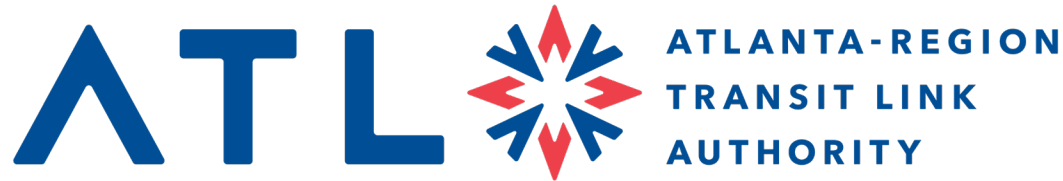


ATL COMMITTEE MEETINGS WILL BEGIN MOMENTARILY



Xpress Operations Committee

Marlene Fosque, Chair

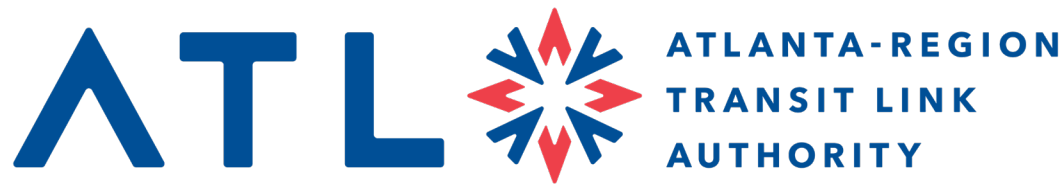
October 2, 2025

Xpress Operations Committee Meeting

Thursday, October 2, 2025

Proposed Agenda

- I. Call to Order - Marlene Fosque, Chair
- II. Approval of the Meeting Minutes for June 5, 2025
- III. Approval of the Agenda for October 2, 2025
- IV. Public Transportation Agency Safety Plan Update - **Action Item**
- V. Redefine The Ride Implementation Update
- VI. Adjournment



Public Transportation Agency Safety Plan Update

Darryl Howell

Transit Program Manager/Chief Safety Officer

October 2, 2025

WHAT IS THE PTASP? (Public Transportation Safety Plan)

Background

- ▶ In place for Xpress and required for all federally funded agencies since 2020
- ▶ Updated annually to reflect:
 - Fleet & Operational Changes
 - Joint Management/Labor Safety Committee Input
 - Safety Performance Data

Purpose

- ▶ Systematic & collaborative framework for safety management
- ▶ Aligns ATL with federal safety requirements from FTA
- ▶ Insures an operational culture of accountability & safety-first operations

Key Elements

- ▶ Review and analyze safety data
- ▶ Establish measurable safety targets
- ▶ Engage front-line workers in safety decisions



Plan Update

► Why Update?

- Required annually by the FTA
- Keeps Safety Issues Current

► This Year's Updates

- **Organizational Change:** Updated ATL org chart to reflect staff change
- **Performance Review:** Report prior year safety results
- **Future Targets:** Set Calendar Year 2026 Safety Performance Targets
- **Committee Revision:** Refreshed PTASP Joint Labor/Management Safety Committee membership following union selections

XPRESS Performance and 2026 Targets

Prior Years Performance

Plan Year	Fatalities (Total)	Fatalities (per 100,000 VRM)	Major Safety Events	Major Safety Events (per 100,000 VRM)	Minor Safety Events	Minor Safety Events (per 100,000 VRM)	Vehicle Revenue Miles
2023	0	0.00	5	0.24	45	2.23	2,014,527
2024	1	0.07	7	0.45	73	4.75	1,533,784
2025	0	0.00	4	0.27	60	4.05	1,481,896

2026 Performance Targets

2026	0	0.00	3	0.34	35	4.01	872,700
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Formula for Targets

of Events/Projected VRM x 100,000

Formula for Performance

of Events/Actual VRM x 100,000

VRM = Vehicle Revenue Miles



Annual Calendar



Final Steps

- Board Considers & Approves Updated Xpress PTASP
- Plan Certified to FTA

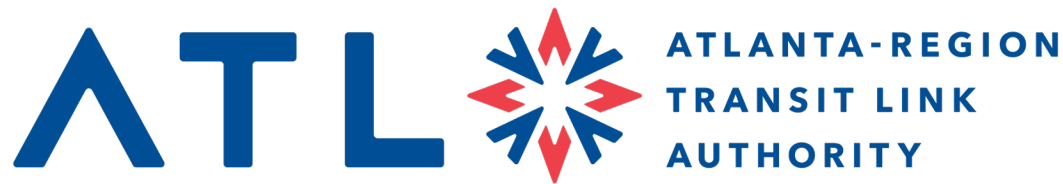
Action Item



- ▶ Recommend to ATL Board approval of the 2025 ATL Xpress Public Transportation Agency Safety Plan.



