



## ADMINISTRATIVE COMMITTEE

Earl Ehrhart, Chair

January 6, 2022

# Administrative Committee

## Thursday, January 6, 2022

### Proposed Agenda

- I. Call to Order – Earl Ehrhart, Chair
- II. Approval of Minutes for November 4, 2021
- III. Approval of Agenda for January 6, 2022
- IV. ATL TIP Solicitation Project Submission – Jonathan Ravenelle – **Action Item**
- V. Adjournment



## **ATL 2021 TIP Solicitations Project Submissions**

Jon Ravenelle – Transit Funding Director

January 6, 2022

# ARC TIP Solicitation

- ▶ Provides discretionary opportunity for federal funding
  
- ▶ Opportunity occurs typically every 2-3 years (last one occurred in 2019)
  - Applications Closed – December 2, 2021
  - Initial recommendations – Spring/Summer 2022
  - Final recommendations – Spring/Summer 2022
  
- ▶ Project sponsors required to submit adopted resolution documenting support for submitted projects



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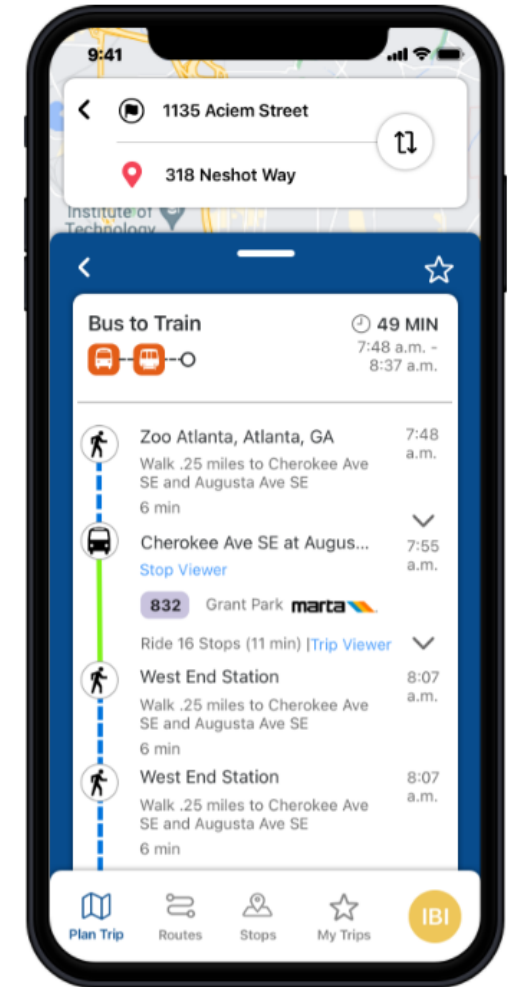
# REGIONAL PLANNING INITIATIVES

- ▶ ATL to request funding to cover federal share of costs associated with two regional planning initiatives:
  - ▶ Regional Mode Standards: \$200k in federal funds (80% share)
    - Create regional standards for specific mode types (ART, BRT, etc.)
    - Ensures project mode types are consistent across operators in the region
    - Provides operators and customers with a common set of mode standards, ensuring consistent service levels, design attributes, and amenities
  - ▶ Regional TOD Strategy: \$400k in federal funds (80% share)
    - Enumerate the benefits of regionally coordinated TOD in an accessible and universally appealing way
    - Define and communicate TOD principles from a regional perspective
    - Analyze the region's readiness for TOD and identify a hierarchy of possible TOD sites



# ATL RIDES Deployment Extension

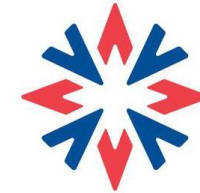
- ▶ ATL to request TIP funding for a 3-year extension of ATL RIDES beyond the initial IMI demonstration phase
- ▶ Extension will include the development of additional features desired by regional partners, platform hosting, and ongoing GTFS data support/maintenance
- ▶ Estimated total project cost of \$1.1M
- ▶ Requesting \$870K in federal funding (80% share)
- ▶ New feature development to begin Spring 2022 with 3 year extension beginning January 2023 following conclusion of IMI demonstration phase



# Regional Breeze Mobile Deployment

- ▶ ATL to lead request for TIP funding to deploy Breeze Mobile on Xpress, CobbLinc, and GCT buses
- ▶ Estimated total project cost at \$2.7M\* for equipment purchase and install, including \$900K for Xpress
- ▶ Requesting \$2.14M in federal funds (80% share)
- ▶ ATL to enter into MOUs with regional partners if awarded funding
- ▶ Estimated 8-month deployment timeline

\*ATL exploring an equipment leasing model that would lower project cost



ATL



GWINNETT COUNTY TRANSIT



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# XPRESS FLEET REINVESTMENT PROGRAM

- ▶ ATL to request funding to cover federal share of costs associated with technology upgrades on buses
  
- ▶ Technology upgrades include:
  - CCTV Replacement
  - Radio Replacement
  - Farebox System Upgrades (software and minor hardware upgrades)
  - CAD/AVL System Upgrades (on-board display, voice annunciators, display signs)
  
- ▶ Requesting \$3.72M in federal funds (80% share)
  
- ▶ Replacements to take place over period of FY23 – FY25 as assets complete useful life





# ATL TIP SOLICITATION PROJECT SUBMISSIONS

Project	Federal Funding Requested
Regional TOD Strategy Planning Initiative	\$400,000
Regional Mode Standards Initiative	\$200,000
ATL RIDES Extension	\$870,000
Regional Breeze Mobile Deployment	\$2,140,000
Xpress Fleet Reinvestment Program	\$3,720,000

Staff recommendation for Board to adopt resolution in support of applications for projects identified.



**Questions?**