

REGIONAL TRANSIT PLANNING COMMITTEE

Charlie Sutlive, Chair January 6, 2022

Regional Transit Planning Committee Thursday, January 6, 2022 Proposed Agenda

- I. Call to Order Charlie Sutlive, Chair
- II. Approval of Minutes for November 4, 2021
- III. Approval of Agenda for January 6, 2022
- IV. ATL Regional Transit Plan Update Aileen Daney
- V. IIJA Overview for the Atlanta Region Jonathan Ravenelle
- VI. I-285 MOU Update Christopher Tomlinson
- VII. Adjournment





ATL REGIONAL TRANSIT PLAN UPDATE

Aileen M. Daney adaney@ATLtransit.ga.gov January 6th, 2021

Winter '21

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SUMMARY SCHEDULE & KEY TASKS

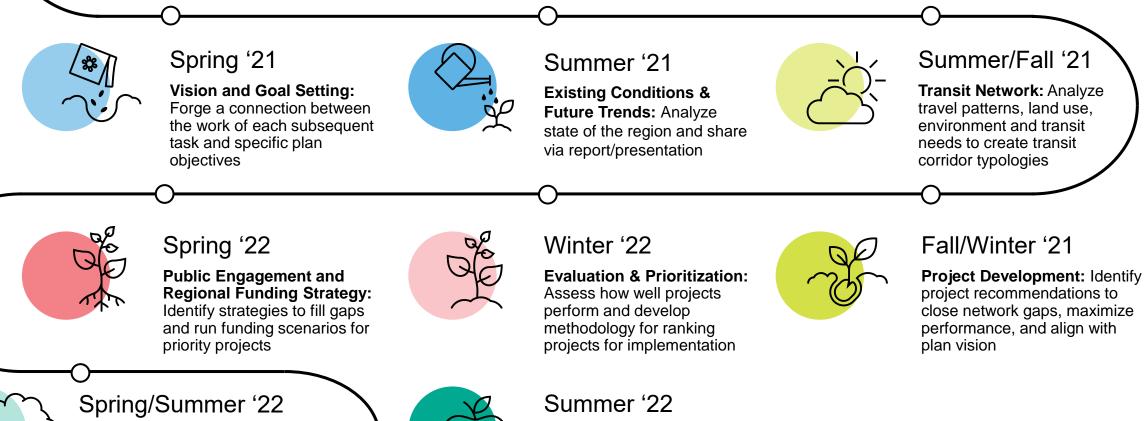
Project Management & Stakeholder Coordination: Host project kickoff meeting, develop project management and stakeholder engagement plans

Performance Monitoring:

Establish metrics/targets to

gauge implementation

progress over time



ARTP Final Document: Presented to the ATL Board for adoption

RECENT PROJECT MILESTONES



STAKEHOLDER ENGAGEMENT:

- Representatives from each of the 13 counties
- State legislators and state-level officials
- CIDs
- Transit Operators Group (TOG)
- ATL Board

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RECENT PROJECT MILESTONES



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State of the System

ATL Regional Transit Plan Prepared by Foursquare ITP and Kimley-Horn for VHB

STATE OF THE SYSTEM

Establishes a data-driven foundation of demographic, socioeconomic, commuting, and land use existing conditions and future trends.

