Miles
83,153

Mileage Based PMI's						
Unit Number	Date Performed	Type of PMI Performed	Work Order Number	Current PMI Odometer Reading	Last PMI Odometer Reading	Mileage Difference
1941	6/2/2025	PM-B	5625095	151067	145065	6002
1942						
1943						
1944						
1945						
1946						
1947						
1948						
1949	6/25/2025	PM-A	5631495	99369	93627	5742
1950						
1951	6/2/2025	PM-A	5625089	125634	118643	6991
1952						
1953	6/26/2025	PM-B	5631828	148509	143248	5261
1954						
1955						
1956						
1957	6/4/2025	PM-A	5626080	114178	107866	6312
1958						
1959	6/2/2025	PM-A	5625091	140897	133955	6942
1960						
1961	6/21/2025	PM-A	5630653	135786	130106	5680
1962						
1963						
1964	6/16/2025	PM-A	5628981	132898	126871	6027
1965						
1966						
1967	6/30/2025	PM-A	5632521	149185	143526	5659
1968						
1969	6/19/2025	PM-A	5629755	125159	118978	6181
1970	6/6/2025	PM-B	5626715	147605	140,980	6625
1971	6/24/2025	PM-A	5631195	123266	117,685	5581
1972						

Average PMI Mileage
6,084

Number of Late PMI's
1

Number of Missed PMI's
2

Number of Completed PMI's
12

HVAC PMI's					
Unit Number	Date Performed	Date of Last PMI	Type of PMI Performed	Work Order Number	Date Difference
1941					
1942					
1943					
1944					
1945					
1946					
1947					
1948					
1949					
1950					
1951					
1952	6/9/2025	10/21/2024	F-HVAC	5627055	231
1953					
1954					
1955					
1956					
1957					
1958					
1959					
1960					
1961	6/9/2025	10/21/2024	F-HVAC	5627058	231
1962	6/9/2025	11/5/2024	F-HVAC	5627056	216
1963					
1964					
1965					
1966					
1967					
1968					
1969					
1970					
1971					
1972					

Number of Late PMI's
0

Number of Completed PMI's
3

Number of Missed PMI's
3

Wheelchair Lift PMI's					
Unit Number	Date Performed	Date of Last PMI	Type of PMI Performed	Work Order Number	Date Difference
1941					
1942					
1943					
1944					
1945					
1946					
1947					
1948					
1949					
1950					
1951					
1952					
1953					
1954					
1955					
1956					
1957					
1958					
1959					
1960					
1961					
1962					
1963					
1964					
1965					
1966					
1967					
1968					
1969					
1970					
1971					
1972					

Number of Late PMI's
0

Number of Completed PMI's
0

Number of Missed PMI's
0

Mechanical Road Calls

[illegible]

Non-Mechanical Road Calls

[illegible]

KPI Tracking

Miles Between Roadcalls	0
Mechanical Roadcalls	4
Non-Mechanical Roadcalls	1

Minor Body Repairs

Date	Time	Coach	Current Mileage	Route	Description of Damage	Vendor Location	Date Sent	Date Completed	Repair Days	Waiver Granted	On-Time Repair (30 Days)	LD (\$100 per Day Over 30)

Major Body Repairs

Date	Time	Coach	Current Mileage	Route	Description of Damage	Vendor Location	Date Sent	Date Completed	Repair Days	Waiver Granted	On-Time Repair (30 Days)	LD (\$100 per Day Over 30)

North Monthly Maintenance KPI Dashboard

Vehicle Cleaning	
Minor Detail Violations	0
Major Detail Violations	0

Mileage Based PMI's	
Average PMI Mileage	4436
Number of Late PMI's	0
Number of Missed PMI's	0

Fuel and DEF	
Total Miles Traveled	72,959
Average MPG	4.45
Total Fuel Usage	16,277.92
Total Fuel Cost	\$48,833.77
Total DEF Usage	1,107.22
Total DEF Cost	\$2,393.81
Facility Grand Total Cost	\$51,227.58

HVAC PMI's	
Number of Late PMI's	0
Number of Missed PMI's	0

Wheelchair PMI's	
Number of Late PMI's	0
Number of Missed PMI's	0

Roadcalls	
Mechanical Roadcalls	4
Non-Mechanical Roadcalls	2

Unit Number	Miles Traveled	Fuel Used	Fuel MPG	Fuel Cost Per Gallon	Total Fuel Cost	DEF Usage	DEF Cost Per Gallon	Total DEF Cost	Unit Grand Total
1941	0	0		\$3.00		0	\$2.16		
1942	3868	855.9	4.52	\$3.00	\$2,567.70	24.85	\$2.16	\$53.73	\$2,621.43
1943	3580	578.2	6.19	\$3.00	\$1,734.60	34.56	\$2.16	\$74.72	\$1,809.32
1944	3033	626.85	4.84	\$3.00	\$1,880.55	28.74	\$2.16	\$62.14	\$1,942.69
1945	2676	599.25	4.47	\$3.00	\$1,797.75	49.09	\$2.16	\$106.13	\$1,903.88
1946	1706	427.55	3.99	\$3.00	\$1,282.65	33.64	\$2.16	\$72.73	\$1,355.38
1947	3139	644.544	4.87	\$3.00	\$1,933.63	47.54	\$2.16	\$102.78	\$2,036.41
1948	1533	385.19	3.98	\$3.00	\$1,155.57	25.76	\$2.16	\$55.69	\$1,211.26
1949	2772	598.01	4.64	\$3.00	\$1,794.03	30.84	\$2.16	\$66.68	\$1,860.71
1950	1231	264.92	4.65	\$3.00	\$794.76	24.85	\$2.16	\$53.73	\$848.49
1951	3141	685.98	4.58	\$3.00	\$2,057.94	52.64	\$2.16	\$113.81	\$2,171.75
1952	1987	545.07	3.65	\$3.00	\$1,635.21	38.58	\$2.16	\$83.41	\$1,718.62
1953	3046	674.2	4.52	\$3.00	\$2,022.60	55.34	\$2.16	\$119.65	\$2,142.25
1954	1639	429.616	3.82	\$3.00	\$1,288.85	18.86	\$2.16	\$40.78	\$1,329.62
1955	2805	613.4	4.57	\$3.00	\$1,840.20	44.85	\$2.16	\$96.97	\$1,937.17
1956	1788	445.93	4.01	\$3.00	\$1,337.79	25.75	\$2.16	\$55.67	\$1,393.46
1957	2927	676.2	4.33	\$3.00	\$2,028.60	63.47	\$2.16	\$137.22	\$2,165.82
1958	2263	516.32	4.38	\$3.00	\$1,548.96	33.75	\$2.16	\$72.97	\$1,621.93
1959	2525	630.87	4.00	\$3.00	\$1,892.61	46.81	\$2.16	\$101.20	\$1,993.81
1960	1619	414.24	3.91	\$3.00	\$1,242.72	35.26	\$2.16	\$76.23	\$1,318.95
1961	3084	634.461	4.86	\$3.00	\$1,903.38	53.4	\$2.16	\$115.45	\$2,018.83
1962	3052	680.12	4.49	\$3.00	\$2,040.36	53.91	\$2.16	\$116.55	\$2,156.91
1963	2989	665.623	4.49	\$3.00	\$1,996.87	46.08	\$2.16	\$99.62	\$2,096.49
1964	2824	620.96	4.55	\$3.00	\$1,862.88	52.68	\$2.16	\$113.89	\$1,976.77
1965	0	0		\$3.00		0	\$2.16		
1966	1091	228.86	4.77	\$3.00	\$686.58	13.19	\$2.16	\$28.52	\$715.10
1967	1363	338.5	4.03	\$3.00	\$1,015.50	11.68	\$2.16	\$25.25	\$1,040.75
1968	1880	427.49	4.40	\$3.00	\$1,282.47	15.57	\$2.16	\$33.66	\$1,316.13
1969	2728	607.24	4.49	\$3.00	\$1,821.72	48.2	\$2.16	\$104.21	\$1,925.93
1970	3206	635.41	5.05	\$3.00	\$1,906.23	56.61	\$2.16	\$122.39	\$2,028.62
1971	1853	443.47	4.18	\$3.00	\$1,330.41	26.65	\$2.16	\$57.62	\$1,388.03
1972	1611	383.55	4.20	\$3.00	\$1,150.65	14.07	\$2.16	\$30.42	\$1,181.07

Number of Units	Total Miles	Total Fuel Used	Average MPG	Fuel Cost Per Gallon	Total Fuel Cost	DEF Usage Total	DEF Cost Per Gallon	Total DEF Cost	Grand Total
32	72,959	16,277.92	4.45	\$3.00	\$48,833.77	1,107.22	\$2.16	\$2,393.81	\$51,227.58

KPI Tracking	
Total Miles Traveled	72959
Average MPG	4.45
Total Fuel Usage	16277.924
Total Fuel Cost	\$48,833.77
Total DEF Usage	1107.22
Total DEF Cost	\$2,393.81
Facility Grand Total Cost	\$51,227.58

Unit Number	Previous Month Life Miles	Miles Ran This Month	Current Life Mileage
1941	152,119	0	152,119
1942	151,753	3868	155,621
1943	137,959	3580	141,539
1944	120,018	3033	123,051
1945	125,365	2676	128,041
1946	151,774	1706	153,480
1947	100,723	3139	103,862
1948	115,678	1533	117,211
1949	121,359	2772	124,131
1950	130,474	1231	131,705
1951	142,393	3141	145,534
1952	117,640	1987	119,627
1953	133,654	3046	136,700
1954	109,363	1639	111,002
1955	136,019	2805	138,824
1956	124,744	1788	126,532
1957	128,348	2927	131,275
1958	130,804	2263	133,067
1959	137,080	2525	139,605
1960	133,438	1619	135,057
1961	116,913	3084	119,997
1962	122,302	3052	125,354
1963	127,174	2989	130,163
1964	119,005	2824	121,829
1965	141,446	0	141,446
1966	116,924	1091	118,015
1967	117,003	1363	118,366
1968	136,524	1880	138,404
1969	92,723	2728	95,451
1970	113,886	3206	117,092
1971	117,113	1853	118,966
1972	125,458	1611	127,069

KPI Tracking	
Total Miles	72,959

Total Miles
72,959

Mileage Based PMI's						
Unit Number	Date Performed	Type of PMI Performed	Work Order Number	Current PMI Odometer Reading	Last PMI Odometer Reading	Mileage Difference
1941						
1942						
1943						
1944						
1945						
1946						
1947						
1948						
1949						
1950	7/2/2025	PM-D	5633286	117575	113476	4099
1951	7/14/2025	PM-B	5635683	129872	125634	4238
1952						
1953						
1954	7/28/2025	PM-B	5639139	126675	122158	4517
1955						
1956						
1957	7/15/2025	PM-D	5636196	117309	114178	3131
1958						
1959						
1960	7/10/2025	PM-B	5635189	148949	143592	5357
1961						
1962						
1963						
1964						
1965						
1966						
1967						
1968	7/28/2025	PM-B	5639138	125194	119920	5274
1969						
1970						
1971						
1972						

Average PMI Mileage

4,436

Number of Late PMI's

0

Number of Missed PMI's

0

Number of Completed PMI's

6

HVAC PMI's					
Unit Number	Date Performed	Date of Last PMI	Type of PMI Performed	Work Order Number	Date Difference
1941					
1942					
1943	7/7/2025	12/24/2024	F-HVAC	5634331	195
1944	7/7/2025	12/24/2024	F-HVAC	5634330	195
1945	7/7/2025	12/24/2024	F-HVAC	5634329	195
1946	7/7/2025	12/24/2024	F-HVAC	5634328	195
1947					
1948					
1949					
1950					
1951					
1952					
1953	7/7/2025	12/24/2024	F-HVAC	5634327	195
1954					
1955	7/7/2025	12/24/2024	F-HVAC	5634326	195
1956					
1957	7/7/2025	12/24/2024	F-HVAC	5634325	195
1958					
1959					
1960	7/7/2025	12/20/2024	F-HVAC	5634545	199
1961					
1962					
1963					
1964					
1965					
1966					
1967					
1968					
1969					
1970					
1971					
1972					

Number of Late PMI's

0

Number of Completed PMI's

8

Number of Missed PMI's

0

Wheelchair Lift PMI's					
Unit Number	Date Performed	Date of Last PMI	Type of PMI Performed	Work Order Number	Date Difference
1941					
1942					
1943					
1944					
1945					
1946					
1947					
1948					
1949					
1950					
1951					
1952					
1953					
1954					
1955					
1956					
1957					
1958					
1959					
1960					
1961					
1962					
1963					
1964					
1965					
1966					
1967					
1968					
1969					
1970					
1971					
1972					

Number of Late PMI's

0

Number of Completed PMI's

0

Number of Missed PMI's

0

Mechanical Road Calls

[illegible]

Non-Mechanical Road Calls

[illegible]

KPI Tracking

KPI Tracking	
Miles Between Roadcalls	0
Mechanical Roadcalls	4
Non-Mechanical Roadcalls	2

Minor Body Repairs

Date	Time	Coach	Current Mileage	Route	Description of Damage	Vendor Location	Date Sent	Date Completed	Repair Days	Waiver Granted	On-Time Repair (30 Days)	LD (\$100 per Day Over 30)

Major Body Repairs

Date	Time	Coach	Current Mileage	Route	Description of Damage	Vendor Location	Date Sent	Date Completed	Repair Days	Waiver Granted	On-Time Repair (30 Days)	LD (\$100 per Day Over 30)

North Monthly Maintenance KPI Dashboard

Vehicle Cleaning	
Minor Detail Violations	0
Major Detail Violations	0

Mileage Based PMI's	
Average PMI Mileage	5342
Number of Late PMI's	0
Number of Missed PMI's	0

Fuel and DEF	
Total Miles Traveled	73,440
Average MPG	4.63
Total Fuel Usage	15,872.02
Total Fuel Cost	\$47,616.06
Total DEF Usage	788.19
Total DEF Cost	\$1,704.07
Facility Grand Total Cost	\$49,320.13

