

THE  
ATLANTA REGION'S

# Transit Programs Of Projects



Last Updated: April 23, 2021

## FTA Formula Programs

The POP outlines the FTA formula funds allocated to the Atlanta region, and shows the projects that local governments apply the funds towards. These FTA formula funds include the Section 5307 Urbanized Area Formula Program, the 5337 State of Good Repair Grants Program, and the 5339 Bus and Bus Facilities Program. The POP compliments the Atlanta Region MPO's Transportation Improvement Program (TIP) which lists how all federal transportation funds are programmed. The TIP lists the suballocation amounts for the FTA formula funds while the POP goes into detail to include the specific projects that local governments spend these funds on. ATL as Designated Recipient for the Atlanta region's urbanized FTA formula fund apportionments is responsible for gathering the Program of Projects from operators and local governments.

In compliance with requirements and guidelines outlined in Federal Transit Administration (FTA) Circular 4702.1B, and the Atlanta-region Transit Link Authority (ATL) Title VI Program, ATL conducts public involvement activities for the proposed POP on behalf of the regional operators and local governments. However, ATL public involvement process does not preclude local governments and transit operators from proactively conducting public involvement and/or public outreach as part of their individual planning process.

The table below lists the recipients for each FTA formula fund program in the Atlanta region. A local government must either be a Direct Recipient or partner with one to access FTA formula funds. Projects shown in the Program of Projects are those identified and planned by each applicable Direct Recipient to be carried out in the Fiscal Year. For more information on eligible project, local match requirements and other fund requirements, please refer to the fact sheets and circulars below.

FTA Programs	Designated Recipients	Sub-Recipients
Section 5307 Urbanized Area Formula (Large UZA of 200,000 or more in population)	The ATL  <i>Direct Recipients:</i> Cherokee County, Cobb County, Douglas County, Henry County, Gwinnett County, MARTA and GRTA	ARC, Barrow County, Bartow County, Carroll County, Cherokee County, Cobb County, Coweta County, Dawson County, Douglas County, Fayette County, Forsyth County, GRTA, Gwinnett County, Hall County, Henry County, Jackson County, Newton County, Paulding County, Pike County, Rockdale County, RTC, Spalding County, Walton County
Section 5337 State of Good Repair	The ATL	Cobb County, GRTA, Gwinnett County, MARTA
Section 5339 Bus and Bus Facilities	The ATL	Cherokee County, Cobb County, Coweta County, Douglas County, GRTA, Gwinnett County, Hall County, Henry County

5307

Circular: [https://www.transit.dot.gov/sites/fta.dot.gov/files/docs/FINAL\\_FTA\\_circular9030.1E.pdf](https://www.transit.dot.gov/sites/fta.dot.gov/files/docs/FINAL_FTA_circular9030.1E.pdf)

Fact Sheet: <https://www.transit.dot.gov/sites/fta.dot.gov/files/docs/funding/grants/37961/fast-act-section-5307-fact-sheet.pdf>

5337

Circular: [https://www.transit.dot.gov/sites/fta.dot.gov/files/docs/FTA\\_Circular\\_5300\\_published\\_02-28-15.pdf](https://www.transit.dot.gov/sites/fta.dot.gov/files/docs/FTA_Circular_5300_published_02-28-15.pdf)

Fact Sheet: <https://www.transit.dot.gov/sites/fta.dot.gov/files/docs/funding/grants/38011/5337-state-good-repair-fact-sheet.pdf>

5339

Circular: [https://www.transit.dot.gov/sites/fta.dot.gov/files/docs/Final\\_FTA\\_C\\_5100\\_4-16-15.pdf](https://www.transit.dot.gov/sites/fta.dot.gov/files/docs/Final_FTA_C_5100_4-16-15.pdf)

Fact Sheet: [https://www.transit.dot.gov/sites/fta.dot.gov/files/docs/5339\\_Bus\\_and\\_Bus\\_Facilities\\_Fact\\_Sheet.pdf](https://www.transit.dot.gov/sites/fta.dot.gov/files/docs/5339_Bus_and_Bus_Facilities_Fact_Sheet.pdf)

## Atlanta Regional Commission

### Section 5307 (Years of Fund Availability: Year + 5)

#### Funding Used Itemized by Activity

2016	FY16 5307 Activities Funded	Federal	State	Local	Total
		Regional Transit Planning Software	\$185,335	\$0	\$46,334
	<b>Total Funding</b>				

2017	FY17 5307 Activities Funded	Federal	State	Local	Total
	<b>Total Funding</b>				

2018	FY18 5307 Activities Funded	Federal	State	Local	Total
	<b>Total Funding</b>				

2019	FY19 5307 Activities Funded	Federal	State	Local	Total
	<b>Total Funding</b>				

2020	FY20 5307 Activities Funded	Federal	State	Local	Total
		Spalding County Mobility Management Study	\$155,987	\$0	\$38,996
	Newton County Transit Study	\$285,932	\$0	\$71,483	\$357,415
	<b>Total Funding</b>	\$441,919	\$0	\$110,479	\$552,398

2021	FY21 5307 Activities Funded	Federal	State	Local	Total
	<b>Total Funding</b>				

**Atlanta Regional Commission**  
**Funding Used Itemized by Activity - JARC - Low Income Suballocation Component**

2016	FY16 JARC Activities Funded				
		Federal	State	Local	Total
	AR-ARC-5307CPMM Mobility Management	\$45,440	\$0	\$11,360	\$56,800
	AR-ARC-5307CP-OP Operating	\$204,560	\$0	\$204,560	\$409,120
	<b>Total Funding</b>	\$250,000	\$0	\$215,920	\$465,920

2017	FY17 JARC Activities Funded				
		Federal	State	Local	Total
	CPACS - JARC/Low Income - Mobility Manager	\$40,000	\$0	\$10,000	\$50,000
	CPACS - JARC/Low Income - Operations	\$264,471	\$0	\$264,471	\$528,942
	<b>Total Funding</b>	\$304,471	\$0	\$274,471	\$578,942

2018	FY18 JARC Activities Funded				
		Federal	State	Local	Total
	CPACS - JARC/Low Income - Mobility Manager	\$40,000	\$0	\$10,000	\$50,000
	CPACS - JARC/Low Income - Operations	\$264,471	\$0	\$264,471	\$528,942
	<b>Total Funding</b>	\$304,471	\$0	\$274,471	\$578,942

2019	FY19 JARC Activities Funded				
		Federal	State	Local	Total
		\$0	\$0	\$0	\$0
		\$0	\$0	\$0	\$0
	<b>Total Funding</b>	\$0	\$0	\$0	\$0

2020	FY20 JARC Activities Funded				
		Federal	State	Local	Total
	CPACS - JARC/Low Income - Mobility Manager	\$40,000	\$0	\$10,000	\$50,000
	CPACS - JARC/Low Income - Operations	\$264,471	\$0	\$264,471	\$528,942
	<b>Total Funding</b>	\$304,471	\$0	\$274,471	\$578,942

2021	FY21 JARC Activities Funded				
		Federal	State	Local	Total
	<b>Total Funding</b>				

## Cherokee County

### Section 5307 (Years of Fund Availability: Year + 5)

#### Funding Used Itemized by Activity

2016	FY16 5307 Activities Funded	Federal	State	Local	Total
	Operating Assistance	\$48,259	\$0	\$48,259	\$96,518
	<b>Total Funding</b>	\$48,259	\$0	\$48,259	\$96,518