Thank you
Questions?



Redefine the Ride Implementation Update

Gail Franklin

Chief Of Transit Operations

October 2, 2025

Xpress Redefine the Ride (RtR) Implementation Key Takeaways

- ▶ New service schedule implemented June 16, 2025
 - 45% greater ridership compared to planned demand
 - 54% systemwide utilization
- ▶ More passengers than available seats
- ▶ Increased service schedule implemented September 15, 2025
 - Changes will be classified as temporary until formally adopted by the Board in the next 12 months
 - 18 new trips
 - 9 AM trips
 - 9 PM trips
 - Service Investment \$1.4M



RtR Ridership Updates

Back to School Trends (8/25-9/12)

► **>600 (22%) increase** in average daily Xpress ridership 8/25-9/12

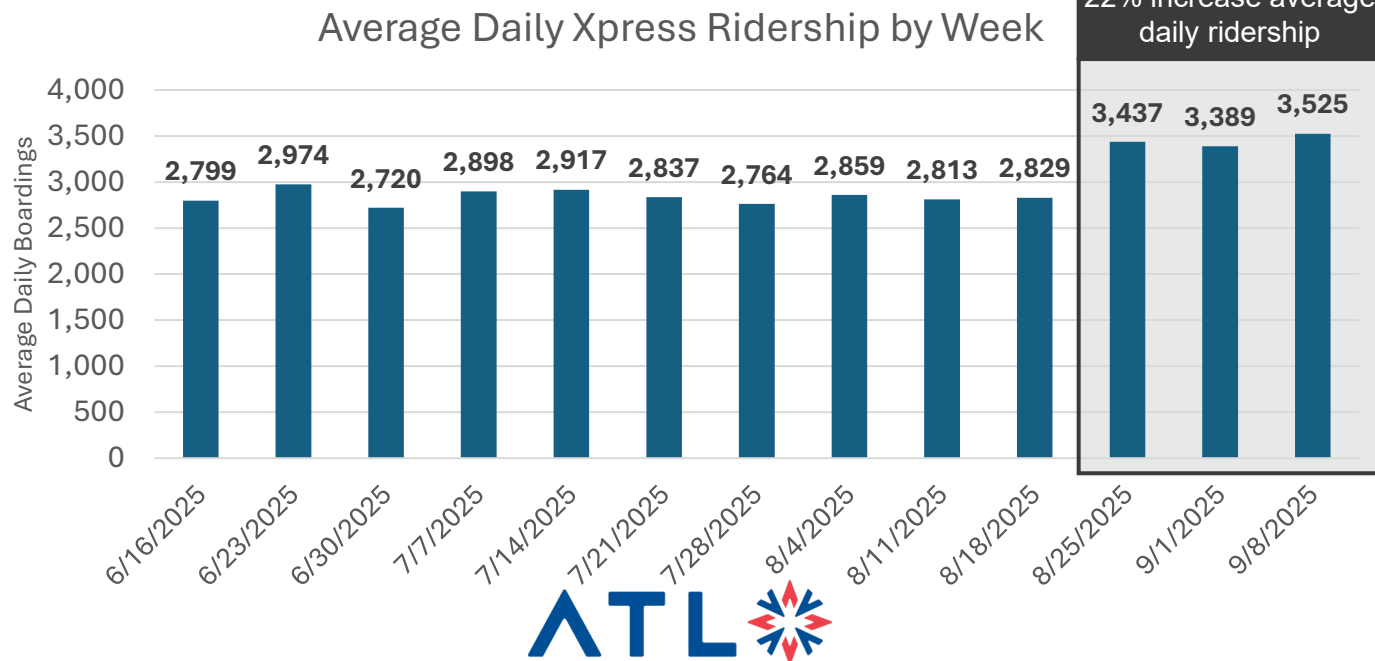
► **7 of 8 corridors experienced >10% increase** in average daily ridership