HVAC PMI's	
Number of Late PMI's	0
Number of Missed PMI's	0

Wheelchair PMI's	
Number of Late PMI's	0
Number of Missed PMI's	0

Roadcalls	
Mechanical Roadcalls	3
Non-Mechanical Roadcalls	1

Unit Number	Date of Last Minor Detail	Current Month Minor Detail Date	Difference	Date of Last Major Detail	Current Month Major Detail Date (If Any)	Difference	Date of Last Pest Control	Current Month Pest Control Date (If Any)	Difference
1941	7/10/2025	8/9/2025	30	7/28/2025			1/26/2025		
1942	7/10/2025	8/9/2025	30	7/28/2025			1/26/2025		
1943	7/10/2025	8/9/2025	30	1/3/2025			1/26/2025		
1944	7/10/2025	8/9/2025	30	1/4/2025			1/26/2025		
1945	7/10/2025	8/9/2025	30	1/3/2025			1/26/2025		
1946	7/10/2025	8/9/2025	30	1/6/2025			1/26/2025		
1947	7/10/2025	8/9/2025	30	1/7/2025			1/26/2025		
1948	7/10/2025	8/9/2025	30	1/4/2025			1/26/2025		
1949	7/10/2025	8/9/2025	30	1/4/2025			1/26/2025		
1950	7/10/2025	8/9/2025	30	1/3/2025			1/26/2025		
1951	7/10/2025	8/9/2025	30	1/7/2025			1/26/2025		
1952	7/10/2025	8/9/2025	30	1/7/2025			1/26/2025		
1953	7/10/2025	8/9/2025	30	1/6/2025			1/26/2025		
1954	7/10/2025	8/9/2025	30	1/4/2025			1/26/2025		
1955	7/10/2025	8/9/2025	30	1/6/2025			1/26/2025		
1956	7/10/2025	8/9/2025	30	1/25/2025			1/26/2025		
1957	7/10/2025	8/9/2025	30	1/6/2025			1/26/2025		
1958	7/10/2025	8/9/2025	30	1/7/2025			1/26/2025		
1959	7/10/2025	8/9/2025	30	1/4/2025			1/26/2025		
1960	7/10/2025	8/9/2025	30	1/4/2025			1/26/2025		
1961	7/10/2025	8/9/2025	30	1/3/2025			1/26/2025		
1962	7/10/2025	8/9/2025	30	1/7/2025			1/26/2025		
1963	7/10/2025	8/9/2025	30	1/4/2025			1/26/2025		
1964	7/10/2025	8/9/2025	30	1/3/2025			1/26/2025		
1965	7/10/2025	8/9/2025	30	1/4/2025			1/26/2025		
1966	7/10/2025	8/9/2025	30	1/9/2025			1/26/2025		
1967	7/10/2025	8/9/2025	30	1/7/2025			1/26/2025		
1968	7/10/2025	8/9/2025	30	1/22/2025			1/26/2025		
1969	7/10/2025	8/9/2025	30	1/23/2025			1/26/2025		
1970	7/10/2025	8/9/2025	30	1/22/2025			1/26/2025		
1971	7/10/2025	8/9/2025	30	1/11/2025			1/26/2025		
1972	7/10/2025	8/9/2025	30	1/23/2025			1/26/2025		

KPI Tracking	
Minor Detail Violations	0
Major Detail Violations	0

8/9/2025		
Violations Late	Violations Late	Violations Late
0	0	0
Missed	Missed	Missed
0	0	0

At Least Two times per year

Unit Number	Miles Traveled	Fuel Used	Fuel MPG	Fuel Cost Per Gallon	Total Fuel Cost	DEF Usage	DEF Cost Per Gallon	Total DEF Cost	Unit Grand Total
1941	1274	345.15	3.69	\$3.00	\$1,035.45	15.45	\$2.16	\$33.40	\$1,068.85
1942	3332	465.36	7.16	\$3.00	\$1,396.08	37.91	\$2.16	\$81.96	\$1,478.04
1943	2103	571.28	3.68	\$3.00	\$1,713.84	30.91	\$2.16	\$66.83	\$1,780.67
1944	2168	488.82	4.44	\$3.00	\$1,466.46	21.87	\$2.16	\$47.28	\$1,513.74
1945	2174	507	4.29	\$3.00	\$1,521.00	24.2	\$2.16	\$52.32	\$1,573.32
1946	2592	570.47	4.54	\$3.00	\$1,711.41	0	\$2.16		\$1,711.41
1947	3437	712.71	4.82	\$3.00	\$2,138.13	45.48	\$2.16	\$98.33	\$2,236.46
1948	2032	429.65	4.73	\$3.00	\$1,288.95	34.99	\$2.16	\$75.65	\$1,364.60
1949	643	167.68	3.83	\$3.00	\$503.04	7.29	\$2.16	\$15.76	\$518.80
1950	2294	507.26	4.52	\$3.00	\$1,521.78	49.28	\$2.16	\$106.54	\$1,628.32
1951	2388	548.38	4.35	\$3.00	\$1,645.14	33.53	\$2.16	\$72.49	\$1,717.63
1952	2374	528.99	4.49	\$3.00	\$1,586.97	41.11	\$2.16	\$88.88	\$1,675.85
1953	2686	575.37	4.67	\$3.00	\$1,726.11	27.7	\$2.16	\$59.89	\$1,786.00
1954	2163	558.33	3.87	\$3.00	\$1,674.99	28.29	\$2.16	\$61.16	\$1,736.15
1955	2783	629.03	4.42	\$3.00	\$1,887.09	10.21	\$2.16	\$22.07	\$1,909.16
1956	2012	401.78	5.01	\$3.00	\$1,205.34	38.2	\$2.16	\$82.59	\$1,287.93
1957	2931	611.51	4.79	\$3.00	\$1,834.53	45.79	\$2.16	\$99.00	\$1,933.53
1958	2911	592.1	4.92	\$3.00	\$1,776.30	45.78	\$2.16	\$98.98	\$1,875.28
1959	2939	669.28	4.39	\$3.00	\$2,007.84	44.03	\$2.16	\$95.19	\$2,103.03
1960	2978	626.51	4.75	\$3.00	\$1,879.53	25.95	\$2.16	\$56.10	\$1,935.63
1961	2247	427.75	5.25	\$3.00	\$1,283.25	23.04	\$2.16	\$49.81	\$1,333.06
1962	1731	414.93	4.17	\$3.00	\$1,244.79	27.99	\$2.16	\$60.51	\$1,305.30
1963	1781	371.51	4.79	\$3.00	\$1,114.53	10.5	\$2.16	\$22.70	\$1,137.23
1964	3176	584.49	5.43	\$3.00	\$1,753.47	27.41	\$2.16	\$59.26	\$1,812.73
1965	2052	413.87	4.96	\$3.00	\$1,241.61	11.66	\$2.16	\$25.21	\$1,266.82
1966	1286	252.4	5.10	\$3.00	\$757.20	11.66	\$2.16	\$25.21	\$782.41
1967	1616	453.58	3.56	\$3.00	\$1,360.74	0	\$2.16		\$1,360.74
1968	2073	481.68	4.30	\$3.00	\$1,445.04	12.25	\$2.16	\$26.48	\$1,471.52
1969	2180	398.41	5.47	\$3.00	\$1,195.23	6.42	\$2.16	\$13.88	\$1,209.11
1970	2666	605.28	4.40	\$3.00	\$1,815.84	20.71	\$2.16	\$44.78	\$1,860.62
1971	2210	502.17	4.40	\$3.00	\$1,506.51	0	\$2.16		\$1,506.51
1972	2208	459.29	4.81	\$3.00	\$1,377.87	28.58	\$2.16	\$61.79	\$1,439.66

KPI Tracking	
Total Miles Traveled	73440
Average MPG	4.63
Total Fuel Usage	15872.02
Total Fuel Cost	\$47,616.06
Total DEF Usage	788.19
Total DEF Cost	\$1,704.07
Facility Grand Total Cost	\$49,320.13

Number of Units	Total Miles	Total Fuel Used	Average MPG	Fuel Cost Per Gallon	Total Fuel Cost	DEF Usage Total	DEF Cost Per Gallon	Total DEF Cost	Grand Total
32	73,440	15,872.02	4.63	\$3.00	\$47,616.06	788.19	\$2.16	\$1,704.07	\$49,320.13

Unit Number	Previous Month Life Miles	Miles Ran This Month	Current Life Mileage
1941	152,119	1274	153,393.00
1942	155,621	3332	158,953.00
1943	138,424	2103	140,527.00
1944	126,538	2168	128,706.00
1945	145,668	2174	147,842.00
1946	143,640	2592	146,232.00
1947	138,535	3437	141,972.00
1948	150,802	2032	152,834.00
1949	102,606	643	103,249.00
1950	118,806	2294	121,100.00
1951	132,149	2388	134,537.00
1952	138,822	2374	141,196.00
1953	151,981	2686	154,667.00
1954	127,177	2163	129,340.00
1955	144,580	2783	147,363.00
1956	105,282	2012	107,294.00
1957	119,093	2931	122,024.00
1958	136,914	2911	139,825.00
1959	144,595	2939	147,534.00
1960	149,841	2978	152,819.00
1961	139,400	2247	141,647.00
1962	138,973	1731	140,704.00
1963	134,389	1781	136,170.00
1964	137,259	3176	140,435.00
1965	131,981	2052	134,033.00
1966	122,570	1286	123,856.00
1967	150,711	1616	152,327.00
1968	125,580	2073	127,653.00
1969	128,624	2180	130,804.00
1970	153,326	2666	155,992.00
1971	125,636	2210	127,846.00
1972	123,828	2208	126,036.00

KPI Tracking	
Total Miles	73,440

Total Miles
73,440

Mileage Based PMI's						
Unit Number	Date Performed	Type of PMI Performed	Work Order Number	Current PMI Odometer Reading	Last PMI Odometer Reading	Mileage Difference
1941						
1942						
1943						
1944						
1945	8/28/2025	PMI A	5645909	147667	142226	5441
1946	8/4/2025	PMI A	5640482	143821	138065	5756
1947						
1948						
1949						
1950						
1951						
1952	8/14/2025	PMI A	5643122	140451	134652	5799
1953	8/24/2025	PMI A	5644917	154075	148509	5566
1954						
1955						
1956	8/11/2025	PMI B	5642082	105828	101103	4725
1957						
1958	8/5/2025	PMI A	5640962	137311	131534	5777
1959	8/6/2025	PMI B	5641204	144891	140897	3994
1960						
1961	8/12/2025	PMI E	5642556	139995	135786	4209
1962	8/12/2025	PMI A	5640231	138973	133238	5735
1963						
1964						
1965	8/26/2025	PMI E	5645386	133698	127957	5741
1966	8/13/2025	PMI A	5642821	122946	117416	5530
1967						
1968						
1969	8/29/2025	PMI E	5646335	130644	124974	5670
1970						
1971						
1972	8/19/2025	PMI A	5644049	124529	119031	5498

Average PMI Mileage
5,342

Number of Late PMI's
0

Number of Missed PMI's
0

Number of Completed PMI's
13

HVAC PMI's					
Unit Number	Date Performed	Date of Last PMI	Type of PMI Performed	Work Order Number	Date Difference
1941					
1942					
1943					
1944					
1945					
1946					
1947	8/11/2025	1/23/2025	PMI F	5642102	200
1948	8/11/2025	1/23/2025	PMI F	5642103	200
1949	8/11/2025	2/23/2025	PMI F	5642104	169
1950	8/11/2025	2/24/2025	PMI F	5642105	168
1951					
1952					
1953					
1954					
1955					
1956					
1957					
1958					
1959	8/11/2025	1/24/2025	PMI F	5642106	199
1960					
1961					
1962					
1963					
1964	8/11/2025	1/23/2025	PMI F	5642107	200
1965	8/11/2025	1/23/2025	PMI F	5642108	200
1966	8/11/2025	1/23/2025	PMI F	5642109	200
1967	8-11-2-25	1/23/2025	PMI F	5642110	#VALUE!
1968	8/11/2025	1/23/2025	PMI F	5642111	200
1969	8/11/2025	1/23/2025	PMI F	5642113	200
1970	8/11/2025	1/23/2025	PMI F	5642114	200
1971	8/11/2025	1/23/2025	PMI F	5642115	200
1972	8/11/2025	1/23/2025	PMI F	5641127	200

Number of Late PMI's
0

Number of Completed PMI's
13

Number of Missed PMI's
0

Wheelchair Lift PMI's					
Unit Number	Date Performed	Date of Last PMI	Type of PMI Performed	Work Order Number	Date Difference
1941					
1942					
1943					
1944					
1945					
1946					
1947					
1948					
1949					
1950					
1951					
1952					
1953					
1954					
1955					
1956					
1957					
1958					
1959					
1960					
1961					
1962					
1963					
1964					
1965					
1966					
1967					
1968					
1969					
1970					
1971					
1972					

Number of Late PMI's
0

Number of Completed PMI's
0

Number of Missed PMI's
0

Mechanical Road Calls

[illegible]

Non-Mechanical Road Calls

[illegible]

KPI Tracking

Miles Between Roadcalls	0
Mechanical Roadcalls	3
Non-Mechanical Roadcalls	1

Minor Body Repairs

Date	Time	Coach	Current Mileage	Route	Description of Damage	Vendor Location	Date Sent	Date Completed	Repair Days	Waiver Granted	On-Time Repair (30 Days)	LD (\$100 per Day Over 30)

Major Body Repairs

Date	Time	Coach	Current Mileage	Route	Description of Damage	Vendor Location	Date Sent	Date Completed	Repair Days	Waiver Granted	On-Time Repair (30 Days)	LD (\$100 per Day Over 30)

North Monthly Maintenance KPI Dashboard

Vehicle Cleaning	
Minor Detail Violations	7
Major Detail Violations	0

Mileage Based PMI's	
Average PMI Mileage	5505
Number of Late PMI's	1
Number of Missed PMI's	0