2017	FY17 5307 Activities Funded	Federal	State	Local	Total
	Operating Assistance	\$249,651	\$0	\$249,651	\$499,302
	Transit Bus Facility	\$100,000	\$0	\$25,000	\$125,000
	Preventive Maintenance	\$55,000	\$0	\$13,750	\$68,750
	Support Equipment	\$100,000	\$0	\$25,000	\$125,000
	Mobility Management	\$50,000	\$0	\$12,500	\$62,500
	Employee Education	\$15,000	\$0	\$3,750	\$18,750
	<b>Total Funding</b>	\$569,651	\$0	\$329,651	\$899,302

2018	FY18 5307 Activities Funded	Federal	State	Local	Total
	Operating Assistance	\$268,070	\$0	\$268,070	\$536,140
	Transit Bus Facilities	\$100,000	\$0	\$25,000	\$125,000
	Preventive Maintenance	\$100,000	\$0	\$25,000	\$125,000
	Support Equipment	\$50,000	\$0	\$12,500	\$62,500
	Mobility Management	\$100,000	\$0	\$25,000	\$125,000
	Employee Education and Training	\$50,000	\$0	\$12,500	\$62,500
	<b>Total Funding</b>	\$668,070	\$0	\$368,070	\$1,036,140

2019	FY19 5307 Activities Funded	Federal	State	Local	Total
	Operating Assistance	\$255,477	\$0	\$255,477	\$510,954
	Capital Cost of 3rd Party Contracting	\$200,000	\$0	\$50,000	\$250,000
	<b>Total Funding</b>	\$455,477	\$0	\$305,477	\$760,954

2020	FY20 5307 Activities Funded	Federal	State	Local	Total
	<b>Total Funding</b>				

2021	FY21 5307 Activities Funded	Federal	State	Local	Total
	<b>Total Funding</b>				

**Section 5339** (Years of Fund Availability: Year + 3)

**Funding Used Itemized by Activity - Cherokee County**

<b>2015</b>	<b>FY15 5339 Activities Funded</b>	<b>Federal</b>	<b>State</b>	<b>Local</b>	<b>Total</b>
	<b>Total Funding</b>				

<b>2016</b>	<b>FY16 5339 Activities Funded</b>	<b>Federal</b>	<b>State</b>	<b>Local</b>	<b>Total</b>
	Transit Bus Replacement	\$84,855	\$0	\$21,214	\$106,069
	<b>Total Funding</b>	\$84,855	\$0	\$21,214	\$106,069

<b>2017</b>	<b>FY17 5339 Activities Funded</b>	<b>Federal</b>	<b>State</b>	<b>Local</b>	<b>Total</b>
	Transit Bus Replacement	\$99,520	\$0	\$24,880	\$124,400
	<b>Total Funding</b>	\$99,520	\$0	\$24,880	\$124,400

<b>2018</b>	<b>FY18 5339 Activities Funded</b>	<b>Federal</b>	<b>State</b>	<b>Local</b>	<b>Total</b>
	Transit Bus Replacement	\$137,233	\$0	\$34,308	\$171,541
	<b>Total Funding</b>	\$137,233	\$0	\$34,308	\$171,541

<b>2019</b>	<b>FY19 5339 Activities Funded</b>	<b>Federal</b>	<b>State</b>	<b>Local</b>	<b>Total</b>
	Transit Bus Replacement	\$122,394	\$0	\$30,599	\$152,993
	<b>Total Funding</b>	\$122,394	\$0	\$30,599	\$152,993

<b>2020</b>	<b>FY20 5339 Activities Funded</b>	<b>Federal</b>	<b>State</b>	<b>Local</b>	<b>Total</b>
	<b>Total Funding</b>				

<b>2021</b>	<b>FY21 5339 Activities Funded</b>	<b>Federal</b>	<b>State</b>	<b>Local</b>	<b>Total</b>
	<b>Total Funding</b>				

## City of Atlanta

### Section 5307 (Years of Fund Availability: Year + 5)

#### Funding Used Itemized by Activity

<b>2019</b>	<b>FY19 5307 Activities Funded</b>	<b>Federal</b>	<b>State</b>	<b>Local</b>	<b>Total</b>
	<b>Total Funding</b>				

<b>2020</b>	<b>FY20 5307 Activities Funded</b>	<b>Federal</b>	<b>State</b>	<b>Local</b>	<b>Total</b>
	<b>Total Funding</b>				

<b>2021</b>	<b>FY21 5307 Activities Funded</b>	<b>Federal</b>	<b>State</b>	<b>Local</b>	<b>Total</b>
	<b>Total Funding</b>				

## Cobb County

### Section 5307 (Years of Fund Availability: Year + 5)

#### Funding Used Itemized by Activity - Cobb County

2016	FY16 5307 Activities Funded	Federal	State	Local	Total
	Paratransit Vehicle Replacement	\$414,410	\$0	\$103,603	\$518,013
	Fixed Route Buses Rehab	\$1,617,458	\$0	\$404,364	\$2,021,822
	Transit Center Facilities Equipment	\$360,000	\$0	\$90,000	\$450,000
	Transit System Automation	\$60,000	\$0	\$15,000	\$75,000
	Assoc. Transit Improvements	\$1,200,000	\$0	\$300,000	\$1,500,000
	Transit Planning Program	\$80,000	\$0	\$20,000	\$100,000
	Education and Training	\$4,000	\$0	\$1,000	\$5,000
	Mobility Management	\$20,000	\$0	\$5,000	\$25,000
	Support Vehicles	\$49,306	\$0	\$12,326	\$61,632
	Preventive Maintenance	\$407,219	\$0	\$101,805	\$509,024
	Paratransit Operations	\$492,553	\$0	\$123,138	\$615,691
	JARC Operating Assistance	\$1,078,930	\$0	\$1,078,929	\$2,157,859
Operating Assistance	\$137,863	\$0	\$137,862	\$275,725	
<b>Total Funding</b>	<b>\$5,921,739</b>	<b>\$0</b>	<b>\$2,393,027</b>	<b>\$8,314,766</b>	

2017	FY17 5307 Activities Funded	Federal	State	Local	Total
	Fixed Route Buses	\$1,975,694	\$0	\$493,924	\$2,469,618
	Transit Ctr. Facilities/Equip.	\$624,000	\$0	\$156,000	\$780,000
	Transit System Automation	\$320,000	\$0	\$80,000	\$400,000
	Assoc. Transit Improvements	\$24,000	\$0	\$6,000	\$30,000
	Transit Planning	\$80,000	\$0	\$20,000	\$100,000
	Education and Training	\$4,000	\$0	\$1,000	\$5,000
	Mobility Management	\$40,000	\$0	\$10,000	\$50,000
	Project Mgmt. and Inspection	\$80,000	\$0	\$20,000	\$100,000
	Support Vehicles	\$40,000	\$0	\$10,000	\$50,000
	Preventive Maintenance	\$1,035,828	\$0	\$258,957	\$1,294,785
	Paratransit Operations	\$1,075,881	\$0	\$268,970	\$1,344,851
	Operating Assistance	\$75,000	\$0	\$124,999	\$250,000
JARC Operating Asst. (RT. 30)	\$1,000,000	\$0	\$1,000,000	\$2,000,000	
<b>Total Funding</b>	<b>\$6,424,403</b>	<b>\$0</b>	<b>\$2,449,850</b>	<b>\$8,874,254</b>	