- 35% increase along I-85 North
- 27% increase along US-78
- 20% increase along I-20 West

► **62% systemwide vehicle utilization 8/25-9/12**

- 10 (9%) of trips averaged >50 daily passengers (seated capacity)
- 25 (23%) of trips averaged >40 daily passengers

Fiscal Year	Daily Ridership
2019	7,685
2026 Q1	2,841
8/25-9/12	3,450



Ridership Exceeds Projections

(Through 9/12/2025)

Xpress Service

Pre-RtR* & Projected RTR
& RTR School & College Return

I-75 N/I-575*

Trips	49	13	13
P&Rs	4	2	2
Utilization	12%	29%	47%

I-20 W/SR 6

Trips	22	12	12
P&Rs	4	4	4
Utilization	32%	43%	62%

I-85 S

Trips	8	6	6
P&Rs	2	1	1
Utilization	21%	11%	18%

SR 400

Trips	8	6	6
P&Rs	1	1	1
Utilization	23%	16%	24%

I-85 N*

Trips	116	42	42
P&Rs	6	5	5
Utilization	24%	39%	69%

US 78

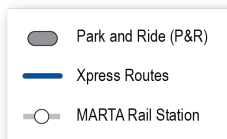
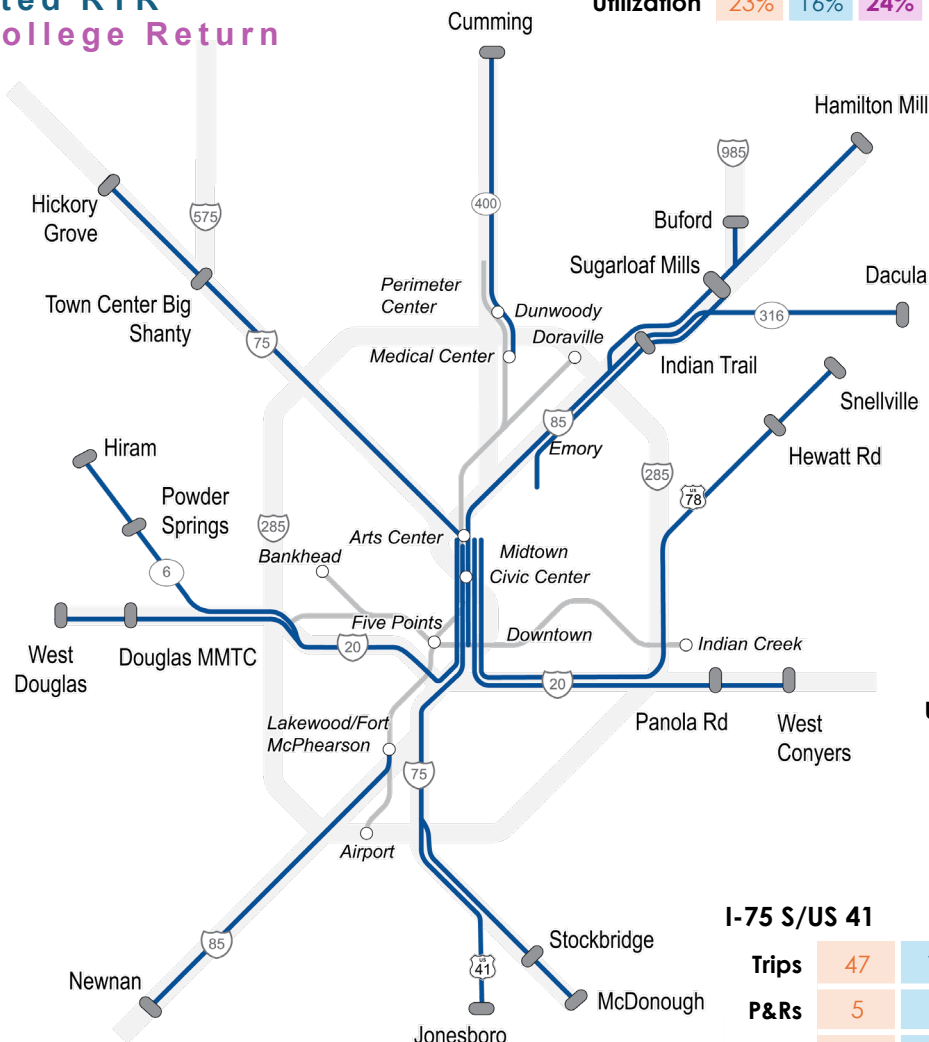
Trips	14	8	8
P&Rs	3	2	2
Utilization	37%	37%	60%