Fuel and DEF	
Total Miles Traveled	74,154
Average MPG	4.87
Total Fuel Usage	15,182.98
Total Fuel Cost	\$45,548.94
Total DEF Usage	1,175.00
Total DEF Cost	\$2,540.35
Facility Grand Total Cost	\$48,089.29

HVAC PMI's	
Number of Late PMI's	0
Number of Missed PMI's	0

Wheelchair PMI's	
Number of Late PMI's	0
Number of Missed PMI's	0

Roadcalls	
Mechanical Roadcalls	2
Non-Mechanical Roadcalls	0

Pest Control Violations - Late	0
Pest Control Violations - Missed	0

Late	0
------	---

Missed
0

Unit Number	Miles Traveled	Fuel Used	Fuel MPG	Fuel Cost Per Gallon	Total Fuel Cost	DEF Usage	DEF Cost Per Gallon	Total DEF Cost	Unit Grand Total
1941	2254	450.1	5.01	\$3.00	\$1,350.30	49.56	\$2.16	\$107.15	\$1,457.45
1942	3772	605.99	6.22	\$3.00	\$1,817.97	61.22	\$2.16	\$132.36	\$1,950.33
1943	2523	493.64	5.11	\$3.00	\$1,480.92	34.99	\$2.16	\$75.65	\$1,556.57
1944	3092	679.45	4.55	\$3.00	\$2,038.35	20.41	\$2.16	\$44.13	\$2,082.48
1945	1727	327.86	5.27	\$3.00	\$983.58	14.58	\$2.16	\$31.52	\$1,015.10
1946	2319	473.5	4.90	\$3.00	\$1,420.50	40.82	\$2.16	\$88.25	\$1,508.75
1947	3083	613.16	5.03	\$3.00	\$1,839.48	69.98	\$2.16	\$151.30	\$1,990.78
1948	2409	446.44	5.40	\$3.00	\$1,339.32	37.91	\$2.16	\$81.96	\$1,421.28
1949	0	0		\$3.00		0	\$2.16		
1950	2194	467.33	4.69	\$3.00	\$1,401.99	29.16	\$2.16	\$63.04	\$1,465.03
1951	1766	409.84	4.31	\$3.00	\$1,229.52	32.07	\$2.16	\$69.34	\$1,298.86
1952	2770	636.03	4.36	\$3.00	\$1,908.09	49.57	\$2.16	\$107.17	\$2,015.26
1953	2181	503.17	4.33	\$3.00	\$1,509.51	20.41	\$2.16	\$44.13	\$1,553.64
1954	2509	545.83	4.60	\$3.00	\$1,637.49	37.9	\$2.16	\$81.94	\$1,719.43
1955	2814	616.66	4.56	\$3.00	\$1,849.98	49.57	\$2.16	\$107.17	\$1,957.15
1956	2681	513.29	5.22	\$3.00	\$1,539.87	49.56	\$2.16	\$107.15	\$1,647.02
1957	2543	492.1	5.17	\$3.00	\$1,476.30	52.48	\$2.16	\$113.46	\$1,589.76
1958	2831	564.2	5.02	\$3.00	\$1,692.60	37.9	\$2.16	\$81.94	\$1,774.54
1959	1502	318.39	4.72	\$3.00	\$955.17	20.41	\$2.16	\$44.13	\$999.30
1960	2550	570.42	4.47	\$3.00	\$1,711.26	37.9	\$2.16	\$81.94	\$1,793.20
1961	2322	456.31	5.09	\$3.00	\$1,368.93	23.32	\$2.16	\$50.42	\$1,419.35
1962	2299	462.03	4.98	\$3.00	\$1,386.09	37.91	\$2.16	\$81.96	\$1,468.05
1963	1138	248.42	4.58	\$3.00	\$745.26	17.49	\$2.16	\$37.81	\$783.07
1964	1589	377.06	4.21	\$3.00	\$1,131.18	8.75	\$2.16	\$18.92	\$1,150.10
1965	2038	467.63	4.36	\$3.00	\$1,402.89	49.57	\$2.16	\$107.17	\$1,510.06
1966	2278	470.23	4.84	\$3.00	\$1,410.69	40.82	\$2.16	\$88.25	\$1,498.94
1967	3097	494.6	6.26	\$3.00	\$1,483.80	58.31	\$2.16	\$126.07	\$1,609.87
1968	2254	482.18	4.67	\$3.00	\$1,446.54	34.98	\$2.16	\$75.63	\$1,522.17
1969	2094	460.87	4.54	\$3.00	\$1,382.61	32.08	\$2.16	\$69.36	\$1,451.97
1970	2653	511.93	5.18	\$3.00	\$1,535.79	43.73	\$2.16	\$94.54	\$1,630.33
1971	1874	436.59	4.29	\$3.00	\$1,309.77	37.9	\$2.16	\$81.94	\$1,391.71
1972	2998	587.73	5.10	\$3.00	\$1,763.19	43.74	\$2.16	\$94.57	\$1,857.76

Number of Units	Total Miles	Total Fuel Used	Average MPG	Fuel Cost Per Gallon	Total Fuel Cost	DEF Usage Total	DEF Cost Per Gallon	Total DEF Cost	Grand Total
32	74,154	15,182.98	4.87	\$3.00	\$45,548.94	1,175.00	\$2.16	\$2,540.35	\$48,089.29

KPI Tracking	
Total Miles Traveled	74154
Average MPG	4.87
Total Fuel Usage	15182.98
Total Fuel Cost	\$45,548.94
Total DEF Usage	1175.00
Total DEF Cost	\$2,540.35
Facility Grand Total Cost	\$48,089.29

Unit Number	Previous Month Life Miles	Miles Ran This Month	Current Life Mileage
1941	153393	2254	155,647.00
1942	158953	3772	162,725.00
1943	140527	2523	143,050.00
1944	128706	3092	131,798.00
1945	147842	1727	149,569.00
1946	146232	2319	148,551.00
1947	141972	3083	145,055.00
1948	152834	2409	155,243.00
1949	103249	0	103,249.00
1950	121100	2194	123,294.00
1951	134537	1766	136,303.00
1952	141196	2770	143,966.00
1953	154667	2181	156,848.00
1954	129340	2509	131,849.00
1955	147363	2814	150,177.00
1956	107294	2681	109,975.00
1957	122024	2543	124,567.00
1958	139825	2831	142,656.00
1959	147534	1502	149,036.00
1960	152819	2550	155,369.00
1961	141647	2322	143,969.00
1962	140704	2299	143,003.00
1963	136089	1138	137,227.00
1964	140435	1589	142,024.00
1965	134033	2038	136,071.00
1966	123856	2278	126,134.00
1967	152327	3097	155,424.00
1968	127653	2254	129,907.00
1969	130804	2094	132,898.00
1970	155992	2653	158,645.00
1971	128075	1874	129,949.00
1972	126036	2998	129,034.00

KPI Tracking	
Total Miles	74,154

Total Miles
74,154

Mileage Based PMI's						
Unit Number	Date Performed	Type of PMI Performed	Work Order Number	Current PMI Odometer Reading	Last PMI Odometer Reading	Mileage Difference
1941						
1942	9/3/2025	PMI C	5646344	158953	155,198	3755
1943						
1944	9/8/2025	PMI B	5647566	129480	123891	5589
1945						
1946						
1947	9/15/2025	PMI B	5648800	143085	137,455	5630
1948						
1949						
1950	9/25/2025	PMI A	5651212	123009	117575	5434
1951	9/15/2025	PMI A	5648856	135567	129872	5695
1952						
1953						
1954						
1955	9/22/2025	PMI B	5650200	149330	144,051	5279
1956						
1957	9/9/2025	PMI A	5647978	122711	117125	5586
1958	9/26/2025	PMI B	5651441	142489	137178	5311
1959						
1960	9/19/2025	PMI A	5649937	154472	148949	5523
1961						
1962						
1963	9/25/2025	PMI E	5650371	137226	131941	5285
1964	9/18/2025	PMI A	5649697	141316	135569	5747
1965						
1966						
1967	9/23/2025	PMI C	5650683	154653	149185	5468
1968						
1969	9/2/2025	PMI E	5646335	130804	124974	5830
1970	9/30/2025	PMI C	5651646	158645	152,954	5691
1971	9/17/2025	PMI B	5649289	129949	123,199	6750
1972						

Average PMI Mileage

5,505

Number of Late PMI's

1

Number of Missed PMI's

0

Number of Completed PMI's

15

HVAC PMI's						
Unit Number	Date Performed	Date of Last PMI	Type of PMI Performed	Work Order Number	Date Difference	
1941	9/22/2025	3/20/2025	PMI F	5650368	186	
1942	9/22/2025	3/20/2025	PMI F	5650369	186	
1943						
1944						
1945						
1946						
1947						
1948						
1949						
1950						
1951						
1952						
1953						
1954						
1955						
1956						
1957						
1958						
1959						
1960						
1961						
1962						
1963	9/23/2025	3/21/2025	PMI F	56510009	186	
1964						
1965						
1966						
1967						
1968						
1969						
1970						
1971						
1972						

Number of Late PMI's

0

Number of Completed PMI's

3

Number of Missed PMI's

0

Wheelchair Lift PMI's						
Unit Number	Date Performed	Date of Last PMI	Type of PMI Performed	Work Order Number	Date Difference	
1941						
1942						
1943						
1944						
1945						
1946						
1947						
1948						
1949						
1950						
1951						
1952						
1953						
1954						
1955						
1956						
1957						
1958						
1959						
1960						
1961						
1962						
1963						
1964						
1965						
1966						
1967						
1968						
1969						
1970						
1971						
1972						

Number of Late PMI's

0

Number of Completed PMI's

0

Number of Missed PMI's

0

Mechanical Road Calls

[illegible]

Non-Mechanical Road Calls

[illegible]

KPI Tracking

Miles Between Roadcalls	0
Mechanical Roadcalls	2
Non-Mechanical Roadcalls	0

Minor Body Repairs

Date	Time	Coach	Current Mileage	Route	Description of Damage	Vendor Location	Date Sent	Date Completed	Repair Days	Waiver Granted	On-Time Repair (30 Days)	LD (\$100 per Day Over 30)
9/2/2025		1959			BODY DAMAGE	BUS DOCTOR	9/2/2025	9/15/2025	8			
9/8/2025		1953			BODY DAMAGE	BUS DOCTOR	9/8/2025	9/16/2025	13			
9/16/2025		1948			BODY DAMAGE	BUS DOCTOR	9/16/2025	9/29/2025	5			
9/29/2025		1953			BODY DAMAGE	BUS DOCTOR	9/29/2025	10/4/2025				

Major Body Repairs

Date	Time	Coach	Current Mileage	Route	Description of Damage	Vendor Location	Date Sent	Date Completed	Repair Days	Waiver Granted	On-Time Repair (30 Days)	LD (\$100 per Day Over 30)

South Monthly Maintenance KPI Dashboard

Vehicle Cleaning	
Minor Detail Violations	0
Major Detail Violations	0

Mileage Based PMI's	
Average PMI Mileage	5854
Number of Late PMI's	0
Number of Missed PMI's	0

Fuel and DEF	
Total Miles Traveled	166,351
Average MPG	5.46
Total Fuel Usage	30,141.00
Total Fuel Cost	\$90,423.00
Total DEF Usage	1,263.50
Total DEF Cost	\$2,723.45
Facility Grand Total Cost	\$93,146.45