2018	FY18 5307 Activities Funded	Federal	State	Local	Total
	Express Bus Rebuild	\$800,000	\$0	\$200,000	\$1,000,000
	Transit Center Facilities and Equipment	\$320,000	\$0	\$80,000	\$400,000
	Transit System Automation (ITS, Computer & Fare Collection Equipment)	\$300,000	\$0	\$75,000	\$375,000
	Transit Planning Program	\$200,000	\$0	\$50,000	\$250,000
	Education and Training	\$16,000	\$0	\$4,000	\$20,000
	Project Management & Inspection Services	\$100,000	\$0	\$25,000	\$125,000
	Support Vehicles	\$80,000	\$0	\$20,000	\$100,000
	Preventive Maintenance	\$1,440,000	\$0	\$360,000	\$1,800,000
	Paratransit Operations	\$2,057,371	\$0	\$514,343	\$2,571,714
	Operating Assistance	\$180,000	\$0	\$180,000	\$360,000
JARC Operating Assistance (Route 30)	\$1,000,000	\$0	\$1,000,000	\$2,000,000	
<b>Total Funding</b>	<b>\$6,493,371</b>	<b>\$0</b>	<b>\$2,508,343</b>	<b>\$9,001,714</b>	

2019	FY19 5307 Activities Funded	Federal	State	Local	Total
	Express Bus Rebuild	\$80,000	\$0	\$20,000	\$100,000
	Transit Center Facilities and Equipment	\$80,000	\$0	\$20,000	\$100,000
	Transit System Automation (ITS, Computer & Fare Collection Equipment)	\$198,200	\$0	\$49,550	\$247,750
	Transit Planning Program	\$80,000	\$0	\$20,000	\$100,000
	Education and Training	\$12,000	\$0	\$3,000	\$15,000
	Project Management & Inspection Services	\$60,000	\$0	\$15,000	\$75,000
	Support Vehicles	\$64,000	\$0	\$16,000	\$80,000
	Preventive Maintenance	\$1,607,031	\$0	\$401,758	\$2,008,789
	Paratransit Operations	\$1,120,308	\$0	\$280,077	\$1,400,385
	Operating Assistance	\$2,300,000	\$0	\$2,300,000	\$4,600,000
<b>Total Funding</b>	<b>\$5,601,539</b>	<b>\$0</b>	<b>\$3,125,385</b>	<b>\$8,726,924</b>	



2020	<b>FY20 5307 Activities Funded</b>	<b>Federal</b>	<b>State</b>	<b>Local</b>	<b>Total</b>
	Fixed Route Bus Replacement	\$480,000	\$0	\$120,000	\$600,000
	Transit Center Facilities and Equipment	\$160,000	\$0	\$40,000	\$200,000
	Transit System Automation (ITS/Computer/Fare Equip.)	\$300,000	\$0	\$75,000	\$375,000
	Transit Planning Program	\$160,000	\$0	\$40,000	\$200,000
	Education and Training	\$16,000	\$0	\$4,000	\$20,000
	Project Management and Support Services	\$92,000	\$0	\$23,000	\$115,000
	Support Vehicles	\$80,000	\$0	\$20,000	\$100,000
	Preventive Maintenance	\$1,470,400	\$0	\$367,600	\$1,838,000
	Paratransit Operations	\$1,241,600	\$0	\$310,400	\$1,552,000
Operating Assistance	\$1,380,000	\$0	\$1,380,000	\$2,760,000	
<b>Total Funding</b>	<b>\$5,380,000</b>	<b>\$0</b>	<b>\$2,380,000</b>	<b>\$7,760,000</b>	

2021	<b>FY21 5307 Activities Funded</b>	<b>Federal</b>	<b>State</b>	<b>Local</b>	<b>Total</b>
	Fixed Route Bus Replacement	\$525,472	\$0	\$131,368	\$656,840
	Transit Center Facilities and Equipment	\$240,000	\$0	\$60,000	\$300,000
	Transit System Automation (ITS/Computer/Fare Equip. )	\$531,949	\$0	\$132,987	\$664,936
	Transit Planning Program	\$52,000	\$0	\$13,000	\$65,000
	Education and Training	\$16,000	\$0	\$4,000	\$20,000
	Project Management and Inspection Services	\$140,000	\$0	\$35,000	\$175,000
	Preventive Maintenance	\$1,481,600	\$0	\$370,400	\$1,852,000
	Paratransit Operations	\$1,341,755	\$0	\$335,439	\$1,677,194
	Operating Assistance	\$1,380,000	\$0	\$1,380,000	\$2,760,000
	JARC Route 30 Operating Assistance	\$1,000,000	\$0	\$1,000,000	\$2,000,000
<b>Total Funding</b>	<b>\$6,708,776</b>	<b>\$0</b>	<b>\$3,462,194</b>	<b>\$10,170,970</b>	

## Cobb County

### Section 5337 High Intensity Motorbus (Years of Fund Availability: Year + 3)

#### Funding Used Itemized by Activity

2016	FY16 5337 Activities Funded				
		Federal	State	Local	Total
	Paratransit Bus Replacement	\$347,775	\$0	\$86,944	\$434,719
	Preventive Maintenance	\$80,000	\$0	\$20,000	\$100,000
	Transit Ctr. Facilities & Equip.	\$118,942	\$0	\$29,736	\$148,678
	<b>Total Funding</b>	\$475,216	\$0	\$118,804	\$594,020

Cobb cont'd

2017	FY17 5337 Activities Funded				
		Federal	State	Local	Total
	Computers and Related Equip.	\$24,000	\$0	\$6,000	\$30,000
	Preventive Maintenance	\$516,452	\$0	\$129,113	\$645,565
	Transit Ctr. Facilities & Equip.	\$83,176	\$0	\$20,794	\$103,970
	<b>Total Funding</b>	\$623,628	\$0	\$155,907	\$779,535

2018	FY18 5337 Activities Funded				
		Federal	State	Local	Total
	Preventive Maintenance	\$569,719	\$0	\$142,430	\$712,149
	<b>Total Funding</b>	\$569,719	\$0	\$142,430	\$712,149

2019	FY19 5337 Activities Funded				
		Federal	State	Local	Total
		\$0	\$0	\$0	\$0
	<b>Total Funding</b>	\$0	\$0	\$0	\$0

2020	FY20 5337 Activities Funded				
		Federal	State	Local	Total
	Preventive Maintenance	\$560,000	\$0	\$140,000	\$700,000
	<b>Total Funding</b>	\$560,000	\$0	\$140,000	\$700,000

2021	FY21 5337 Activities Funded				
		Federal	State	Local	Total
	Preventive Maintenance	\$365,995	\$0	\$91,499	\$457,494
	<b>Total Funding</b>	\$365,995	\$0	\$91,499	\$457,494

## Cobb County

### Section 5339 (Years of Fund Availability: Year + 3)

#### Funding Used Itemized by Activity - Cobb County

2016	FY16 5339 Activities Funded	Federal	State	Local	Total
		Paratransit Vehicle/Bus Replacement	\$414,410	\$0	\$103,603
	Transit Center Facilities and Equipment	\$108,070	\$0	\$27,017	\$135,087
	<b>Total Funding</b>	<b>\$522,480</b>	<b>\$0</b>	<b>\$130,620</b>	<b>\$653,100</b>

2017	FY17 5339 Activities Funded	Federal	State	Local	Total
		Computers and Related Equipment	\$80,000	\$0	\$20,000
	Transit Center Facilities and Equipment	\$264,995	\$0	\$66,248	\$331,244
	Fixed Route Buses	\$603,535	\$0	\$150,884	\$754,419
	<b>Total Funding</b>	<b>\$344,995</b>	<b>\$0</b>	<b>\$86,249</b>	<b>\$431,244</b>