RECENT PROJECT MILESTONES



Transit Network Analysis

2022 ATL Regional Transit Plan December 2021

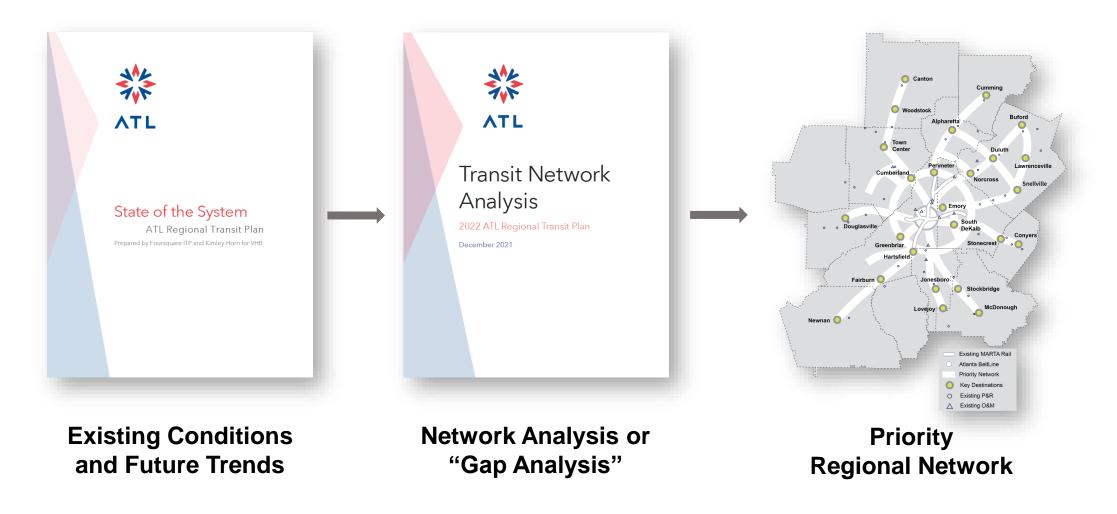
NETWORK ANALYSIS

Assesses the unconstrained transit network needs at the regional scale and serves as the starting point for a priority regional transit network.

IN COMBINATION

These two reports provide the basis for the top-level regional policy approach to the 2022 ARTP







What is it?

- **Subset** of the unconstrained network
- Connections based on quantitative and qualitative assessment; informed by local context and knowledge of region



What is it?

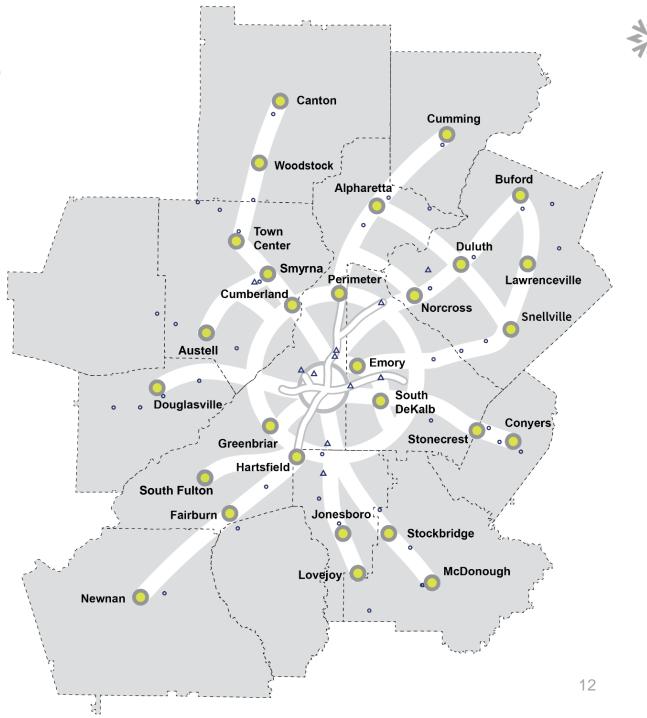
- **Subset** of the unconstrained network
- Connections based on quantitative and qualitative assessment; informed by local context and knowledge of region

What does it do?

- Identifies and builds consensus around connections that are significant to the region
- Policy tool or filter to prioritize projects or programs of projects that address/serve connections significant to the region