HVAC PMI's	
Number of Late PMI's	0
Number of Missed PMI's	0

Wheelchair PMI's	
Number of Late PMI's	0
Number of Missed PMI's	0

Roadcalls	
Mechanical Roadcalls	3
Non-Mechanical Roadcalls	0

Unit Number	Miles Traveled	Fuel Used	Fuel MPG	Fuel Cost Per Gallon	Total Fuel Cost	DEF Usage	DEF Cost Per Gallon	Total DEF Cost	Unit Grand Total
1901	2900	533	5.44	\$3.00	\$1,599.00	13.84	\$2.16	\$29.92	\$1,628.92
1902	3221	610	5.28	\$3.00	\$1,830.00	20.76	\$2.16	\$44.88	\$1,874.88
1903	2837	485	5.85	\$3.00	\$1,455.00	17.99	\$2.16	\$38.89	\$1,493.89
1904	3215	576	5.58	\$3.00	\$1,728.00	19.37	\$2.16	\$41.88	\$1,769.88
1905	3241	572	5.67	\$3.00	\$1,716.00	13.84	\$2.16	\$29.92	\$1,745.92
1906	2743	505	5.43	\$3.00	\$1,515.00	16.61	\$2.16	\$35.91	\$1,550.91
1907	3319	584	5.68	\$3.00	\$1,752.00	20.76	\$2.16	\$44.88	\$1,796.88
1908	3286	606	5.42	\$3.00	\$1,818.00	2.69	\$2.16	\$5.82	\$1,823.82
1909	3830	672	5.70	\$3.00	\$2,016.00	24.91	\$2.16	\$53.86	\$2,069.86
1910	2747	524	5.24	\$3.00	\$1,572.00	16.61	\$2.16	\$35.91	\$1,607.91
1911	3784	664	5.70	\$3.00	\$1,992.00	22.14	\$2.16	\$47.87	\$2,039.87
1912	3232	589	5.49	\$3.00	\$1,767.00	22.14	\$2.16	\$47.87	\$1,814.87
1913	3667	661	5.55	\$3.00	\$1,983.00	17.99	\$2.16	\$38.89	\$2,021.89
1914	1898	406	4.67	\$3.00	\$1,218.00	11.07	\$2.16	\$23.93	\$1,241.93
1915	3599	644	5.59	\$3.00	\$1,932.00	23.53	\$2.16	\$50.87	\$1,982.87
1916	3584	672	5.33	\$3.00	\$2,016.00	24.91	\$2.16	\$53.86	\$2,069.86
1917	3355	608	5.52	\$3.00	\$1,824.00	37.37	\$2.16	\$80.79	\$1,904.79
1918	2880	526	5.48	\$3.00	\$1,578.00	26.3	\$2.16	\$56.86	\$1,634.86
1919	4283	772	5.55	\$3.00	\$2,316.00	26.3	\$2.16	\$56.86	\$2,372.86
1920	3480	637	5.46	\$3.00	\$1,911.00	17.99	\$2.16	\$38.89	\$1,949.89
1921	4276	769	5.56	\$3.00	\$2,307.00	26.3	\$2.16	\$56.86	\$2,363.86
1922	3726	681	5.47	\$3.00	\$2,043.00	26.3	\$2.16	\$56.86	\$2,099.86
1923	2339	465	5.03	\$3.00	\$1,395.00	11.07	\$2.16	\$23.93	\$1,418.93
1924	2411	581	4.15	\$3.00	\$1,743.00	17.99	\$2.16	\$38.89	\$1,781.89
1925	3460	646	5.36	\$3.00	\$1,938.00	20.76	\$2.16	\$44.88	\$1,982.88
1926	3862	684	5.65	\$3.00	\$2,052.00	23.53	\$2.16	\$50.87	\$2,102.87
1927	4233	744	5.69	\$3.00	\$2,232.00	26.3	\$2.16	\$56.86	\$2,288.86
1928	3086	574	5.38	\$3.00	\$1,722.00	23.53	\$2.16	\$50.87	\$1,772.87
1929	2963	554	5.35	\$3.00	\$1,662.00	17.99	\$2.16	\$38.89	\$1,700.89
1930	4171	723	5.77	\$3.00	\$2,169.00	24.91	\$2.16	\$53.86	\$2,222.86
1931	4213	731	5.76	\$3.00	\$2,193.00	23.53	\$2.16	\$50.87	\$2,243.87
1932	4033	707	5.70	\$3.00	\$2,121.00	23.53	\$2.16	\$50.87	\$2,171.87
1933	2644	495	5.34	\$3.00	\$1,485.00	12.45	\$2.16	\$26.92	\$1,511.92
1934	3687	660	5.59	\$3.00	\$1,980.00	22.14	\$2.16	\$47.87	\$2,027.87
1935	3793	686	5.53	\$3.00	\$2,058.00	35.99	\$2.16	\$77.81	\$2,135.81
1936	3653	675	5.41	\$3.00	\$2,025.00	30.45	\$2.16	\$65.83	\$2,090.83
1937	2556	464	5.51	\$3.00	\$1,392.00	17.99	\$2.16	\$38.89	\$1,430.89
1938	0			\$3.00	0	0	\$2.16		
1939	0			\$3.00	0	0	\$2.16		
1940	4033	686	5.88	\$3.00	\$2,058.00	38.75	\$2.16	\$83.78	\$2,141.78
2001	2215	394	5.62	\$3.00	\$1,182.00	19.37	\$2.16	\$41.88	\$1,223.88
2101	2907	544	5.34	\$3.00	\$1,632.00	26.3	\$2.16	\$56.86	\$1,688.86
2102	2254	379	5.95	\$3.00	\$1,137.00	27.68	\$2.16	\$59.84	\$1,196.84
2103	3528	574	6.15	\$3.00	\$1,722.00	26.3	\$2.16	\$56.86	\$1,778.86
2104	2540	432	5.88	\$3.00	\$1,296.00	22.14	\$2.16	\$47.87	\$1,343.87
2105	2655	384	6.91	\$3.00	\$1,152.00	26.3	\$2.16	\$56.86	\$1,208.86
2106	3053	566	5.39	\$3.00	\$1,698.00	24.91	\$2.16	\$53.86	\$1,751.86
2107	3245	525	6.18	\$3.00	\$1,575.00	31.83	\$2.16	\$68.82	\$1,643.82
2108	2160	374	5.78	\$3.00	\$1,122.00	19.37	\$2.16	\$41.88	\$1,163.88
2109	1714	278	6.17	\$3.00	\$834.00	22.14	\$2.16	\$47.87	\$881.87
2110	2378	433	5.49	\$3.00	\$1,299.00	26.3	\$2.16	\$56.86	\$1,355.86
2111	2843	484	5.87	\$3.00	\$1,452.00	105.2	\$2.16	\$227.44	\$1,679.44
2112	2275	393	5.79	\$3.00	\$1,179.00	12.45	\$2.16	\$26.92	\$1,205.92
2113	859	168	5.11	\$3.00	\$504.00	6.92	\$2.16	\$14.96	\$518.96
2114	1223	216	5.66	\$3.00	\$648.00	12.45	\$2.16	\$26.92	\$674.92
5045	660	186	3.55	\$3.00	\$558.00	27.68	\$2.16	\$59.84	\$617.84
5059	1158	312	3.71	\$3.00	\$936.00	5.53	\$2.16	\$11.94	\$947.94
5065	444	128	3.47	\$3.00	\$384.00	0	\$2.16		\$384.00
	166351	30141	5.52		\$90,423.00	1263.5		\$2,723.45	\$93,146.45

KPI Tracking	
Total Miles Traveled	166351
Average MPG	5.46
Total Fuel Usage	30141
Total Fuel Cost	\$90,423.00
Total DEF Usage	1263.50
Total DEF Cost	\$2,723.45
Facility Grand Total Cost	\$93,146.45

Number of Units	Total Miles	Total Fuel Used	Average MPG	Fuel Cost Per Gallon	Total Fuel Cost	DEF Usage Total	DEF Cost Per Gallon	Total DEF Cost	Grand Total
64	166,351	30,141	5.46	\$3.00	\$90,423.00	1,263.50	\$2.16	\$2,723.45	\$93,146.45

Unit Number	Previous Month Life Miles	Miles Ran This Month	Current Life Mileage
1901	162966	2900	165,866
1902	138728	3221	141,949
1903	131331	2837	134,168
1904	166986	3215	170,201
1905	122812	3241	126,053
1906	172595	2743	175,338
1907	142769	3319	146,088
1908	172782	3286	176,068
1909	173070	3830	176,900
1910	181949	2747	184,696
1911	180834	3784	184,618
1912	174325	3232	177,557
1913	186253	3667	189,920
1914	116220	1898	118,118
1915	173335	3599	176,934
1916	181429	3584	185,013
1917	193990	3355	197,345
1918	168417	2880	171,297
1919	197731	4283	202,014
1920	175069	3480	178,549
1921	191871	4276	196,147
1922	182702	3726	186,428
1923	122289	2339	124,628
1924	171595	2411	174,006
1925	169075	3460	172,535
1926	179907	3862	183,769
1927	185492	4233	189,725
1928	171397	3086	174,483
1929	156972	2963	159,935
1930	164739	4171	168,910
1931	168323	4213	172,536
1932	164421	4033	168,454
1933	160536	2644	163,180
1934	126383	3687	130,070
1935	177271	3793	181,064
1936	134456	3653	138,109
1937	106867	2556	109,423
1938	132355	0	132,355
1939	26102	0	26,102
1940	137259	4033	141,292
2001	112717	2215	114,932
2101	54755	2907	57,662
2102	46009	2254	48,263
2103	28511	3528	32,039
2104	48429	2540	50,969
2105	67198	2655	69,853
2106	55500	3053	58,553
2107	21705	3245	24,950
2108	52947	2160	55,107
2109	23796	1714	25,510
2110	27419	2378	29,797

KPI Tracking	
Total Miles	166,351

2111	33933	2843	36,776
2112	43848	2275	46,123
2113	39381	859	40,240
2114	11053	1223	12,276
5045	418324	660	418,984
5059	387317	1158	388,475
5065	392999	444	393,443

166351

Total Miles
166,351

Mechanical Road Calls

[illegible]

Non-Mechanical Road Calls

[illegible]

KPI Tracking

KPI Tracking	
Miles Between Roadcalls	0
Mechanical Roadcalls	3
Non-Mechanical Roadcalls	0

DESTINATION GLASS ON ORDER

REAR WINDOW ON BO TILL APRIL 2025

South Monthly Maintenance KPI Dashboard

Vehicle Cleaning	
Minor Detail Violations	0
Major Detail Violations	0

Mileage Based PMI's	
Average PMI Mileage	5960
Number of Late PMI's	0
Number of Missed PMI's	0

Fuel and DEF	
Total Miles Traveled	155,185
Average MPG	5.56
Total Fuel Usage	30,141.00
Total Fuel Cost	\$90,423.00
Total DEF Usage	1,263.50
Total DEF Cost	\$2,723.45
Facility Grand Total Cost	\$93,146.45

HVAC PMI's	
Number of Late PMI's	0
Number of Missed PMI's	0

Wheelchair PMI's	
Number of Late PMI's	0
Number of Missed PMI's	0

Roadcalls	
Mechanical Roadcalls	4
Non-Mechanical Roadcalls	0

Violations Late
0

Late and Missed
0

Violations Late
0

At Least Two times per year

Unit Number	Miles Traveled	Fuel Used	Fuel MPG	Fuel Cost Per Gallon	Total Fuel Cost	DEF Usage	DEF Cost Per Gallon	Total DEF Cost	Unit Grand Total
1901	2945	559	5.27	\$3.00	\$1,677.00	31.83	\$2.16	\$68.82	\$1,745.82
1902	3234	613	5.28	\$3.00	\$1,839.00	34.6	\$2.16	\$74.81	\$1,913.81
1903	3050	550	5.55	\$3.00	\$1,650.00	27.68	\$2.16	\$59.84	\$1,709.84
1904	2899	525	5.52	\$3.00	\$1,575.00	29.06	\$2.16	\$62.83	\$1,637.83
1905	3153	551	5.72	\$3.00	\$1,653.00	30.45	\$2.16	\$65.83	\$1,718.83
1906	2552	483	5.28	\$3.00	\$1,449.00	27.68	\$2.16	\$59.84	\$1,508.84
1907	3151	553	5.70	\$3.00	\$1,659.00	27.68	\$2.16	\$59.84	\$1,718.84
1908	3438	604	5.69	\$3.00	\$1,812.00	33.22	\$2.16	\$71.82	\$1,883.82
1909	2945	519	5.67	\$3.00	\$1,557.00	23.53	\$2.16	\$50.87	\$1,607.87
1910	3267	561	5.82	\$3.00	\$1,683.00	20.76	\$2.16	\$44.88	\$1,727.88
1911	2548	420	6.07	\$3.00	\$1,260.00	29.06	\$2.16	\$62.83	\$1,322.83
1912	2077	391	5.31	\$3.00	\$1,173.00	23.53	\$2.16	\$50.87	\$1,223.87
1913	2916	487	5.99	\$3.00	\$1,461.00	40.14	\$2.16	\$86.78	\$1,547.78
1914	2465	503	4.90	\$3.00	\$1,509.00	23.53	\$2.16	\$50.87	\$1,559.87
1915	0	644	0.00	\$3.00	\$1,932.00	0	\$2.16		\$1,932.00
1916	3786	706	5.36	\$3.00	\$2,118.00	34.6	\$2.16	\$74.81	\$2,192.81
1917	3200	596	5.37	\$3.00	\$1,788.00	29.06	\$2.16	\$62.83	\$1,850.83
1918	3426	625	5.48	\$3.00	\$1,875.00	42.91	\$2.16	\$92.77	\$1,967.77
1919	3479	658	5.29	\$3.00	\$1,974.00	41.52	\$2.16	\$89.77	\$2,063.77
1920	3036	543	5.59	\$3.00	\$1,629.00	30.45	\$2.16	\$65.83	\$1,694.83
1921	3377	631	5.35	\$3.00	\$1,893.00	37.37	\$2.16	\$80.79	\$1,973.79
1922	3686	662	5.57	\$3.00	\$1,986.00	40.14	\$2.16	\$86.78	\$2,072.78
1923	2139	405	5.28	\$3.00	\$1,215.00	26.3	\$2.16	\$56.86	\$1,271.86
1924	1337	264	5.06	\$3.00	\$792.00	17.99	\$2.16	\$38.89	\$830.89
1925	3088	600	5.15	\$3.00	\$1,800.00	30.45	\$2.16	\$65.83	\$1,865.83
1926	3628	660	5.50	\$3.00	\$1,980.00	38.75	\$2.16	\$83.78	\$2,063.78
1927	2104	393	5.35	\$3.00	\$1,179.00	24.91	\$2.16	\$53.86	\$1,232.86
1928	2318	465	4.98	\$3.00	\$1,395.00	27.68	\$2.16	\$59.84	\$1,454.84
1929	2203	426	5.17	\$3.00	\$1,278.00	26.3	\$2.16	\$56.86	\$1,334.86
1930	2992	553	5.41	\$3.00	\$1,659.00	34.6	\$2.16	\$74.81	\$1,733.81
1931	3525	638	5.53	\$3.00	\$1,914.00	38.75	\$2.16	\$83.78	\$1,997.78
1932	3959	732	5.41	\$3.00	\$2,196.00	37.37	\$2.16	\$80.79	\$2,276.79
1933	4044	754	5.36	\$3.00	\$2,262.00	37.37	\$2.16	\$80.79	\$2,342.79
1934	3561	643	5.54	\$3.00	\$1,929.00	34.6	\$2.16	\$74.81	\$2,003.81
1935	3240	619	5.23	\$3.00	\$1,857.00	26.3	\$2.16	\$56.86	\$1,913.86
1936	2855	559	5.11	\$3.00	\$1,677.00	22.14	\$2.16	\$47.87	\$1,724.87
1937	3793	673	5.64	\$3.00	\$2,019.00	17.99	\$2.16	\$31.83	\$2,050.83
1938	0			\$3.00		0	\$2.16		
1939	0			\$3.00		0	\$2.16		
1940	3317	596	5.57	\$3.00	\$1,788.00	19.37	\$2.16	\$41.88	\$1,829.88
2001	2241	380	5.90	\$3.00	\$1,140.00	13.84	\$2.16	\$29.92	\$1,169.92
2101	2865	476	6.02	\$3.00	\$1,428.00	34.6	\$2.16	\$74.81	\$1,502.81
2102	3147	510	6.17	\$3.00	\$1,530.00	34.62	\$2.16	\$74.85	\$1,604.85
2103	2531	391	6.47	\$3.00	\$1,173.00	38.75	\$2.16	\$83.78	\$1,256.78
2104	3411	593	5.75	\$3.00	\$1,779.00	34.6	\$2.16	\$74.81	\$1,853.81
2105	2420	419	5.78	\$3.00	\$1,257.00	23.53	\$2.16	\$50.87	\$1,307.87
2106	3570	600	5.95	\$3.00	\$1,800.00	45.68	\$2.16	\$98.76	\$1,898.76
2107	3726	573	6.50	\$3.00	\$1,719.00	34.6	\$2.16	\$74.81	\$1,793.81
2108	3237	536	6.04	\$3.00	\$1,608.00	27.6	\$2.16	\$59.67	\$1,667.67
2109	1238	239	5.18	\$3.00	\$717.00	9.68	\$2.16	\$20.93	\$737.93
2110	3548	580	6.12	\$3.00	\$1,740.00	34.6	\$2.16	\$74.81	\$1,814.81
2111	1659	290	5.72	\$3.00	\$870.00	24.91	\$2.16	\$53.86	\$923.86
2112	2487	432	5.76	\$3.00	\$1,296.00	22.14	\$2.16	\$47.87	\$1,343.87
2113	1199	204	5.88	\$3.00	\$612.00	12.45	\$2.16	\$26.92	\$638.92