2018	FY18 5339 Activities Funded	Federal	State	Local	Total
		Computers and Related Equipment	\$80,000	\$0	\$20,000
	Transit Center Facilities and Equipment	\$320,000	\$0	\$80,000	\$400,000
	Express Bus Rebuild	\$430,905	\$0	\$107,726	\$538,631
	<b>Total Funding</b>	<b>\$830,905</b>	<b>\$0</b>	<b>\$207,726</b>	<b>\$1,038,631</b>

2019	FY19 5339 Activities Funded	Federal	State	Local	Total
			\$0	\$0	\$0
		\$0	\$0	\$0	\$0
		\$0	\$0	\$0	\$0
	<b>Total Funding</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

2020	FY20 5339 Activities Funded	Federal	State	Local	Total
		Fixed Route Bus Replacement	\$480,000	\$0	\$120,000
	Computers and Related Equipment	\$96,000	\$0	\$24,000	\$120,000
	Transit Center Equipment	\$616,000	\$0	\$154,000	\$770,000
	Fare Collection, ITS and Related Equipment	\$308,000	\$0	\$77,000	\$385,000
	Project Management	\$100,000	\$0	\$25,000	\$125,000
	<b>Total Funding</b>	<b>\$1,600,000</b>	<b>\$0</b>	<b>\$400,000</b>	<b>\$2,000,000</b>

2021	FY21 5339 Activities Funded	Federal	State	Local	Total
		Fixed Route Bus Replacement	\$525,472	\$0	\$131,368
	<b>Total Funding</b>	<b>\$525,472</b>	<b>\$0</b>	<b>\$131,368</b>	<b>\$656,840</b>

## Douglas County

### Section 5307 (Years of Fund Availability: Year + 5)

#### Funding Used Itemized by Activity

2016	FY16 5307 Activities Funded				Federal	State	Local	Total
	Fixed Route Replacement Vehicles			\$390,214	\$0	\$97,554	\$487,768	
	Operating Assistance			\$379,366	\$0	\$379,366	\$758,732	
	Preventive Maintenance			\$125,000	\$0	\$31,250	\$156,250	
	Demand Response Vehicles			\$250,000	\$0	\$62,500	\$312,500	
	<b>Total Funding</b>			\$1,144,580	\$0	\$570,670	\$1,715,250	

2017	FY17 5307 Activities Funded				Federal	State	Local	Total
	Comprehensive Transit Study			\$200,000	\$0	\$50,000	\$250,000	
	Operating Assistance			\$125,000	\$0	\$125,000	\$250,000	
	Preventive Maintenance			\$80,054	\$0	\$20,014	\$100,068	
	<b>Total Funding</b>			\$405,054	\$0	\$195,014	\$600,068	

2018	FY18 5307 Activities Funded				Federal	State	Local	Total
	Operating Assistance			\$332,565	\$0	\$332,565	\$665,130	
	Fixed Route Vehicles			\$276,529	\$0	\$69,132	\$345,661	
	Staff Vehicles			\$32,000	\$0	\$8,000	\$40,000	
	<b>Total Funding</b>			\$641,094	\$0	\$409,697	\$1,050,791	

2019	FY19 5307 Activities Funded				Federal	State	Local	Total
	Vanpool Expansion Vehicles			\$125,627	\$0	\$31,407	\$157,034	
	Demand Response Vehicles			\$225,000	\$0	\$56,250	\$281,250	
	Preventive Maintenance			\$125,000	\$0	\$31,250	\$156,250	
	Operating Assistance			\$308,990	\$0	\$308,990	\$617,980	
	Software Upgrades			\$125,000	\$0	\$31,250	\$156,250	
	<b>Total Funding</b>			\$909,617	\$0	\$459,147	\$594,534	

2020	FY20 5307 Activities Funded				Federal	State	Local	Total
	Fixed Route Assistance			\$1,600,000	\$0	\$400,000	\$2,000,000	
	<b>Total Funding</b>			\$1,600,000	\$0	\$400,000	\$2,000,000	

2021	FY21 5307 Activities Funded				Federal	State	Local	Total
	<b>Total Funding</b>							

## Douglas County

### Section 5339 (Years of Fund Availability: Year + 3)

#### Funding Used Itemized by Activity

2015	FY15 5339 Activities Funded	Federal	State	Local	Total
	Purchase (4) Vehicles for flex zone bus and demand response service	\$172,725	\$0	\$43,181	\$215,906
	<b>Total Funding</b>	\$172,725	\$0	\$43,181	\$215,906

2016	FY16 5339 Activities Funded	Federal	State	Local	Total
	Construct bus-related facilities	\$121,898	\$0	\$30,475	\$152,373
	<b>Total Funding</b>	\$121,898	\$0	\$30,475	\$152,373

2017	FY17 5339 Activities Funded	Federal	State	Local	Total
	ADA Paratransit Vehicles	\$119,645	\$0	\$29,911	\$149,556
	<b>Total Funding</b>	\$119,645	\$0	\$28,968	\$144,838

2018	FY18 5339 Activities Funded	Federal	State	Local	Total
	Fare Box Upgrades	\$139,669	\$0	\$34,917	\$174,586
	<b>Total Funding</b>	\$139,669	\$0	\$34,917	\$174,586

2019	FY19 5339 Activities Funded	Federal	State	Local	Total
	Bus Passenger Shelters	\$100,000	\$0	\$25,000	\$125,000
	Bus Passenger Benches	\$29,879	\$0	\$7,470	\$37,349
	<b>Total Funding</b>	\$129,879	\$0	\$32,470	\$162,349

2020	FY20 5339 Activities Funded	Federal	State	Local	Total
	<b>Total Funding</b>				

2021	FY21 5339 Activities Funded	Federal	State	Local	Total
	<b>Total Funding</b>				

## Gwinnett County

### Section 5307 (Years of Fund Availability: Year + 5)

#### Funding Used Itemized by Activity

2016	FY16 5307 Activities Funded	Federal	State	Local	Total
		Operating Assistance	\$1,657,456	\$0	\$1,657,456
	ADA Paratransit	\$530,805	\$0	\$132,701	\$663,506
	Capital Cost of Contracting	\$3,066,706	\$0	\$766,677	\$3,833,383
	Security Equipment	\$53,080	\$0	\$13,270	\$66,350
	<b>Total Funding</b>	<b>\$5,308,047</b>	<b>\$0</b>	<b>\$2,570,104</b>	<b>\$7,878,151</b>

2017	FY17 5307 Activities Funded	Federal	State	Local	Total
		Operating Assistance (A)	\$1,768,324	\$0	\$1,768,324
	ADA Paratransit	\$543,794	\$0	\$135,949	\$679,742
	Capital Cost of Contracting	\$3,071,438	\$0	\$767,860	\$3,839,298
	Security Equipment	\$54,379	\$0	\$13,595	\$67,974
	<b>Total Funding</b>	<b>\$5,437,935</b>	<b>\$0</b>	<b>\$2,685,728</b>	<b>\$8,123,662</b>

2018	FY18 5307 Activities Funded	Federal	State	Local	Total
		Operating Assistance (A)	\$1,884,731	\$0	\$1,884,731
	ADA Paratransit	\$552,443	\$0	\$138,111	\$690,554
	Capital Cost of Contracting	\$3,032,015	\$0	\$758,004	\$3,790,019
	Security Equipment	\$55,244	\$0	\$13,811	\$69,055
	<b>Total Funding</b>	<b>\$5,524,433</b>	<b>\$0</b>	<b>\$2,794,657</b>	<b>\$8,319,090</b>