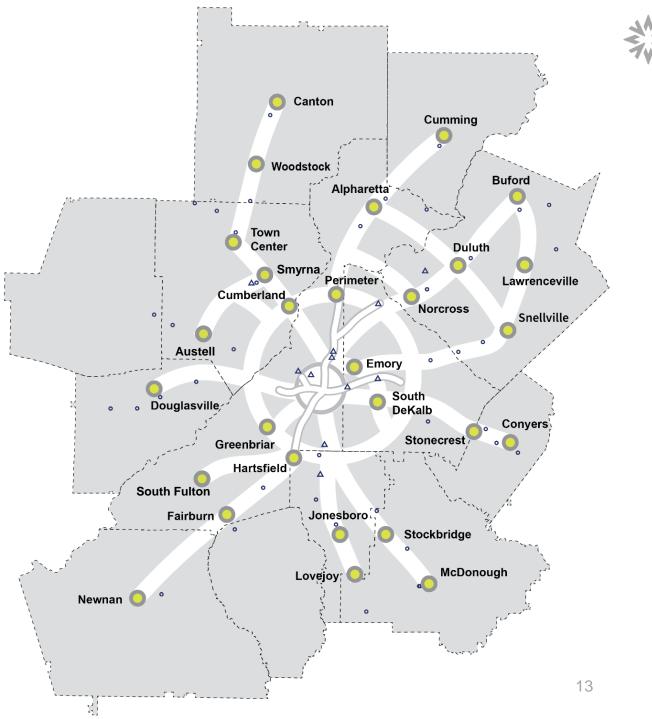
DRAFT PRIORITY REGIONAL TRANSIT NETWORK



DRAFT PRIORITY REGIONAL TRANSIT NETWORK

Takes into account:

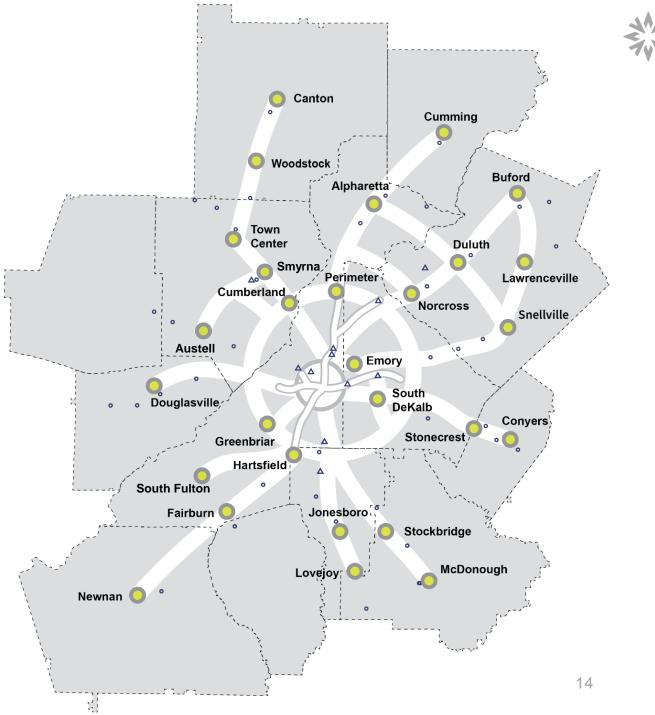
- Existing transit infrastructure -MARTA rail/stations, P&R lots, O&M facilities
- Regional connections to areas with highest transit needs and propensity
- Connections to major cities in outer, suburban counties



DRAFT PRIORITY REGIONAL TRANSIT NETWORK

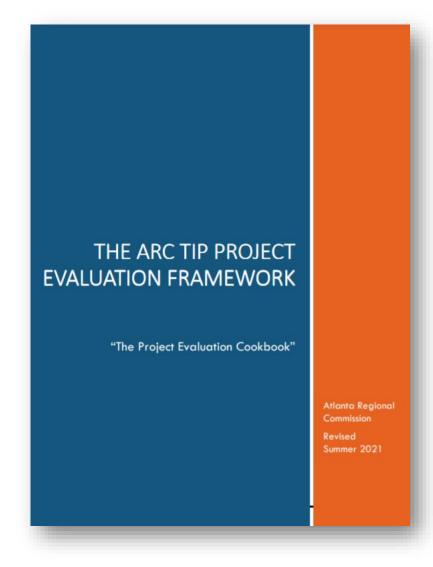
Under review:

- What reaction do you have to the priority regional transit network alignment?
- What regional connections are missing, redundant, superfluous?
- How can we improve the style of the map?