KPI Tracking	
Total Miles Traveled	155185
Average MPG	5.56
Total Fuel Usage	30141
Total Fuel Cost	\$90,423.00
Total DEF Usage	1263.50
Total DEF Cost	\$2,723.45
Facility Grand Total Cost	\$93,146.45

2114	3724	609	6.11	\$3.00	\$1,827.00	44.29	\$2.16	\$95.75	\$1,922.75
5045	0	0		\$3.00		0	\$2.16		
5059	1449	322	4.50	\$3.00	\$966.00	26.3	\$2.16	\$56.81	\$1,022.81
5065	0	128	0.00	\$3.00	\$384.00	0	\$2.16		\$384.00
		28646			\$85,938.00	1581.86		\$3,412.86	\$89,350.86

Number of Units	Total Miles	Total Fuel Used	Average MPG	Fuel Cost Per Gallon	Total Fuel Cost	DEF Usage Total	DEF Cost Per Gallon	Total DEF Cost	Grand Total
64	155,185	30,141	5.56	\$3.00	\$90,423.00	1,263.50	\$2.16	\$2,723.45	\$93,146.45

Unit Number	Previous Month Life Miles	Miles Ran This Month	Current Life Mileage
1901	165866	2945	168,811
1902	141949	3234	145,183
1903	134168	3050	137,218
1904	170201	2899	173,100
1905	126053	3153	129,206
1906	175338	2552	177,890
1907	146088	3151	149,239
1908	176068	3438	179,506
1909	176900	2945	179,845
1910	184696	3267	187,963
1911	184618	2548	187,166
1912	177557	2077	179,634
1913	189920	2916	192,836
1914	118118	2465	120,583
1915	176934	0	176,934
1916	185013	3786	188,799
1917	197345	3200	200,545
1918	171297	3426	174,723
1919	202014	3479	205,493
1920	178549	3036	181,585
1921	196147	3377	199,524
1922	190114	3686	193,800
1923	124628	2139	126,767
1924	174006	1337	175,343
1925	172535	3088	175,623
1926	183769	3628	187,397
1927	189725	2104	191,829
1928	174483	2318	176,801
1929	159935	2203	162,138
1930	168910	2992	171,902
1931	172536	3525	176,061

KPI Tracking	
Total Miles	155,185

1932	168454	3959	172,413
1933	163180	4044	167,224
1934	130070	3561	133,631
1935	181064	3240	184,304
1936	138109	2855	140,964
1937	109423	3793	113,216
1938	132355	0	132,355
1939	26102	0	26,102
1940	141292	3317	144,609
2001	114932	2241	117,173
2101	57662	2865	60,527
2102	48263	3147	51,410
2103	32039	2531	34,570
2104	50969	3411	54,380
2105	69853	2420	72,273
2106	58553	3570	62,123
2107	24950	3726	28,676
2108	55107	3237	58,344
2109	25510	1238	26,748
2110	29797	3548	33,345
2111	36776	1659	38,435
2112	46123	2487	48,610
2113	40240	1199	41,439
2114	12276	3724	16,000
5045	418984	0	418,984
5059	388475	1449	389,924
5065	393887	0	393,887

155185

Total Miles
155,185

Average PMI Mileage
5,960

Number of Late PMI's
0

Number of Missed PMI's
0

Number of Completed PMI's
30

Number of Late PMI's
0

Number of Completed PMI's
3

Number of Missed PMI's
0

Number of Late PMI's
0

Number of Completed PMI's
0

Number of Missed PMI's
0

Mechanical Road Calls	
-----------------------	--

Non-Mechanical Road Calls	
1	1
2	2
3	3
4	4
5	5
6	6
7	7
8	8
9	9
10	10
11	11
12	12
13	13
14	14
15	15
16	16
17	17
18	18
19	19
20	20
21	21
22	22
23	23
24	24
25	25
26	26
27	27
28	28
29	29
30	30
31	31
32	32
33	33
34	34
35	35
36	36
37	37
38	38
39	39
40	40
41	41
42	42
43	43
44	44
45	45
46	46
47	47
48	48
49	49
50	50
51	51
52	52
53	53
54	54
55	55
56	56
57	57
58	58
59	59
60	60
61	61
62	62
63	63
64	64
65	65
66	66
67	67
68	68
69	69
70	70
71	71
72	72
73	73
74	74
75	75
76	76
77	77
78	78
79	79
80	80
81	81
82	82
83	83
84	84
85	85
86	86
87	87
88	88
89	89
90	90
91	91
92	92
93	93
94	94
95	95
96	96
97	97
98	98
99	99
100	100

KPI Tracking

Miles Between Roadcalls	0
Mechanical Roadcalls	4
Non-Mechanical Roadcalls	0

Minor Body Repairs

Date	Time	Coach	Current Mileage	Route	Description of Damage	Vendor Location	Date Sent	Date Completed	Repair Days	Waiver Granted	On-Time Repair (30 Days)	LD (\$100 per Day Over 30)	
1/27/2025		1902	129,865		SCUFF MARKS BOTH SIDES AND PAINT CRACK	BD							DECALS ON ORDER
1/27/2025		1912	167,389		SCRATCH ACROSS WINDOWS D/S	BD							
1/23/2025		1915	166,900		SCRATCHS P/S	BD							
1/23/2025		1917	183,017		SCUFF MARKS P/S	BD							
1/22/2025		1933	152,152		DAMAGE AT FRONT CAP P/S	BD							
1/22/2025		1934	119,842		F ACCESS PANEL UNDER DRIVER WINDOW HINGES	BD							UNIT AT BUS DOCTOR
1/22/2025		2001	106,889		P/S REAR BODY DAMAGE AND SCUFFS	BD	3/18/2025	4/9/2025	22				
1/20/2025		2101	47,354		BODY SCRATCHES AND SCRATCHES UP TO MID DOOR	BD	5/25/2025	6/6/2025	12				
1/20/2025		2102	40,638		P/S REAR BODY DAMAGE AND SCUFFS	BD	2/14/2025	2/28/2025	14				
1/20/2025		2108	46,997		MID DOOR DECAL BAD	BD							
1/16/2025	VAN	8696			DRIVERSIDE BEHIND FRONT DOOR DENT	BD	2/4/2025	2/25/2025	21				UNIT AT BUS DOCTOR COMPLETED
	ESCAPE	4454			DRIVER SEAT BROKEN	FORD	2/4/2025	3/28/2025					UNIT AT FORD , DELAYED COMPLETED
1/27/2025		1903	126,265		SCRATCHES P/S	BD							DECALS ON ORDER
1/27/2025		1906	167094		SIDE WINDOWS SCRATCHED BODY SCRATCHES	BD							
1/20/2025		1908	167294		SCRATCHS ON UNIT DECAL DAMAGED	BD							
1/20/2025		1909	168444		SCRATCHES ON P/S AND TOP	BD							
1/20/2025		1913	179992		SCRATCHES ON REAR DECAL DAMAGE	BD							
1/20/2025		1916	173331		SCRATCH BOTTOM P/S	BD							DESTINATION SIGN REPAIRED
1/30/2025		1918	163220		DEST SIGN CRACKED, SCUFFS WINDOWS SCRATCHES	BD							
1/21/2025		1919	191,536		SCRATCHS AND SCUFF P/S	BD							
1/21/2025		1921	184,535		SCRATCH ON WINDOWS P/S	BD							
1/22/2025		1922	175676		PAINT CHIPPING REAR TOP P/S SCRATCH	BD							
1/22/2025		1923	115080		P/S SCRATCH	BD							DESTINATION GLASS ON ORDER
1/23/2025		1925	162594		SCRATCH TOP ABOVE WINDOWS	BD							
1/23/2025		1926	171809		WINDOW SCRATCHES/ P/S SCRATCH REAR DAMAGE	BD							
1/23/2025		1927	178701		DESTINATION SIGN CRACKED	BD							
1/23/2025		1928	164219		P/S SCRATCHES DECAL AND BODY DINGS	BD							
1/24/2025		1930	154,488		SCRATCHES ABOVE W/C DOOR	BD							BACKUP LIGHT REPAIRED
1/24/2025		1933	153,918		SLIGHT DING IN FRONT OF PASSENGER DOOR	BD							
1/25/2025		2111	29124		D/S SLIGHT SCUFF MARKS	BD							
1/25/2025		2110	22411		REAR BOTTOM PANEL DAMAGED P/S	BD							
1/25/2024		2109	22572		DECALS PULLING LOOSE, NOT DAMAGED	BD							
1/25/2025		2108	47740		SCUFF MARKS P/S W/C DOOR DECAL DAMAGE	BD							REPAIRED
1/22/2025		1905	114923		REAR PANEL DAMAGED D/S MISC SCRATCHES	BD	3/11/2025	3/18/2025					
1/22/2025		1940	130705		SCUFF MARKS D/S	BD							
1/23/2025		1936	128,819		CHIPS IN TRIM BY W/C DOOR	BD							
1/23/2025		1933	153,918		SCUFFS AND SCRATCHES/ DOOR DELAMINATED	BD							
1/24/2025		1932	157860		SCUFF MARK D/S	BD							REPAIRED
11/25/2024		2106	52015		REAR BUMPER DAMAGE	BD	11/25/2024	12/12/2024					
1/21/2025		1920	172463		PS DAMANGE FENDER AND RUB RAIL	BD	12/12/2024	12/23/2024					
1/21/2025		1924	158225		PS RUB RAIL AND SIDE MARKER LIGHT	BD	1/21/2025	1/25/2025					
1/28/2025		1910	180206		DAMAGE TO P/S BAGGAGE DOORS ALONG SIDE	BD	1/28/2025	3/11/2025					
2/5/2025		2105	64938		REAR BOTTOM PANEL DAMAGED P/S	BD	2/5/2025	2/14/2025	9				BACKUP LIGHT REPAIRED
3/15/2025		2113	36340		BACK BUMPER DAMAGE	BD	3/18/2025	4/24/2025					
4/5/2025		2105	65413		SIDE DAMAGE	BD	4/9/2025	4/14/2025	5				
6/4/2025		1904	170517		SCUFF ON CURBSIDE/ MINOR DAMAGE SS	BD							
5/18/2025		1931	175923		WINDOW SCRATCHES	BD							
5/17/2025		1934	133986		FRONT E BOX DELAMINATION	BD							REPAIRED
5/17/2025		1935	170812		BAGGAGE BAY 3	BD							
6/4/2025		1937	113061		RADIATOR DOOR PAINT/DAMAGE WHEEL MOLDING	BD							
5/16/2025		1939	26096		SS TAG HUB CAP,E DOOR NUT MISSING	BD	5/16/2025	5/20/2025	4				

Major Body Repairs

Date	Time	Coach	Current Mileage	Route	Description of Damage	Vendor Location	Date Sent	Date Completed	Repair Days	Waiver Granted	On-Time Repair (30 Days)	LD (\$100 per Day Over 30)	
1/12/2025		1924	165,104		P/S MOLDING & BODY DAMAGED	BD	1/27/2025						UNIT AT BUS DOCTOR
1/27/2025	5:30	1910	180,180		P/S BAGGAGE DOORS AND FUEL DOOR	BD	1/27/2025	3/11/2025	43	YES			
12/19/2025		1905	114240		D/S BACK REAR QUARTER PANEL AND BUMPER COVER DAMAGE		5/20/2025	5/31/2025	11				UNIT AT BUS DOCTOR
1/20/2025		2102	40638		P/S REAR BOTTOM PANEL DAMAGED	BD	5/20/2025	5/29/2025	9				
1/20/2025		2104	42879		P/S REAR BOTTOM PANEL DAMAGED	BD							
1/19/2025		2105	62638		P/S REAR BOTTOM PANEL DAMAGED	BD							

1/19/2025		2107	39860		P/S REAR BOTTOM PANEL DAMAGED	BD						
1/20/2024		2112	39146		P/S REAR BOTTOM PANEL DAMAGED	BD						
1/20/2025		2001	107,765		P/S REAR BOTTOM PANEL DAMAGED	BD	4/1/2025	4/9/2025	8			
5/20/2025		2309			ROOF LEAK	BD	5/20/2025	5/25/2025	5			
5/28/2028		2303			ROOF LEAK	BD	5/28/2025	5/31/2025	3			
6/4/2025		2303			2ND ROOF LEAK	BD						
6/4/2025		2103			REAR LOWER PANEL AND REAR TEAR WINDOW	BD						