2019	FY19 5307 Activities Funded	Federal	State	Local	Total
		Operating Assistance (A)	\$1,764,812	\$0	\$1,764,812
	ADA Paratransit	\$546,796	\$0	\$136,699	\$683,495
	Capital Cost of Contracting	\$3,101,675	\$0	\$775,419	\$3,877,094
	Security Equipment	\$54,680	\$0	\$13,670	\$68,350
	<b>Total Funding</b>	<b>\$5,467,963</b>	<b>\$0</b>	<b>\$2,690,600</b>	<b>\$8,158,563</b>

2020	FY20 5307 Activities Funded	Federal	State	Local	Total
		Operating Assistance	\$1,700,000	\$0	\$1,700,000
	ADA Paratransit	\$540,000	\$0	\$135,000	\$675,000
	Capital Cost of Contracting	\$3,106,000	\$0	\$776,500	\$3,882,500
	Security Equipment	\$54,000	\$0	\$13,500	\$67,500
	<b>Total Funding</b>	<b>\$5,400,000</b>	<b>\$0</b>	<b>\$2,625,000</b>	<b>\$8,025,000</b>

2021	FY21 5307 Activities Funded	Federal	State	Local	Total
	<b>Total Funding</b>				

## Gwinnett County

### Section 5337 High Intensity Motorbus (Years of Fund Availability: Year + 3)

#### Funding Used Itemized by Activity

2016	FY16 5337 Activities Funded	Federal	State	Local	Total
	Commuter Bus Midlife Overhaul	\$1,575,108	\$0	\$393,777	\$1,968,885
	<b>Total Funding</b>	\$1,525,108	\$0	\$393,777	\$1,968,885

2017	FY17 5337 Activities Funded	Federal	State	Local	Total
	Commuter Bus Midlife Overhaul	\$1,726,134	\$0	\$431,534	\$2,157,668
	<b>Total Funding</b>	\$1,726,134	\$0	\$431,534	\$2,157,668

2018	FY18 5337 Activities Funded	Federal	State	Local	Total
	Commuter Bus Midlife Overhaul	\$1,710,620	\$0	\$427,655	\$2,138,275
	<b>Total Funding</b>	\$1,710,620	\$0	\$427,655	\$2,138,275

2019	FY19 5337 Activities Funded	Federal	State	Local	Total
	Commuter Bus Midlife Overhaul	\$620,209	\$0	\$155,052	\$775,261
	Preventive Maintenance	\$620,210	\$0	\$155,053	\$775,263
	<b>Total Funding</b>	\$1,240,419	\$0	\$310,105	\$1,550,524

2020	FY20 5337 Activities Funded	Federal	State	Local	Total
	Commuter Bus Midlife Overhaul	\$1,087,461	\$0	\$271,865	\$1,359,326
	<b>Total Funding</b>	\$1,087,461	\$0	\$271,865	\$1,359,326

2021	FY21 5337 Activities Funded	Federal	State	Local	Total
	<b>Total Funding</b>				

## Gwinnett County

### Section 5339 (Years of Fund Availability: Year + 3)

#### Funding Used Itemized by Activity

2016	FY16 5339 Activities Funded	Federal	State	Local	Total
	Transit Bus Expansion	\$572,465	\$0	\$143,116	\$715,581
	<b>Total Funding</b>	\$572,465	\$0	\$143,116	\$715,581

2017	FY17 5339 Activities Funded	Federal	State	Local	Total
	Transit Bus Expansion	\$596,134	\$0	\$149,034	\$745,168
	<b>Total Funding</b>	\$596,134	\$0	\$149,034	\$745,168

2018	FY18 5339 Activities Funded	Federal	State	Local	Total
	Transit Bus Expansion	\$798,321	\$0	\$199,580	\$997,901
	<b>Total Funding</b>	\$798,321	\$0	\$199,580	\$997,901

2019	FY19 5339 Activities Funded	Federal	State	Local	Total
	Transit Bus Expansion	\$710,496	\$0	\$177,624	\$888,120
	<b>Total Funding</b>	\$710,496	\$0	\$177,624	\$888,120

2020	FY20 5339 Activities Funded	Federal	State	Local	Total
	Transit Bus Expansion	\$696,415	\$0	\$174,104	\$870,519
	<b>Total Funding</b>	\$696,415	\$0	\$174,104	\$870,519

2021	FY21 5339 Activities Funded	Federal	State	Local	Total
	<b>Total Funding</b>				



## Henry County

### Section 5307 (Years of Fund Availability: Year + 5)

#### Funding Used Itemized by Activity

2016	FY16 5307 Activities Funded	Federal	State	Local	Total
		Operating Assistance	\$435,858	\$0	\$435,858
	Bus Replacement	\$196,952	\$0	\$49,238	\$246,190
	Preventive Maintenance	\$120,000	\$0	\$30,000	\$150,000
	Bus Expansion	\$240,000	\$0	\$60,000	\$300,000
	Employee Ed. Training	\$16,000	\$0	\$4,000	\$20,000
	<b>Total Funding</b>	<b>\$1,008,810</b>	<b>\$0</b>	<b>\$579,096</b>	<b>\$1,587,906</b>

2017	FY17 5307 Activities Funded	Federal	State	Local	Total
		Operating Assistance	\$450,307	\$0	\$450,307
	Bus Replacement	\$196,952	\$0	\$49,238	\$246,190
	Preventive Maintenance	\$120,000	\$0	\$30,000	\$150,000
	Bus Expansion	\$240,000	\$0	\$60,000	\$300,000
	Employee Ed. Training	\$16,000	\$0	\$4,000	\$20,000
	<b>Total Funding</b>	<b>\$1,023,259</b>	<b>\$0</b>	<b>\$593,545</b>	<b>\$1,607,906</b>

2018	FY18 5307 Activities Funded	Federal	State	Local	Total
	<b>Total Funding</b>				

2019	FY19 5307 Activities Funded	Federal	State	Local	Total
	<b>Total Funding</b>				

2020	FY20 5307 Activities Funded	Federal	State	Local	Total
	<b>Total Funding</b>				

2021	FY21 5307 Activities Funded	Federal	State	Local	Total
	<b>Total Funding</b>				

## Henry County

### Section 5339 (Years of Fund Availability: Year + 3)

#### Funding Used Itemized by Activity

2016	FY16 5339 Activities Funded	Federal	State	Local	Total
	Bus Expansion	\$35,517	\$0	\$8,879	\$44,396
	Preventive Maintenance	\$63,425	\$0	\$15,857	\$79,281
	<b>Total Funding</b>	<b>\$98,942</b>	<b>\$0</b>	<b>\$24,736</b>	<b>\$123,677</b>