I-20 E

Trips	35	10	10
P&Rs	3	2	2
Utilization	24%	41%	79%

I-75 S/US 41

Trips	47	14	14
P&Rs	5	3	3
Utilization	24%	85%	80%



Pre-RtR
Projected-RtR
RtR After School & College Return (8/25 - 9/12)

* Pre-RTR values include Ride Gwinnett and Cobb County Service



Planned vs Post RtR Ridership

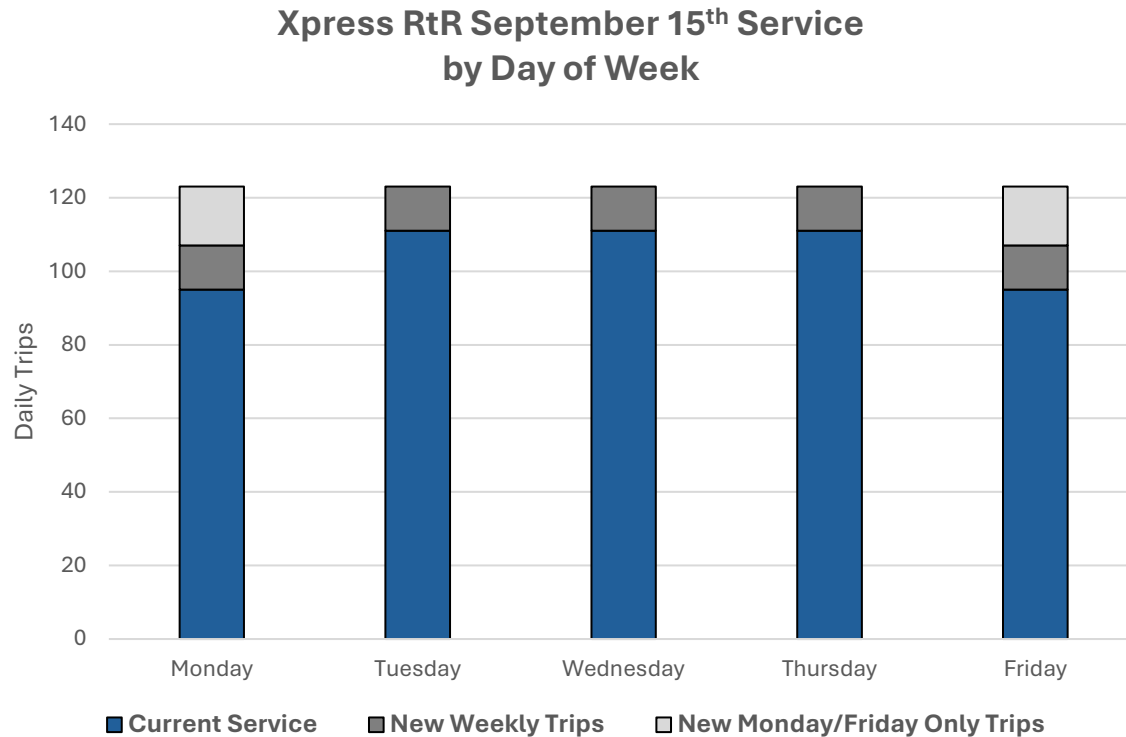
Corridor	Planned Daily Ridership	Average Daily Ridership* (6/16-8/22)	Average Daily Ridership (8/25-9/12)
SR 400	48	61	71
I-85 North	819 (includes 563 previous Ride Gwinnett riders)	1,094	1,454
US-78	148	176	238
I-20 East	205	361	394
I-75 South	595	501	561
I-85 South	33	46	54
I-20 West	258	313	371
I-75 North	189 (includes 70 previous CobbLinc Riders)	288	306
Total	2,053	2,841	3,450

*Preliminary daily average boardings collected 6/16-9/12



Service Adjustment Details

- ▶ Adding an average of 18 additional daily trips
- ▶ 957 additional seats each day
- ▶ Reducing passenger wait times on 5 routes





Thank you
Questions?