South Monthly Maintenance KPI Dashboard

Vehicle Cleaning	
Minor Detail Violations	0
Major Detail Violations	0

Mileage Based PMI's	
Average PMI Mileage	5991
Number of Late PMI's	0
Number of Missed PMI's	0

Fuel and DEF	
Total Miles Traveled	116,384
Average MPG	5.23
Total Fuel Usage	30,141.00
Total Fuel Cost	\$90,423.00
Total DEF Usage	1,263.50
Total DEF Cost	\$2,723.45
Facility Grand Total Cost	\$93,146.45

HVAC PMI's	
Number of Late PMI's	0
Number of Missed PMI's	0

Wheelchair PMI's	
Number of Late PMI's	0
Number of Missed PMI's	0

Roadcalls	
Mechanical Roadcalls	3
Non-Mechanical Roadcalls	0

Unit Number	Previous Month Life Miles	Miles Ran This Month	Current Life Mileage
1901	168811	2853	171,664
1902	145183	2435	147,618
1903	137218	2957	140,175
1904	173100	908	174,008
1905	129206	1777	130,983
1906	177890	2546	180,436
1907	146088	2747	148,835
1908	179506	2645	182,151
1909	179845	1979	181,824
1910	187963	3169	191,132
1911	187166	2754	189,920
1912	179634	2099	181,733
1913	192836	2578	195,414
1914	120583	2178	122,761
1915	176934	319	177,253
1916	188799	2724	191,523
1917	200545	2424	202,969
1918	174723	2846	177,569
1919	205493	2257	207,750
1920	181585	2998	184,583
1921	199524	2347	201,871
1922	193800	2678	196,478
1923	126767	2606	129,373
1924	175343	3167	178,510
1925	175623	2441	178,064
1926	187397	2627	190,024
1927	191829	2885	194,714
1928	176801	2465	179,266
1929	162138	2066	164,204
1930	171902	2613	174,515
1931	176061	2269	178,330
1932	172413	1785	174,198
1933	167224	2195	169,419
1934	133631	2214	135,845
1935	184304	2409	186,713
1936	140964	2329	143,293
1937	113206	1379	114,585
1938	132355	0	132,355
1939	26102	0	26,102
1940	144609	2139	146,748
2001	117173	857	118,030
2101	60527	964	61,491
2102	51410	1749	53,159
2103	34570	0	34,570
2104	54380	2128	56,508
2105	72273	2106	74,379
2106	62123	2093	64,216
2107	28676	1923	30,599
2108	58344	2141	60,485
2109	26748	1631	28,379
2110	33345	2003	35,348

KPI Tracking	
Total Miles	116,384

2111	38435	1829	40,264
2112	48610	1837	50,447
2113	41439	1899	43,338
2114	16000	2160	18,160
5045	418984	529	419,513
5059	389924	353	390,277
5065	393887	375	394,262

116384

Total Miles
116,384

Mechanical Road Calls

Non-Mechanical Road Calls

KPI Tracking

KPI Tracking	
Miles Between Roadcalls	0
Mechanical Roadcalls	3
Non-Mechanical Roadcalls	0

South Monthly Maintenance KPI Dashboard

Vehicle Cleaning	
Minor Detail Violations	0
Major Detail Violations	0

Mileage Based PMI's	
Average PMI Mileage	5739
Number of Late PMI's	0
Number of Missed PMI's	0

Fuel and DEF	
Total Miles Traveled	77,062
Average MPG	4.27
Total Fuel Usage	17,537.00
Total Fuel Cost	\$52,611.00
Total DEF Usage	832.12
Total DEF Cost	\$1,807.69
Facility Grand Total Cost	\$54,418.69

HVAC PMI's	
Number of Late PMI's	0
Number of Missed PMI's	0

Wheelchair PMI's	
Number of Late PMI's	0
Number of Missed PMI's	0

Roadcalls	
Mechanical Roadcalls	2
Non-Mechanical Roadcalls	0

Unit Number	Miles Traveled	Fuel Used	Fuel MPG	Fuel Cost Per Gallon	Total Fuel Cost	DEF Usage	DEF Cost Per Gallon	Total DEF Cost	Unit Grand Total
1901	1894	385	4.92	\$3.00	\$1,155.00	22.68	\$2.16	\$49.03	\$1,204.03
1902	1885	396	4.76	\$3.00	\$1,188.00	23.3	\$2.16	\$50.37	\$1,238.37
1903	1743	344	5.07	\$3.00	\$1,032.00	20.92	\$2.16	\$45.23	\$1,077.23
1904	2088	436	4.79	\$3.00	\$1,308.00	21.68	\$2.16	\$46.87	\$1,354.87
1905	1963	417	4.71	\$3.00	\$1,251.00	17.53	\$2.16	\$37.90	\$1,288.90
1906	1988	416	4.78	\$3.00	\$1,248.00	23.68	\$2.16	\$59.84	\$1,307.84
1907	2126	432	4.92	\$3.00	\$1,296.00	21.68	\$2.16	\$46.87	\$1,342.87
1908	2350	440	5.34	\$3.00	\$1,320.00	23	\$2.16	\$49.73	\$1,369.73
1909	874	192	4.55	\$3.00	\$576.00	24.97	\$2.16	\$53.99	\$629.99
1910	2481	478	5.19	\$3.00	\$1,434.00	21.3	\$2.16	\$46.05	\$1,480.05
1911	1720	370	4.65	\$3.00	\$1,110.00	13.15	\$2.16	\$28.43	\$1,138.43
1912	2249	460	4.89	\$3.00	\$1,380.00	16.53	\$2.16	\$35.74	\$1,415.74
1913	1214	249	4.88	\$3.00	\$747.00	7	\$2.16	\$15.13	\$762.13
1914	1387	306	4.53	\$3.00	\$918.00	12.15	\$2.16	\$26.27	\$944.27
1915	95	169	0.56	\$3.00	\$507.00	0	\$2.16		\$507.00
1916	1496	316	4.73	\$3.00	\$948.00	10.76	\$2.16	\$23.26	\$971.26
1917	2566	496	5.17	\$3.00	\$1,488.00	29.45	\$2.16	\$63.67	\$1,551.67
1918	1236	264	4.68	\$3.00	\$792.00	14.3	\$2.16	\$30.92	\$822.92
1919	2053	454	4.52	\$3.00	\$1,362.00	24.07	\$2.16	\$52.04	\$1,414.04
1920	1366	298	4.58	\$3.00	\$894.00	10.15	\$2.16	\$21.94	\$915.94
1921	1673	345	4.85	\$3.00	\$1,035.00	23.45	\$2.16	\$50.70	\$1,085.70
1922	1415	266	5.32	\$3.00	\$798.00	14.53	\$2.16	\$31.41	\$829.41
1923	1588	281	5.65	\$3.00	\$843.00	28.45	\$2.16	\$61.51	\$904.51
1924	1736	352	4.93	\$3.00	\$1,056.00	13.53	\$2.16	\$29.25	\$1,085.25
1925	778	151	5.15	\$3.00	\$453.00	21.07	\$2.16	\$45.55	\$498.55
1926	1896	370	5.12	\$3.00	\$1,110.00	24.07	\$2.16	\$52.04	\$1,162.04
1927	859	184	4.67	\$3.00	\$552.00	9.15	\$2.16	\$19.78	\$571.78
1928	1167	249	4.69	\$3.00	\$747.00	12.53	\$2.16	\$27.09	\$774.09
1929	1632	317	5.15	\$3.00	\$951.00	24.68	\$2.16	\$53.36	\$1,004.36
1930	1920	382	5.03	\$3.00	\$1,146.00	30.93	\$2.16	\$66.87	\$1,212.87
1931	1349	307	4.39	\$3.00	\$921.00	20.3	\$2.16	\$43.89	\$964.89
1932	1107	240	4.61	\$3.00	\$720.00	6	\$2.16	\$12.97	\$732.97
1933	2000	395	5.06	\$3.00	\$1,185.00	20.3	\$2.16	\$43.89	\$1,228.89
1934	2162	438	4.94	\$3.00	\$1,314.00	23.79	\$2.16	\$51.43	\$1,365.43
1935	2213	400	5.53	\$3.00	\$1,200.00	28.68	\$2.16	\$62.01	\$1,262.01
1936	1815	372	4.88	\$3.00	\$1,116.00	19.53	\$2.16	\$42.22	\$1,158.22
1937	1736	366	4.74	\$3.00	\$1,098.00	14.15	\$2.16	\$30.59	\$1,128.59
1938	0	0		\$3.00		0	\$2.16		
1939	0	0		\$3.00		0	\$2.16		
1940	1911	344	5.56	\$3.00	\$1,032.00	12	\$2.16	\$25.94	\$1,057.94
2001	122	74	1.65	\$3.00	\$222.00	0	\$2.16		\$222.00
2101	919	297	3.09	\$3.00	\$891.00	12.76	\$2.16	\$27.59	\$918.59
2102	656	348	1.89	\$3.00	\$1,044.00	10	\$2.16	\$21.62	\$1,065.62
2103	296	89	3.33	\$3.00	\$267.00	0	\$2.16		\$267.00
2104	1196	435	2.75	\$3.00	\$1,305.00	13.76	\$2.16	\$29.75	\$1,334.75
2105	1173	393	2.98	\$3.00	\$1,179.00	13.15	\$2.16	\$28.43	\$1,207.43
2106	1324	412	3.21	\$3.00	\$1,236.00	14.15	\$2.16	\$30.59	\$1,266.59
2107	1234	406	3.04	\$3.00	\$1,218.00	14.17	\$2.16	\$30.64	\$1,248.64
2108	716	277	2.58	\$3.00	\$831.00	4	\$2.16	\$8.65	\$839.65
2109	1374	438	3.14	\$3.00	\$1,314.00	24.69	\$2.16	\$53.38	\$1,367.38
2110	326	121	2.69	\$3.00	\$363.00	0	\$2.16		\$363.00
2111	1279	353	3.62	\$3.00	\$1,059.00	7	\$2.16	\$15.13	\$1,074.13
2112	947	276	3.43	\$3.00	\$828.00	3	\$2.16	\$6.49	\$834.49
2113	712	278	2.56	\$3.00	\$834.00	4	\$2.16	\$8.65	\$842.65
2114	1057	263	4.02	\$3.00	\$789.00	6	\$2.16	\$12.97	\$801.97
55	77062	17537			\$52,611.00	832.12		\$1,807.69	\$54,418.69

KPI Tracking	
Total Miles Traveled	77062
Average MPG	4.27
Total Fuel Usage	17537
Total Fuel Cost	\$52,611.00
Total DEF Usage	832.12
Total DEF Cost	\$1,807.69
Facility Grand Total Cost	\$54,418.69

Number of Units	Total Miles	Total Fuel Used	Average MPG	Fuel Cost Per Gallon	Total Fuel Cost	DEF Usage Total	DEF Cost Per Gallon	Total DEF Cost	Grand Total
55	77,062	17,537	4.27	\$3.00	\$52,611.00	832.12	\$2.16	\$1,807.69	\$54,418.69

Mechanical Road Calls

[illegible]

Non-Mechanical Road Calls

[illegible]

KPI Tracking

Miles Between Roadcalls	0
Mechanical Roadcalls	2
Non-Mechanical Roadcalls	0

South Monthly Maintenance KPI Dashboard

Vehicle Cleaning	
Minor Detail Violations	0
Major Detail Violations	0

Mileage Based PMI's	
Average PMI Mileage	5577
Number of Late PMI's	0
Number of Missed PMI's	0

Fuel and DEF	
Total Miles Traveled	77,314
Average MPG	4.21
Total Fuel Usage	19,814.00
Total Fuel Cost	\$59,442.00
Total DEF Usage	511.00
Total DEF Cost	\$1,104.78
Facility Grand Total Cost	\$60,546.78

HVAC PMI's	
Number of Late PMI's	0
Number of Missed PMI's	0

Wheelchair PMI's	
Number of Late PMI's	0
Number of Missed PMI's	0

Roadcalls	
Mechanical Roadcalls	2
Non-Mechanical Roadcalls	0

Mechanical Road Calls	
-----------------------	--

[illegible]

Non-Mechanical Road Calls	
1	1
2	2
3	3
4	4
5	5
6	6
7	7
8	8
9	9
10	10
11	11
12	12
13	13
14	14
15	15
16	16
17	17
18	18
19	19
20	20
21	21
22	22
23	23
24	24
25	25
26	26
27	27
28	28
29	29
30	30
31	31
32	32
33	33
34	34
35	35
36	36
37	37
38	38
39	39
40	40
41	41
42	42
43	43
44	44
45	45
46	46
47	47
48	48
49	49
50	50
51	51
52	52
53	53
54	54
55	55
56	56
57	57
58	58
59	59
60	60
61	61
62	62
63	63
64	64
65	65
66	66
67	67
68	68
69	69
70	70
71	71
72	72
73	73
74	74
75	75
76	76
77	77
78	78
79	79
80	80
81	81
82	82
83	83
84	84
85	85
86	86
87	87
88	88
89	89
90	90
91	91
92	92
93	93
94	94
95	95
96	96
97	97
98	98
99	99
100	100

[illegible]

KPI Tracking

Miles Between Roadcalls	0
Mechanical Roadcalls	2
Non-Mechanical Roadcalls	0

South Monthly Maintenance KPI Dashboard

Vehicle Cleaning	
Minor Detail Violations	0
Major Detail Violations	0

Mileage Based PMI's	
Average PMI Mileage	5600
Number of Late PMI's	0
Number of Missed PMI's	0

Fuel and DEF	
Total Miles Traveled	85,752
Average MPG	3.85
Total Fuel Usage	21,654.00
Total Fuel Cost	\$64,962.00
Total DEF Usage	430.00
Total DEF Cost	\$916.69
Facility Grand Total Cost	\$65,878.69