2017	FY17 5339 Activities Funded	Federal	State	Local	Total
	<b>Total Funding</b>				

2018	FY18 5339 Activities Funded	Federal	State	Local	Total
	<b>Total Funding</b>				

2019	FY19 5339 Activities Funded	Federal	State	Local	Total
	<b>Total Funding</b>				

2020	FY20 5339 Activities Funded	Federal	State	Local	Total
	<b>Total Funding</b>				

2021	FY21 5339 Activities Funded	Federal	State	Local	Total
	<b>Total Funding</b>				

# MARTA

## Section 5307 (Years of Fund Availability: Year + 5)

### Funding Used Itemized by Activity

2016	FY16 5307 Activities Funded	Federal	State	Local	Total
		ADA Operating Assistance	\$2,800,000	\$0	\$700,000
	Bus Replacement Program	\$35,300,000	\$0	\$8,825,000	\$44,125,000
	Low-Income (JARC)	\$350,000	\$0	\$350,000	\$700,000
	Facilities Rehab	\$160,000	\$0	\$40,000	\$200,000
	Line Structure	\$160,000	\$0	\$40,000	\$200,000
	Long Range Transp. Planning	\$160,000	\$0	\$40,000	\$200,000
	Regional Transit Planning	\$160,000	\$0	\$40,000	\$200,000
	Security Equipment	\$640,000	\$0	\$160,000	\$800,000
	Short Range Transit Planning	\$160,000	\$0	\$40,000	\$200,000
	Tools and Equipment	\$360,000	\$0	\$90,000	\$450,000
	Training	\$60,000	\$0	\$15,000	\$75,000
	Transit Enhancements	\$480,000	\$0	\$120,000	\$600,000
	<b>Total Funding</b>	<b>\$40,790,000</b>	<b>\$0</b>	<b>\$10,460,000</b>	<b>\$51,250,000</b>

2017	FY17 5307 Activities Funded	Federal	State	Local	Total
		ADA Operating Assistance	\$2,800,000	\$0	\$700,000
	Bus Replacement Program	\$960,000	\$0	\$240,000	\$1,200,000
	Preventive Maintenance	\$32,096,000	\$0	\$8,024,000	\$40,120,000
	Low-Income (JARC)	\$350,000	\$0	\$350,000	\$700,000
	Environmental Rehab	\$300,000	\$0	\$75,000	\$375,000
	Facilities Rehab	\$424,000	\$0	\$106,000	\$530,000
	Line Structure	\$400,000	\$0	\$100,000	\$500,000
	Long Range Transp. Planning	\$760,000	\$0	\$190,000	\$950,000
	Regional Transit Planning	\$640,000	\$0	\$160,000	\$800,000
	Security Equipment	\$640,000	\$0	\$160,000	\$800,000
	Short Range Transit Planning	\$160,000	\$0	\$40,000	\$200,000
	TOD Implementation Avondale	\$360,000	\$0	\$90,000	\$450,000
	Tools and Equipment	\$360,000	\$0	\$90,000	\$450,000
	Training	\$60,000	\$0	\$15,000	\$75,000
	Transit Enhancements	\$480,000	\$0	\$120,000	\$600,000
	<b>Total Funding</b>	<b>\$40,790,000</b>	<b>\$0</b>	<b>\$10,460,000</b>	<b>\$51,250,000</b>

2018	FY18 5307 Activities Funded	Federal	State	Local	Total
		Preventive Maintenance - Bus/Rail	\$47,301,834	\$0	\$11,825,459
	Security Improvements	\$480,000	\$0	\$120,000	\$600,000
	Workforce Development/Training	\$263,385	\$0	\$65,846	\$329,231
	<b>Total Funding</b>	<b>\$48,045,219</b>	<b>\$0</b>	<b>\$12,011,305</b>	<b>\$60,056,524</b>

2019	FY19 5307 Activities Funded	Federal	State	Local	Total
		Preventive Maintenance - Bus/Rail	\$53,158,571	\$0	\$13,289,643
	Security Improvements	\$497,016	\$0	\$124,254	\$621,270
	<b>Total Funding</b>	<b>\$53,655,587</b>	<b>\$0</b>	<b>\$13,413,897</b>	<b>\$67,069,484</b>

2020	FY20 5307 Activities Funded	Federal	State	Local	Total
		Preventive Maintenance - Bus/Rail	\$47,345,482	\$0	\$11,836,371
	Security Improvements	\$503,463	\$0	\$125,866	\$629,329
	Transit Enhancements	\$2,497,386	\$0	\$624,347	\$3,121,733
	<b>Total Funding</b>	<b>\$50,346,331</b>	<b>\$0</b>	<b>\$12,586,583</b>	<b>\$62,932,914</b>

2021	FY21 5307 Activities Funded	Federal	State	Local	Total
		Preventive Maintenance- Bus/Rail	\$45,441,828	\$0	\$11,360,457
	Security Improvements	\$515,324	\$0	\$128,831	\$644,155
	Low-Income (JARC)	\$1,500,000	\$0	\$375,000	\$1,875,000
	Transit Enhancements	\$2,058,030	\$0	\$514,508	\$2,572,538
	Bus Replacement Program	\$3,517,244	\$0	\$879,311	\$4,396,555
	<b>Total Funding</b>	<b>\$53,032,426</b>	<b>\$0</b>	<b>\$13,258,107</b>	<b>\$66,290,533</b>

# MARTA

## Section 5337 High Intensity Motorbus (Years of Fund Availability: Year + 3)

### Funding Used Itemized by Activity

2015	FY15 5337 Activities Funded	Federal	State	Local	Total
	<b>Total Funding</b>				

2016	FY16 5337 Activities Funded	Federal	State	Local	Total

2017	FY17 5337 Activities Funded	Federal	State	Local	Total
	<b>Total Funding</b>				

2018	FY18 5337 Activities Funded	Federal	State	Local	Total
		Preventive Maintenance - Bus	\$545,198	\$0	\$136,300
	<b>Total Funding</b>	\$545,198	\$0	\$136,300	\$681,498

2019	FY19 5337 Activities Funded	Federal	State	Local	Total
		Preventive Maintenance - Bus	\$539,562	\$0	\$134,891
	<b>Total Funding</b>	\$539,562	\$0	\$134,891	\$674,453

2020	FY20 5337 Activities Funded	Federal	State	Local	Total
		Preventive Maintenance - Bus	\$544,261	\$0	\$136,065
	<b>Total Funding</b>	\$544,261	\$0	\$136,065	\$680,326

2021	FY21 5337 Activities Funded	Federal	State	Local	Total
		Preventive Maintenance - Bus	\$564,514	\$0	\$141,129
	<b>Total Funding</b>	\$564,514	\$0	\$141,129	\$705,643

## MARTA

### Section 5337 Fixed Guideway (Years of Fund Availability: Year + 3)

#### Funding Used Itemized by Activity

2015	FY15 5337 Activities Funded	Federal	State	Local	Total
		Line Structure Rehab	\$9,638,000	\$0	\$2,410,000
	Preventive Maint.	\$20,000,000	\$0	\$5,000,000	\$25,000,000
	Station Rehab/Equip	\$10,000,000	\$0	\$2,500,000	\$12,500,000
	Clean Fuel Bus	\$299,000	\$0	\$75,000	\$374,000
	<b>Total Funding</b>	<b>\$39,937,000</b>	<b>\$0</b>	<b>\$9,985,000</b>	<b>\$49,922,000</b>

2016	FY16 5337 Activities Funded	Federal	State	Local	Total
		Line Structure Rehab	\$10,480,000	\$0	\$2,620,000
	Rail Car Procurement	\$400,000	\$0	\$100,000	\$500,000
	Rail Car Rehab	\$320,000	\$0	\$80,000	\$400,000
	Preventive Maint.	\$20,000,000	\$0	\$5,000,000	\$25,000,000
	Station Rehab/Equipment	\$10,000,000	\$0	\$2,500,000	\$12,500,000
	Clean Fuel Buses	\$800,000	\$0	\$200,000	\$1,000,000
	<b>Total Funding</b>	<b>\$42,000,000</b>	<b>\$0</b>	<b>\$10,500,000</b>	<b>\$52,500,000</b>