ON THE HORIZON: PROJECT PRIORITIZATION

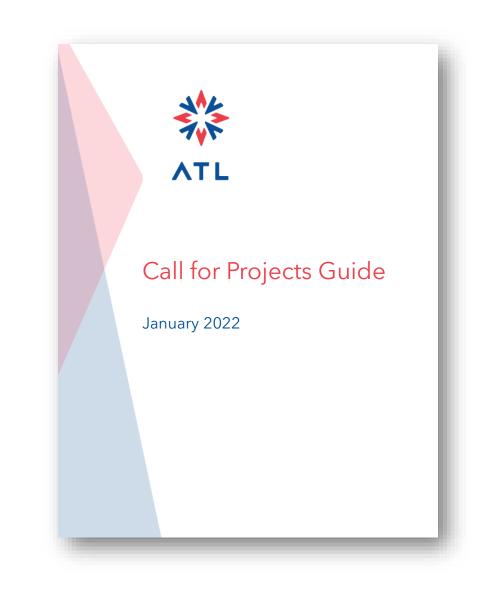
- Modeling our project prioritization schema off ARC's Transportation Improvement Program (TIP) Project Evaluation Framework or "Cookbook"
- Projects encounter three screening points or key decision points (KDP) in the process:
 - 1. Policy Filters
 - 2. Performance Criteria Scores
 - 3. Final Factors



ON THE HORIZON: CALL FOR PROJECTS

► Call for Projects:

- Opens 1/19
- Submission window open for at least 30 days
- ► How are we preparing project sponsors?
 - ► Offering workshop on 1/25
 - Arming them with informational packet on priority regional network and project prioritization criteria
 - ► Sharing TrackATL how-to guide







BIPARTISAN INFRASTRUCTURE INVESTMENT AND JOBS ACT Federal Transit Programs Overview

Jon Ravenelle – Transit Funding Director January 6, 2022

BIPARTISAN INFRASTRUCTURE INVESTMENT AND JOBS ACT (IIJA)

- Reauthorizes surface transportation programs for FY22-FY26
- Authorizes total of \$550 billion in new spending for all surface transportation programs over 5 years
- Authorizes up to \$106.9 billion to support public transit programs
- Key Highlights of FTA Programs
 - Safety
 - Modernization
 - Climate
 - Equity



IIJA – FTA FORMULA FUNDING PROGRAMS OVERVIEW

• 5307 Urbanized Area Formula Program

- 21% increase from FY21 to FY22, nationally
- 28% increase from FY21 to FY26, nationally
- \$9.08 billion in new funding over 5-years nationally
- Adds provision that 0.75% of recipient's funds be used for safety projects

• 5337 State of Good Repair Formula Program

- 34% increase from FY21 to FY22, nationally
- 38% increase from FY21 to FY26, nationally
- \$7.80 billion in new funding over 5-years nationally

5339 Bus & Bus Facilities Formula Program

- 23% increase from FY21 to FY22, nationally
- 30% increase from FY21 to FY26, nationally
- \$839 million in new funding over 5-years nationally





IIJA – FTA CAPITAL INVESTMENT PROGRAM OVERVIEW

• Capital Investment Grant Program (CIG)

- Funds fixed guideway investments including new and expanded heavy and light rail, as well as BRT
- FTA evaluates CIG projects on statutorily defined project justification and local financial commitment
- Three program categories include:
 - New Starts
 - Small Starts
 - Core Capacity

• CIG Program Changes

- Small Starts project eligibility increased
 - \$400M total project cost
 - \$150M maximum CIG share
- Establishes process for immediate and future bundling of project to allow sponsors to move projects through CIG pipeline simultaneously
- Adds requirement that FTA publish monthly dashboard for each CIG project seeking funding

Fiscal Year	2022 (in millions)	2023 (in millions)	2024 (in millions)	2025 (in millions)	2026 (in millions)
Fixed Guideway Capital Investment Grant Program (Authorized Subject to Appropriation)	\$3,000	\$3,000	\$3,000	\$3,000	\$3,000
Fixed Guideway Capital Investment Grant Program (Advanced Appropriations)	\$1,600	\$1,600	\$1,600	\$1,600	\$1,600