HVAC PMI's	
Number of Late PMI's	0
Number of Missed PMI's	0

Wheelchair PMI's	
Number of Late PMI's	0
Number of Missed PMI's	0

Roadcalls	
Mechanical Roadcalls	2
Non-Mechanical Roadcalls	0

Unit Number	Date of Last Minor Detail	Current Month Minor Detail Date	Difference	Date of Last Major Detail	Current Month Major Detail Date (If Any)	Difference	Date of Last Pest Control	Current Month Pest Control Date (If Any)	Difference
1901	8/5/2025	9/3/2025	29	7/22/2025	9/29/2025	69	8/5/2025		-45874
1902	8/5/2025	9/3/2025	29	7/22/2025		-45860	8/5/2025		-45874
1903	8/5/2025	9/3/2025	29	7/21/2025		-45859	8/5/2025		-45874
1904	8/5/2025	9/3/2025	29	7/22/2025		-45860	8/5/2025		-45874
1905	8/5/2025	9/3/2025	29	7/22/2025		-45860	8/5/2025		-45874
1906	8/5/2025	9/3/2025	29	7/23/2025		-45861	8/5/2025		-45874
1907	8/5/2025	9/3/2025	29	7/29/2025		-45867	8/5/2025		-45874
1908	8/5/2025	9/3/2025	29	8/11/2025		-45867	8/5/2025		-45874
1909	8/5/2025	9/3/2025	29	8/11/2025		-45880	8/5/2025		-45874
1910	8/5/2025	9/3/2025	29	8/11/2025		-45880	8/5/2025		-45874
1911	8/5/2025	9/3/2025	29	8/12/2025		-45881	8/5/2025		-45874
1912	8/5/2025	9/3/2025	29	8/12/2025		-45881	8/5/2025		-45874
1913	8/5/2025	9/3/2025	29	7/21/2025		-45859	8/5/2025		-45874
1914	8/5/2025	9/3/2025	29	7/21/2025		-45859	8/5/2025		-45874
1915	8/5/2025	9/3/2025	29	7/18/2025		-45856	8/5/2025		-45874
1916	8/5/2025	9/3/2025	29	7/18/2025		-45856	8/5/2025		-45874
1917	8/5/2025	9/3/2025	29	7/8/2025		-45846	8/5/2025		-45874
1918	8/5/2025	9/3/2025	29	7/8/2025		-45846	8/5/2025		-45874
1919	8/5/2025	9/3/2025	29	7/8/2025	9/1/2025	55	8/5/2025		-45874
1920	8/5/2025	9/3/2025	29	8/14/2025		-45883	8/5/2025		-45874
1921	8/5/2025	9/3/2025	29	7/23/2025		-45861	8/5/2025		-45874
1922	8/5/2025	9/3/2025	29	7/23/2025		-45861	8/5/2025		-45874
1923	8/5/2025	9/3/2025	29	7/23/2025		-45861	8/5/2025		-45874
1924	8/5/2025	9/3/2025	29	7/23/2025		-45861	8/5/2025		-45874
1925	8/5/2025	9/3/2025	29	7/24/2025		-45862	8/5/2025		-45874
1926	8/5/2025	9/3/2025	29	7/24/2025		-45862	8/5/2025		-45874
1927	8/5/2025	9/3/2025	29	7/25/2025		-45863	8/5/2025		-45874
1928	8/5/2025	9/3/2025	29	7/25/2025		-45863	8/5/2025		-45874
1929	8/5/2025	9/3/2025	29	7/18/2025		-45856	8/5/2025		-45874
1930	8/5/2025	9/3/2025	29	7/21/2025		-45859	8/5/2025		-45874
1931	8/5/2025	9/3/2025	29	8/5/2025		-45874	8/5/2025		-45874
1932	8/5/2025	9/3/2025	29	7/23/2025		-45861	8/5/2025		-45874
1933	8/5/2025	9/3/2025	29	7/23/2025		-45861	8/5/2025		-45874
1934	8/5/2025	9/3/2025	29	7/30/2025		-45868	8/5/2025		-45874
1935	8/5/2025	9/3/2025	29	7/30/2025		-45868	8/5/2025		-45874
1937	8/5/2025	9/3/2025	29	7/21/2025		-45859	8/5/2025		-45874
1938	8/5/2025	9/3/2025	29	7/22/2025		-45860	8/5/2025		-45874
1939	8/5/2025	9/3/2025	29	7/4/2025	9/30/2025	88	8/5/2025		-45874
2001	8/5/2025	9/3/2025	29	8/6/2025		-45875	8/5/2025		-45874
2101	8/5/2025	9/3/2025	29	8/6/2025		-45875	8/5/2025		-45874
2102	8/5/2025	9/3/2025	29	7/16/2025		-45854	8/5/2025		-45874
2103	8/5/2025	9/3/2025	29	8/14/2025		-45883	8/5/2025		-45874
2104	8/5/2025	9/3/2025	29	8/14/2025		-45883	8/5/2025		-45874
2105	8/5/2025	9/3/2025	29	8/7/2025		-45876	8/5/2025		-45874
2106	8/13/2025	9/11/2025	23	8/7/2025		-45876	8/5/2025		-45874

Date of First Exterior Waxing	Date of Second Exterior Waxing
2/5/2025	8/15/2025
2/5/2025	8/15/2025
3/10/2025	8/15/2025
3/10/2025	8/15/2025
3/10/2025	8/15/2025
3/12/2025	
3/12/2025	
3/12/2025	
3/12/2025	
3/13/2025	
3/13/2025	
3/13/2025	
3/13/2025	
3/13/2025	
3/13/2025	
3/17/2025	
3/17/2025	
3/17/2025	
3/17/2025	
3/17/2025	
3/17/2025	
3/20/2025	
3/20/2025	
3/20/2025	
3/20/2025	
3/20/2025	
3/20/2025	
3/21/2025	
3/21/2025	
3/21/2025	
3/21/2025	
3/21/2025	
3/21/2025	
3/21/2025	
3/24/2025	
3/24/2025	
3/24/2025	

KPI Tracking	
Minor Detail Violations - Late	0
Minor Detail Violations - Missed	0

Major Detail Violations - Late	0
Major Detail Violations - Missed	0

Pest Control Violations - Late	0
Pest Control Violations - Missed	0

2107	8/13/2025	9/11/2025	29	8/8/2025		-45877	8/5/2025		-45874	
2108	8/13/2025	9/11/2025	29	8/8/2025		-45877	8/5/2025		-45874	
2109	8/13/2025	9/11/2025	29	8/11/2025		-45880	8/5/2025		-45874	
2110	8/13/2025	9/11/2025	29	8/11/2025		-45880	8/5/2025		-45874	
2111	8/13/2025	9/11/2025	29	8/11/2025		-45880	8/5/2025		-45874	
2112	8/13/2025	9/11/2025	29	8/12/2025		-45881	8/5/2025		-45874	
2113	8/13/2025	9/11/2025	29	8/12/2025		-45881	8/5/2025		-45874	
2114	8/13/2025	9/11/2025	29	8/12/2025		-45881	8/5/2025		-45874	
			Late				Late			
			0				0			
			Missed				Missed			
			0				0			

3/24/2025	
3/24/2025	
3/24/2025	
3/24/2025	
3/24/2025	
3/24/2025	
3/24/2025	
3/24/2025	

WAX APPLIED SAME PRODUCT AS COBB LINK (ZEP)

At Least Two times per year

Unit Number	Miles Traveled	Fuel Used	Fuel MPG	Fuel Cost Per Gallon	Total Fuel Cost	DEF Usage	DEF Cost Per Gallon	Total DEF Cost	Unit Grand Total
1901	2303	575	4.01	\$3.00	\$1,725.00	10	\$2.16	\$21.62	\$1,746.62
1902	2023	417	4.85	\$3.00	\$1,251.00	14	\$2.16	\$30.27	\$1,281.27
1903	2548	514	4.96	\$3.00	\$1,542.00	18	\$2.16	\$38.92	\$1,580.92
1904	2326	518	4.49	\$3.00	\$1,554.00	13	\$2.16	\$28.11	\$1,582.11
1905	2765	543	5.09	\$3.00	\$1,629.00	17	\$2.16	\$36.75	\$1,665.75
1906	1445	280	5.16	\$3.00	\$840.00	6	\$2.16		\$840.00
1907	2379	474	5.02	\$3.00	\$1,422.00	17	\$2.16	\$36.75	\$1,458.75
1908	2710	536	5.06	\$3.00	\$1,608.00	15	\$2.16	\$32.43	\$1,640.43
1909	1291	269	4.80	\$3.00	\$807.00	10	\$2.16	\$21.62	\$828.62
1910	2093	422	4.96	\$3.00	\$1,266.00	12	\$2.16	\$25.94	\$1,291.94
1911	1681	325	5.17	\$3.00	\$975.00	11	\$2.16	\$23.78	\$998.78
1912	2200	447	4.92	\$3.00	\$1,341.00	13	\$2.16	\$28.11	\$1,369.11
1913	915	212	4.32	\$3.00	\$636.00	7	\$2.16	\$15.13	\$651.13
1914	661	173	3.82	\$3.00	\$519.00	0	\$2.16		\$519.00
1915	2014	422	4.77	\$3.00	\$1,266.00	12	\$2.16	\$25.94	\$1,291.94
1916	2518	545	4.62	\$3.00	\$1,635.00	11	\$2.16	\$23.78	\$1,658.78
1917	2881	595	4.84	\$3.00	\$1,785.00	16	\$2.16	\$34.59	\$1,819.59
1918	2355	567	4.15	\$3.00	\$1,701.00	16	\$2.16	\$34.59	\$1,735.59
1919	2409	440	5.48	\$3.00	\$1,320.00	10	\$2.16	\$21.62	\$1,341.62
1920	2238	467	4.79	\$3.00	\$1,401.00	7	\$2.16	\$15.13	\$1,416.13
1921	2825	509	5.55	\$3.00	\$1,527.00	11	\$2.16	\$23.78	\$1,550.78
1922	0	0		\$3.00		0	\$2.16		
1923	3	3	1.00	\$3.00	\$9.00	0	\$2.16		\$9.00
1924	2862	562	5.09	\$3.00	\$1,686.00	11	\$2.16	\$23.78	\$1,709.78
1925	422	87	4.85	\$3.00	\$261.00	6	\$2.16	\$12.97	\$273.97
1926	2677	539	4.97	\$3.00	\$1,617.00	13	\$2.16	\$28.11	\$1,645.11
1927	2710	862	3.14	\$3.00	\$2,586.00	11	\$2.16	\$23.78	\$2,609.78
1928	2188	443	4.94	\$3.00	\$1,329.00	9	\$2.16	\$19.46	\$1,348.46
1929	2081	412	5.05	\$3.00	\$1,236.00	9	\$2.16	\$19.46	\$1,255.46
1930	1863	374	4.98	\$3.00	\$1,122.00	8	\$2.16	\$17.30	\$1,139.30
1931	2523	512	4.93	\$3.00	\$1,536.00	7	\$2.16	\$15.13	\$1,551.13
1932	2520	521	4.84	\$3.00	\$1,563.00	8	\$2.16	\$17.30	\$1,580.30
1933	2290	493	4.65	\$3.00	\$1,479.00	10	\$2.16	\$21.62	\$1,500.62
1934	2128	436	4.88	\$3.00	\$1,308.00	4	\$2.16	\$8.65	\$1,316.65
1935	2394	556	4.31	\$3.00	\$1,668.00	12	\$2.16	\$25.94	\$1,693.94
1937	2	12	0.17	\$3.00	\$36.00	0	\$2.16		\$36.00
1938	0	0		\$3.00		0	\$2.16		
1939	0	0		\$3.00		0	\$2.16		
2001	744	174	4.28	\$3.00	\$522.00	0	\$2.16		\$522.00
2101	1350	537	2.51	\$3.00	\$1,611.00	6	\$2.16	\$12.97	\$1,623.97

KPI Tracking	
Total Miles Traveled	85752
Average MPG	3.85
Total Fuel Usage	21654
Total Fuel Cost	\$64,962.00
Total DEF Usage	430.00
Total DEF Cost	\$916.69
Facility Grand Total Cost	\$65,878.69

2102	1474	563	2.62	\$3.00	\$1,689.00	11	\$2.16	\$23.78	\$1,712.78
2103	403	203	1.99	\$3.00	\$609.00	4	\$2.16	\$8.65	\$617.65
2104	912	400	2.28	\$3.00	\$1,200.00	3	\$2.16	\$6.49	\$1,206.49
2105	1470	499	2.95	\$3.00	\$1,497.00	7	\$2.16	\$15.13	\$1,512.13
2106	1273	543	2.34	\$3.00	\$1,629.00	7	\$2.16	\$15.13	\$1,644.13
2107	1159	590	1.96	\$3.00	\$1,770.00	7	\$2.16	\$15.13	\$1,785.13
2108	1353	536	2.52	\$3.00	\$1,608.00	7	\$2.16	\$15.13	\$1,623.13
2109	249	109	2.28	\$3.00	\$327.00	4	\$2.16	\$8.65	\$335.65
2110	796	569	1.40	\$3.00	\$1,707.00	5	\$2.16	\$10.81	\$1,717.81
2111	1044	548	1.91	\$3.00	\$1,644.00	8	\$2.16	\$17.30	\$1,661.30
2112	1248	586	2.13	\$3.00	\$1,758.00	3	\$2.16	\$6.49	\$1,764.49
2113	415	298	1.39	\$3.00	\$894.00	0	\$2.16		\$894.00
2114	619	437	1.42	\$3.00	\$1,311.00	4	\$2.16	\$8.65	\$1,319.65

Number of Units	Total Miles	Total Fuel Used	Average MPG	Fuel Cost Per Gallon	Total Fuel Cost	DEF Usage Total	DEF Cost Per Gallon	Total DEF Cost	Grand Total
53	85,752	21,654.00	3.85	\$3.00	\$64,962.00	430.00	\$2.16	\$916.69	\$65,878.69