2017	FY17 5337 Activities Funded	Federal	State	Local	Total
		Line Structure Rehab	\$10,080,000	\$0	\$2,520,000
	Rail Car Procurement	\$400,000	\$0	\$100,000	\$500,000
	Rail Car Rehab	\$320,000	\$0	\$80,000	\$400,000
	Preventive Maintenance	\$20,000,000	\$0	\$5,000,000	\$25,000,000
	TOD Avondale	\$400,000	\$0	\$100,000	\$500,000
	Station Rehab/Equipment	\$10,000,000	\$0	\$2,500,000	\$12,500,000
	Clean Fuel Buses	\$800,000	\$0	\$200,000	\$1,000,000
	<b>Total Funding</b>	<b>\$42,000,000</b>	<b>\$0</b>	<b>\$10,500,000</b>	<b>\$52,500,000</b>

2018	FY18 5337 Activities Funded	Federal	State	Local	Total
		Preventive Maintenance - Rail	\$42,525,468	\$0	\$10,631,367
	Rail Structure Rehab	\$14,902,984	\$0	\$3,725,746	\$18,628,730
	<b>Total Funding</b>	<b>\$57,428,452</b>	<b>\$0</b>	<b>\$14,357,113</b>	<b>\$71,785,565</b>

2019	FY19 5337 Activities Funded	Federal	State	Local	Total
		Preventive Maintenance - Rail	\$21,774,532	\$0	\$5,443,633
	Rail Structure Rehab	\$18,290,193	\$0	\$4,572,548	\$22,862,741
	Rail Station Rehab/Equipment	\$15,400,000	\$0	\$3,850,000	\$19,250,000
	<b>Total Funding</b>	<b>\$55,464,725</b>	<b>\$0</b>	<b>\$13,866,181</b>	<b>\$69,330,906</b>

2020	FY20 5337 Activities Funded	Federal	State	Local	Total
		Preventive Maintenance - Rail	\$32,498,870	\$0	\$8,124,718
	Rail Structure Rehab	\$10,000,000	\$0	\$2,500,000	\$12,500,000
	Rail Station Rehab/Equipment	\$8,716,163	\$0	\$2,179,041	\$10,895,204
	<b>Total Funding</b>	<b>\$51,215,033</b>	<b>\$0</b>	<b>\$12,803,758</b>	<b>\$64,018,791</b>

2021	FY21 5337 Activities Funded	Federal	State	Local	Total
		Preventive Maintenance- Rail	\$26,106,046	\$0	\$6,526,512
	Rail Line Structure Rehab	\$15,360,000	\$0	\$3,840,000	\$19,200,000
	Rail Station Rehab/Equipment	\$10,640,670	\$0	\$2,660,168	\$13,300,838
	<b>Total Funding</b>	<b>\$52,106,716</b>	<b>\$0</b>	<b>\$13,026,679</b>	<b>\$65,133,395</b>

## MARTA

### Section 5339 (Years of Fund Availability: Year + 3)

#### Funding Used Itemized by Activity

2015	FY15 5339 Activities Funded	Federal	State	Local	Total
	<b>Total Funding</b>				

2016	FY16 5339 Activities Funded	Federal	State	Local	Total
	<b>Total Funding</b>				

2017	FY17 5339 Activities Funded	Federal	State	Local	Total
	<b>Total Funding</b>				

2018	FY18 5339 Activities Funded	Federal	State	Local	Total
		Bus Replacement Program	\$4,371,064	\$0	\$1,092,766
	<b>Total Funding</b>	\$4,371,064	\$0	\$1,092,766	\$5,463,830

2019	FY19 5339 Activities Funded	Federal	State	Local	Total
		Bus Replacement Program	\$1,859,420	\$0	\$464,855
	Electric Bus Program**	\$2,370,138	\$0	\$592,535	\$2,962,673
	<b>Total Funding</b>	\$4,229,558	\$0	\$1,057,390	\$5,286,948

2020	FY20 5339 Activities Funded	Federal	State	Local	Total
		Bus Replacement Program	\$4,005,670	\$0	\$1,001,418
	<b>Total Funding</b>	\$4,005,670	\$0	\$1,001,418	\$5,007,088

2021	FY21 5339 Activities Funded	Federal	State	Local	Total
		Bus Replacement Program	\$3,736,727	\$0	\$934,182
	<b>Total Funding</b>	\$3,736,727	\$0	\$934,182	\$4,670,909

\*Formula funding share of program (incremental bus costs). Program also funded with Section 5339(c) discretionary funding.

## MARTA

### CARES / CRRSAA

#### Funding Used Itemized by Activity

2020	FY20 CARES ACT Activities Funded	Federal	State	Local	Total
		Preventive Maintenance- Rail	\$7,500,000	\$0	\$1,875,000
	Operating Assistance	\$291,141,024	\$0	\$72,785,256	\$363,926,280
	<b>Total Funding</b>	\$298,641,024	\$0	\$74,660,256	\$373,301,280

2021	FY21 CRRSAA Activities Funded	Federal	State	Local	Total
		Security Improvements	\$335,250	\$0	\$83,813
	Transit Center/ Facilities	\$15,689,701	\$0	\$3,922,425	\$19,612,126
	Rail Station Rehab/Equipment	\$17,500,000	\$0	\$4,375,000	\$21,875,000
	<b>Total Funding</b>	\$33,524,951	\$0	\$8,381,238	\$41,906,189

**XPRESS**

**Section 5307** (Years of Fund Availability: Year + 5)

**Funding Used Itemized by Activity - GRTA**

2016	FY16 5307 Activities Funded				Federal	State	Local	Total
	Airport Service Planning (JARC/Low-Income)			\$200,000	\$50,000	\$0	\$250,000	
	Xpress Fleet Reinvestment Project			\$1,514,710	\$378,678	\$0	\$1,893,388	
	Project Administration			\$201,451	\$50,363	\$0	\$251,814	
	Capital Cost of Contracting - Xpress			\$2,032,675	\$4,319,434	\$0	\$6,352,109	
	Capital Cost of Contracting - Vanpool			\$1,681,875	\$2,859,188	\$0	\$4,541,063	
	Preventive Maintenance			\$944,471	\$236,118	\$0	\$1,180,589	
	Mobility Management			\$40,000	\$10,000	\$0	\$50,000	
	Short Range Transit Planning			\$1,029,401	\$257,350	\$0	\$1,086,251	
	<b>Total Funding</b>			\$7,644,583	\$8,161,131	\$0	\$15,605,214	

2017	FY17 5307 Activities Funded				Federal	State	Local	Total
	Short Range Transit Planning			\$1,189,800	\$257,750	\$0	\$1,288,749	
	<b>Total Funding</b>			\$1,189,800	\$257,750	\$0	\$1,288,749	

2018	FY18 5307 Activities Funded				Federal	State	Local	Total
	Capital Cost of Contracting - Xpress			\$2,388,431	\$5,075,416	\$0	\$7,463,847	
	Preventive Maintenance			\$1,217,418	\$304,354	\$0	\$1,521,772	
	Short Range Transit Planning			\$1,250,000	\$312,500	\$0	\$1,562,500	
	<b>Total Funding</b>			\$4,855,849	\$5,692,270	\$0	\$10,548,119	

2019	FY19 5307 Activities Funded				Federal	State	Local	Total
	Capital Cost of Contracting - Xpress			\$1,681,875	\$3,573,984	\$0	\$5,255,859	
	Preventive Maintenance			\$1,217,418	\$304,354	\$0	\$1,521,772	
	Short Range Transit Planning			\$1,250,000	\$312,500	\$0	\$1,562,500	
	Forsyth County Transit Master Plan			\$500,000	\$0	\$150,000	\$650,000	
	<b>Total Funding</b>			\$4,649,293	\$4,190,839	\$150,000	\$8,990,131	