CIG Projects Within the Last Decade





IIJA – FTA DISCRETIONARY PROGRAMS OVERVIEW

Peer States	viscretionary unding Sum	Discretionary Funding Rank	State Population Rank	FHWA Formula Funding Rank	FTA Formula Funding Rank
North Carolina	\$ 272,515,588	4 th	9 th	10 th	17 th
Washington	\$ 227,135,339	6 th	13 th	20 th	9 th
Pennsylvania	\$ 217,507,211	8 th	5 th	5 th	6 th
Michigan	\$ 187,557,255	12 th	10 th	9 th	16 th
Ohio	\$ 182,939,359	14 th	7 th	7 th	13 th
South Carolina	\$ 144,055,746	21 st	23 rd	21 st	33rd
Georgia	\$ 95,027,171	35 th	8 th	8 th	12 th



- 5339(b) Bus and Bus Facilities Discretionary Program
 - Program funding remains flat over 5-year period
 - Between \$376M (FY22) and \$412M (FY26) in annual funding
- 5339(c) Low or No Emissions Discretionary Program
 - 84% increase in funding from FY21
 - Adds \$4.75 billion in new funding over 5-years

• 5339(b) + 5339(c) Program Changes

- Requires applicants submit zero-emission fleet transition plan with applications
 - Regional planning effort included in ATL 2022 Work Program
- Requires 5% of funding be used for workforce development activities
- Maintains ability to partner with public and private entities on applications



IIJA – FTA NEW DISCRETIONARY PROGRAMS OVERVIEW

5337 Competitive Grants for Rail Vehicle Replacement

- Adds \$300M annually to support replacement of rail rolling stock
- Program requirements and formula allocations to be determined in future Notice of Funding Opportunity
- All Stations Accessibility Program (ASAP)
 - Adds \$350M annually to support capital projects to upgrade accessibility of "legacy" rail systems
 - Update stations to meet or exceed new construction standards of Title II of ADA of 1990
 - Additional program requirements will be identified in future Notice of Funding Opportunity

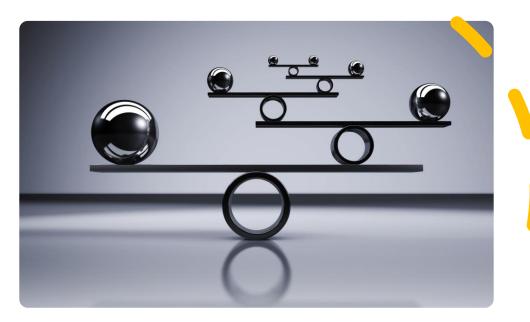


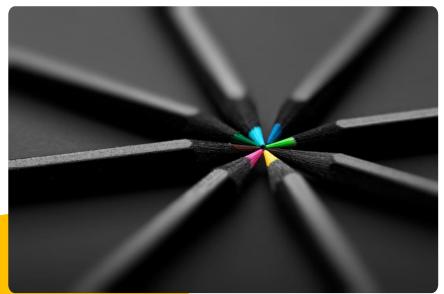
IIJA – OTHER USDOT PROGRAMS ELIGIBLE FOR TRANSIT

- Rebuilding American Infrastructure with Sustainability and Equity (RAISE) Program
 - 33% increase in funding from FY21
 - \$1.50 billion in annual funding (\$500M) increase
 - \$2.5 billion in new funding over 5-year period









IIJA TRANSIT IMPACTS ADDITIONAL CONSIDERATIONS

- Significant portion of IIJA funding subject to appropriation (CIG Program impacts)
 - Future appropriation changes may impact funding levels available year over year
 - 2022 ARTP financial strategy work will need to consider these impacts
- Transportation Reauthorization and Census will require Regional Formula Fund Policies to be updated in 2022
- Major increases in discretionary funding will require corresponding increases to matching funds to compete for and secure federal funding
 - GA currently ranks 35th in transit discretionary funding despite being 12th in transit formula funds

FINAL TAKEAWAYS - INFRASTRUCTURE INVESTMENT & JOBS ACT

- Funding provides meaningful opportunity for Georgia and Atlanta region to add substantial number of jobs
- For every \$1.0 billion in new federal transit funding investments Georgia makes 50,000 jobs are created
- Increase in transit investment will also provide greater employment access to both employees + employers
- New federal funding supporting transit will create significant economic returns
- For every \$1 in new federal funding invested, Georgia can expect to receive \$5 in economic returns





Questions + Discussion



I-285 MOU UPDATE

Christopher Tomlinson January 6, 2022



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