Unit Number	Previous Month Life Miles	Miles Ran This Month	Current Life Mileage
1901	173,871	2303	176,174
1902	150,662	2023	152,685
1903	144,462	2548	147,010
1904	175,552	2326	177,878
1905	134,858	2765	137,623
1906	182,623	1445	184,068
1907	155,125	2379	157,504
1908	186,813	2710	189,523
1909	184,569	1291	185,860
1910	196,607	2093	198,700
1911	193,418	1681	195,099
1912	186,435	2200	188,635
1913	197,299	915	198,214
1914	124,869	661	125,530
1915	179,288	2014	181,302
1916	195,387	2518	197,905
1917	203,163	2881	206,044
1918	180,692	2355	183,047
1919	214,194	2409	216,603
1920	187,582	2238	189,820
1921	205,783	2825	208,608
1922	194,726	0	194,726
1923	131,432	3	131,435
1924	181,844	2862	184,706
1925	179,612	422	180,034
1926	193,236	2677	195,913
1927	196,888	2710	199,598
1928	182,075	2188	184,263
1929	166,506	2081	168,587
1930	177,612	1863	179,475
1931	180,621	2523	183,144

KPI Tracking	
Total Miles	85,752

1932	177,324	2520	179,844
1933	173,418	2290	175,708
1934	139,937	2128	142,065
1935	177,454	2394	179,848
1937	117,279	2	117,281
1938	132,306	0	132,306
1939	26,096	0	26,096
2001	118,369	744	119,113
2101	64,089	1350	65,439
2102	55,324	1474	56,798
2103	38,099	403	38,502
2104	59,171	912	60,083
2105	76,565	1470	78,035
2106	67,348	1273	68,621
2107	57,647	1159	58,806
2108	62,632	1353	63,985
2109	31,325	249	31,574
2110	36,910	796	37,706
2111	42,664	1044	43,708
2112	51,989	1248	53,237
2113	45,181	415	45,596
2114	20,341	619	20,960
		85,752.00	

Total Miles

85,752

Mileage Based PMI's						
Unit Number	Date Performed	Type of PMI Performed	Work Order Number	Current PMI Odometer Reading	Last PMI Odometer Reading	Mileage Difference
1901						
1902						
1903						
1904						
1905						
1906						
1907						
1908						
1909	9/4/2025	PM-A	57798222	184781	178683	6098
1910	9/9/2025	PM-A	57798220	197245	191118	6127
1911						
1912						
1913						
1914						
1915						
1916	9/18/2025	PM-A	57798213	196486	191104	5382
1917						
1918						
1919	9/8/2025	PM-D	57798215	214753	209466	5287
1920						
1921						
1922						
1923						
1924						
1925						
1926						
1927	9/3/2025	PM-A	57798239	197261	191711	5550
1928						
1929	9/15/2025	PM-C	57798242	167384	161876	5508
1930	9/24/2025	PM-B	57798240	179357	173,624	5733
1931						
1932						
1933						
1934						
1935	9/10/2025	PM-B	57798238	178612	172936	5676
1937						
1938						
1939						
2001						
2101	9/22/2024	PM-A	57798256	65133	59744	5389
2102						
2103						
2104	9/9/2025	PM-B	57798264	59622	54032	5590
2105	9/15/2025	PM-B	57798263	77289	71788	5501
2106						
2107						
2108						
2109						
2110						
2111						

HVAC PMI's					
Unit Number	Date Performed	Date of Last PMI	Type of PMI Performed	Work Order Number	Date Difference
1901	9/24/2025	4/8/2025	PM-F	57798394	169
1902	9/3/2025	3/12/2025	PM-F	57798400	175
1903	9/10/2025	3/20/2025	PM-F	57798390	174
1904					
1905					
1906					
1907					
1908					
1909					
1910	9/12/2025	3/12/2025	PM-F	57798408	184
1911	9/11/2025	3/24/2025	PM-F	57798415	171
1912					
1913	9/17/2025	3/26/2025	PM-F	57798424	175
1914	9/30/2025	4/3/2025	PM-F	57798426	180
1915					
1916					
1917	9/4/2025	2/26/2025	PM-F	57798411	190
1918					
1919	9/15/2025	3/18/2025	PM-F	57798422	181
1920					
1921					
1922					
1923					
1924					
1925					
1926					
1927					
1928					
1929					
1930					
1931					
1932					
1933					
1934					
1935					
1937					
1938					
1939					
2001	9/24/2025	4/10/2025	F-PM	57798434	167
2101					
2102					
2103					
2104					
2105					
2106					
2107	9/11/2025	2/24/2025	F-PM	57798438	199
2108					
2109					
2110	9/18/2025	4/4/2025	F-PM	57798455	167
2111					

Wheelchair Lift PMI's					
Unit Number	Date Performed	Date of Last PMI	Type of PMI Performed	Work Order Number	Date Difference
1901					
1902					
1903					
1904					
1905					
1906					
1907					
1908					
1909					
1910					
1911					
1912					
1913					
1914					
1915					
1916					
1917					
1918					
1919					
1920					
1921					
1922					
1923					
1924					
1925					
1926					
1927					
1928					
1929					
1930					
1931					
1932					
1933					
1934					
1935					
1937					
1938					
1939					
2001					
2101					
2102					
2103					
2104					
2105					
2106					
2107					
2108					
2109					
2110					
2111					

2112	9/17/2025	PM-A	57798257	53007	47644	5363
2113						
2114						

Average PMI Mileage
5,600

Number of Late PMI's
0

Number of Missed PMI's
0

Number of Completed PMI's
12

2112					
2113					
2114					

Number of Late PMI's
0

Number of Completed PMI's
12

Number of Missed PMI's
0

2112					
2113					
2114					

Number of Late PMI's
0

Number of Completed PMI's
0

Number of Missed PMI's
0

Mechanical Road Calls

[illegible]

Non-Mechanical Road Calls

[illegible]

KPI Tracking

Miles Between Roadcalls	0
Mechanical Roadcalls	2
Non-Mechanical Roadcalls	0

Minor Body Repairs

Date	Time	Coach	Current Mileage	Route	Description of Damage	Vendor Location	Date Sent	Date Completed	Repair Days	Waiver Granted	On-Time Repair (30 Days)	LD (\$100 per Day Over 30)
1/27/2025		1902	129,865		SCUFF MARKS BOTH SIDES AND PAINT CRACK	BD						
1/27/2025		1912	167,389		SCRATCH ACROSS WINDOWS D/S	BD						
1/23/2025		1915	166,900		SCRATCHS P/S	BD						
1/23/2025		1917	183,017		SCUFF MARKS P/S	BD						
1/22/2025		1933	152,152		DAMAGE AT FRONT CAP P/S	BD						
1/22/2025		1934	119,842		F ACCESS PANEL UNDER DRIVER WINDOW HINGES	BD						
1/22/2025		2001	106,889		P/S REAR BODY DAMAGE AND SCUFFS	BD	3/18/2025	4/9/2025	22			
1/20/2025		2101	47,354		BODY SCRATCHES AND SCRATCHES UP TO MID DOOR	BD	5/25/2025	6/6/2025	12			
1/20/2025		2102	40,638		P/S REAR BODY DAMAGE AND SCUFFS	BD	2/14/2025	2/28/2025	14			
1/20/2025		2108	46,997		MID DOOR DECAL BAD	BD	7/15/2025	7/21/2025	6			
1/16/2025	VAN	8696			DRIVERSIDE BEHIND FRONT DOOR DENT	BD	2/4/2025	2/25/2025	21			
	ESCAPE	4454			DRIVER SEAT BROKEN	FORD	2/4/2025	3/28/2025				
1/27/2025		1903	126,265		SCRATCHES P/S	BD						
1/27/2025		1906	167094		SIDE WINDOWS SCRATCHED BODY SCRATCHES	BD						
1/20/2025		1908	167294		SCRATCHS ON UNIT DECAL DAMAGED	BD						
1/20/2025		1909	168444		SCRATCHES ON P/S AND TOP	BD						
1/20/2025		1913	179992		SCRATCHES ON REAR DECAL DAMAGE	BD	6/30/2025	7/8/2025	9			
1/20/2025		1916	173331		SCRATCH BOTTOM P/S	BD						
1/30/2025		1918	163220		DEST SIGN CRACKED, SCUFFS WINDOWS SCRATCHES	BD						
1/21/2025		1919	191,536		SCRATCHS AND SCUFF P/S	BD						
1/21/2025		1921	184,535		SCRATCH ON WINDOWS P/S	BD						
1/22/2025		1922	175676		PAINT CHIPPING REAR TOP P/S SCRATCH	BD						
1/22/2025		1923	115080		P/S SCRATCH	BD						
1/23/2025		1925	162594		SCRATCH TOP ABOVE WINDOWS	BD						
1/23/2025		1926	171809		WINDOW SCRATCHES/ P/S SCRATCH REAR DAMAGE	BD						
1/23/2025		1927	178701		DESTINATION SIGN CRACKED	BD						
1/23/2025		1928	164219		P/S SCRATCHES DECAL AND BODY DINGS	BD	7/21/2025	8/5/2025				
1/24/2025		1930	154,488		SCRATCHES ABOVE W/C DOOR	BD						
1/24/2025		1933	153,918		SLIGHT DING IN FRONT OF PASSENGER DOOR	BD						
1/25/2025		2111	29124		D/S SLIGHT SCUFF MARKS	BD						
1/25/2025		2110	22411		REAR BOTTOM PANEL DAMAGED P/S	BD						
1/25/2024		2109	22572		DECALS PULLING LOOSE, NOT DAMAGED	BD	9/5/2025	9/29/2025				
1/25/2025		2108	47740		SCUFF MARKS P/S W/C DOOR DECAL DAMAGE	BD						
1/22/2025		1905	114923		REAR PANEL DAMAGED D/S MISC SCRATCHES	BD	3/11/2025	3/18/2025				
1/22/2025		1940	130705		SCUFF MARKS D/S	BD						
1/23/2025		1936	128,819		CHIPS IN TRIM BY W/C DOOR	BD						
1/23/2025		1933	153,918		SCUFFS AND SCRATCHES/ DOOR DELAMINATED	BD						
1/24/2025		1932	157860		SCUFF MARK D/S	BD						
11/25/2024		2106	52015		REAR BUMPER DAMAGE	BD	11/25/2024	12/12/2024				
1/21/2025		1920	172463		PS DAMANGE FENDER AND RUB RAIL	BD	12/12/2024	12/23/2024				
1/21/2025		1924	158225		PS RUB RAIL AND SIDE MARKER LIGHT	BD	1/21/2025	1/25/2025				
1/28/2025		1910	180206		DAMAGE TO PS BAGGAGE DOORS ALONG SIDE	BD	1/28/2025	3/11/2025				
2/5/2025		2105	64938		REAR BOTTOM PANEL DAMAGED P/S	BD	2/5/2025	2/14/2025	9			
3/15/2025		2113	36340		BACK BUMPER DAMAGE	BD	3/18/2025	4/24/2025				
4/5/2025		2105	65413		SIDE DAMAGE	BD	4/9/2025	4/14/2025	5			
6/4/2025		1904	170517		SCUFF ON CURBSIDE/ MINOR DAMAGE SS	BD						
5/18/2025		1931	175923		WINDOW SCRATCHES	BD						
5/17/2025		1934	133986		FRONT E BOX DELAMINATION	BD						
5/17/2025		1935	170812		BAGGAGE BAY 3	BD						
6/4/2025		1937	113061		RADIATOR DOOR PAINT/DAMAGE WHEEL MOLDING	BD						
5/16/2025		1939	26096		SS TAG HUB CAP,E DOOR NUT MISSING	BD	5/16/2025	5/20/2025	4			
6/18/2025		2103	107668		SIDE REAR DAMAGE AND DECAL	BD	6/18/2025	6/30/2025	12			
8/14/2025		2104			SIDE DAMAGE	BD	8/29/2025	9/5/2025				

DECALS ON ORDER

COMPLETED

DESTINATION SIGN REPAIRED

DESTINATION GLASS ON ORDER

BACKUP LIGHT REPAIRED

REPAIRED

8/11/2025

21-Aug

SIDE DAMAGE

BD

8/21/2025

8/25/2025

Major Body Repairs												
Date	Time	Coach	Current Mileage	Route	Description of Damage	Vendor Location	Date Sent	Date Completed	Repair Days	Waiver Granted	On-Time Repair (30 Days)	LD (\$100 per Day Over 30)
1/12/2025		1924	165,104		P/S MOLDING &BODY DAMAGED	BD	1/27/2025					
1/27/2025	5:30	1910	180,180		P/S BAGGAGE DOORS AND FUEL DOOR	BD	1/27/2025	3/11/2025	43	YES		
12/19/2025		1905	114240		D/S BACK REAR QUARTER PANEL AND BUMPER COVER DAMAGE		5/20/2025	5/31/2025	11			
1/20/2025		2102	40638		P/S REAR BOTTOM PANEL DAMAGED	BD	5/20/2025	5/29/2025	9			
1/20/2025		2104	42879		P/S REAR BOTTOM PANEL DAMAGED	BD	8/25/2025		-45894			
1/19/2025		2105	62638		P/S REAR BOTTOM PANEL DAMAGED	BD						
1/19/2025		2107	39860		P/S REAR BOTTOM PANEL DAMAGED	BD						
1/20/2024		2112	39146		P/S REAR BOTTOM PANEL DAMAGED	BD	7/8/2025	7/15/2025	7			
1/20/2025		2001	107,765		P/S REAR BOTTOM PANEL DAMAGED	BD	4/1/2025	4/9/2025	8			
5/20/2025		2309			ROOF LEAK	BD	5/20/2025	5/25/2025	5			
5/28/2028		2303			ROOF LEAK	BD	5/28/2025	5/31/2025	3			
6/4/2025		2303			2ND ROOF LEAK	BD	5/29/2025	6/18/2025	2			
6/4/2025		2103			REAR LOWER PANEL AND REAR TEAR WINDOW	BD	6/18/2025	6/30/2025	12			

UNIT AT BUS DOCTOR

UNIT AT BUS DOCTOR