2020	FY20 5307 Activities Funded				Federal	State	Local	Total
	Capital Cost of Contracting - Vanpool			\$1,929,385	\$0	\$0	\$1,929,385	
	Preventive Maintenance			\$4,307,278	\$1,076,820	\$0	\$5,384,098	
	Short Range Planning			\$524,000	\$131,000	\$0	\$655,000	
	Project Administration			\$515,388	\$128,847	\$0	\$644,235	
	<b>Total Funding</b>			\$7,276,051	\$1,336,667	\$0	\$8,612,718	

2021	FY21 5307 Activities Funded				Federal	State	Local	Total
	Capital Cost of Contracting - Vanpool			\$1,929,385	\$0	\$0	\$1,929,385	
	Preventive Maintenance			\$4,307,278	\$1,076,820	\$0	\$5,384,098	
	Short Range Planning			\$524,000	\$131,000	\$0	\$655,000	
	Project Administration			\$515,388	\$128,847	\$0	\$644,235	
	<b>Total Funding</b>			\$7,276,051	\$1,336,667	\$0	\$8,612,718	

**XPRESS**

**Section 5337 High Intensity Motorbus** (Years of Fund Availability: Year + 3)

**Funding Used Itemized by Activity**

2016	FY16 5337 Activities Funded	Federal	State	Local	Total
		Preventive Maintenance	\$1,281,641	\$320,410	\$0
	Preventive Maintenance	\$100,000	\$25,000	\$0	\$125,000
	<b>Total Funding</b>	<b>\$1,381,641</b>	<b>\$345,410</b>	<b>\$0</b>	<b>\$1,727,051</b>

2017	FY17 5337 Activities Funded	Federal	State	Local	Total
		Preventive Maintenance	\$1,455,529	\$363,882	\$0
	<b>Total Funding</b>	<b>\$1,455,529</b>	<b>\$363,882</b>	<b>\$0</b>	<b>\$1,819,411</b>

2018	FY18 5337 Activities Funded	Federal	State	Local	Total
	<b>Total Funding</b>				

2019	FY19 5337 Activities Funded	Federal	State	Local	Total
		Preventive Maintenance	\$1,769,131	\$442,283	\$0
	<b>Total Funding</b>	<b>\$1,769,131</b>	<b>\$442,283</b>	<b>\$0</b>	<b>\$2,211,414</b>

2020	FY20 5337 Activities Funded	Federal	State	Local	Total
		Preventive Maintenance	\$1,367,190	\$341,798	\$0
	<b>Total Funding</b>	<b>\$1,367,190</b>	<b>\$341,798</b>	<b>\$0</b>	<b>\$1,708,988</b>

2021	FY21 5337 Activities Funded	Federal	State	Local	Total
		Preventive Maintenance	\$1,396,948	\$349,237	\$0
	<b>Total Funding</b>	<b>\$1,396,948</b>	<b>\$349,237</b>	<b>\$0</b>	<b>\$1,746,185</b>



**XPRESS**

**Section 5339** (Years of Fund Availability: Year + 3)

**Funding Used Itemized by Activity - GRTA**

2016	FY16 5339 Activities Funded	Federal	State	Local	Total
	Commuter Bus Replacement	\$796,208	\$199,052	\$0	\$995,260
	<b>Total Funding</b>	\$796,208	\$199,052	\$0	\$995,260

2017	FY17 5339 Activities Funded	Federal	State	Local	Total
	Commuter Bus Replacement	\$2,319,898	\$579,975	\$0	\$2,899,873
	<b>Total Funding</b>	\$2,319,898	\$579,975	\$0	\$2,899,873

2018	FY18 5339 Activities Funded	Federal	State	Local	Total
	<b>Total Funding</b>				

2019	FY19 5339 Activities Funded	Federal	State	Local	Total
	<b>Total Funding</b>				

2020	FY20 5339 Activities Funded	Federal	State	Local	Total
	Capital Cost of Contracting - Xpress	\$1,313,508	\$2,791,205	\$0	\$4,104,713
	<b>Total Funding</b>	\$1,313,508	\$2,791,205	\$0	\$4,104,713

2021	FY21 5339 Activities Funded	Federal	State	Local	Total
	Capital Cost of Contracting - Xpress	\$1,890,847	\$4,018,050	\$0	\$5,908,897
	<b>Total Funding</b>	\$1,890,847	\$4,018,050	\$0	\$5,908,897

## Atlanta Region Section 5307 Low-Income/Job Access Reverse Commute (JARC) Program

### Section 5307

#### Funding Used Itemized by Activity - Low-Income/JARC Suballocation Component

2020	FY20 LI/JARC Activities Funded	Federal	State	Local	Total
		CPACS - JARC/Low Income - Mobility Manager	\$137,058	\$19,412	\$10,000
	CPACS - JARC/Low Income - Operating Assistance	\$283,585	\$0	\$283,585	\$567,170
	Cobb - JARC/Low Income - Operating Assistance	\$1,000,000	\$0	\$1,000,000	\$2,000,000
	CAP - JARC/Low Income - Planning	\$80,000	\$0	\$20,000	\$100,000
	<b>Total Funding</b>	<b>\$1,500,643</b>	<b>\$19,412</b>	<b>\$1,313,585</b>	<b>\$2,833,640</b>

2021	FY21 LI/JARC Activities Funded	Federal	State	Local	Total
		CPACS - JARC/Low Income - Mobility Manager	\$137,058	\$19,412	\$10,000
	CPACS - JARC/Low Income - Operations	\$343,838	\$0	\$343,838	\$687,676
	Cobb - JARC/Low Income - Operating Assistance	\$1,000,000	\$0	\$1,000,000	\$2,000,000
	MARTA - JARC/Low Income - Operating Assistance	\$1,500,000	\$0	\$1,500,000	\$3,000,000
	<b>Total Funding</b>	<b>\$2,980,896</b>	<b>\$19,412</b>	<b>\$2,853,838</b>	<b>\$5,854,146</b>

2022	FY22 LI/JARC Activities Funded	Federal	State	Local	Total
		CPACS - JARC/Low Income - Mobility Manager	\$137,058	\$19,412	\$10,000
	CPACS - JARC/Low Income - Operations	\$343,838	\$0	\$343,838	\$687,676
	Cobb - JARC/Low Income - Operating Assistance	\$1,000,000	\$0	\$1,000,000	\$2,000,000
	MARTA - JARC/Low Income - Operating Assistance	\$1,500,000	\$0	\$1,500,000	\$3,000,000
	<b>Total Funding</b>	<b>\$2,980,896</b>	<b>\$19,412</b>	<b>\$2,853,838</b>	<b>\$5,854,146</b>

2023	FY23 LI/JARC Activities Funded	Federal	State	Local	Total
		CPACS - JARC/Low Income - Mobility Manager	\$137,058	\$19,412	\$10,000
	CPACS - JARC/Low Income - Operations	\$343,838	\$0	\$343,838	\$687,676
	Cobb - JARC/Low Income - Operating Assistance	\$1,000,000	\$0	\$1,000,000	\$2,000,000
	MARTA - JARC/Low Income - Operating Assistance	\$1,500,000	\$0	\$1,500,000	\$3,000,000
	<b>Total Funding</b>	<b>\$2,980,896</b>	<b>\$19,412</b>	<b>\$2,853,838</b>	<b>\$5,854,146</b>