

THE
ATLANTA REGION'S

Transit Programs Of Projects



Last Updated: July 21, 2022

FTA Formula Programs

The POP outlines the FTA formula funds allocated to the Atlanta region, and shows the projects that local governments apply the funds towards. These FTA formula funds include the Section 5307 Urbanized Area Formula Program, the 5337 State of Good Repair Grants Program, and the 5339 Bus and Bus Facilities Program. The POP compliments the Atlanta Region MPO's Transportation Improvement Program (TIP) which lists how all federal transportation funds are programmed. The TIP lists the suballocation amounts for the FTA formula funds while the POP goes into detail to include the specific projects that local governments spend these funds on. ATL as Designated Recipient for the Atlanta region's urbanized FTA formula fund apportionments is responsible for gathering the Program of Projects from operators and local governments.

In compliance with requirements and guidelines outlined in Federal Transit Administration (FTA) Circular 4702.1B, and the Atlanta-region Transit Link Authority (ATL) Title VI Program, ATL conducts public involvement activities for the proposed POP on behalf of the regional operators and local governments. However, ATL public involvement process does not preclude local governments and transit operators from proactively conducting public involvement and/or public outreach as part of their individual planning process.

The table below lists the recipients for each FTA formula fund program in the Atlanta region. A local government must either be a Direct Recipient or partner with one to access FTA formula funds. Projects shown in the Program of Projects are those identified and planned by each applicable Direct Recipient to be carried out in the Fiscal Year. For more information on eligible projects, local match requirements and other fund requirements, please refer to the fact sheets and circulars below.

FTA Programs	Designated Recipient	Direct Recipients	Sub-Recipients
Section 5307 Urbanized Area Formula (Large UZA of 200,000 or more in population)	The ATL	ARC, ATL, Cherokee County, Cobb County, Douglas County, Henry County, Gwinnett County, MARTA and GRTA	Barrow County, Bartow County, Carroll County, Coweta County, Dawson County, Fayette County, Forsyth County, Hall County, Jackson County, Newton County, Paulding County, Pike County, Rockdale County, RTC, Spalding County, Walton County
Section 5337 State of Good Repair		ATL, Cobb County, Gwinnett County, MARTA and GRTA	None
Section 5339 Bus and Bus Facilities		ATL, Cherokee County, Cobb County, Douglas County, Henry County, Gwinnett County, MARTA and GRTA	Bartow, Coweta County, Hall County

5307

Circular: https://www.transit.dot.gov/sites/fta.dot.gov/files/docs/FINAL_FTA_circular9030.1E.pdf

Fact Sheet: <https://www.transit.dot.gov/sites/fta.dot.gov/files/docs/funding/grants/37961/fast-act-section-5307-fact-sheet.pdf>

5337

Circular: https://www.transit.dot.gov/sites/fta.dot.gov/files/docs/FTA_Circular_5300_published_02-28-15.pdf

Fact Sheet: <https://www.transit.dot.gov/sites/fta.dot.gov/files/docs/funding/grants/38011/5337-state-good-repair-fact-sheet.pdf>

5339

Circular: https://www.transit.dot.gov/sites/fta.dot.gov/files/docs/Final_FTA_C_5100_4-16-15.pdf

Fact Sheet: https://www.transit.dot.gov/sites/fta.dot.gov/files/docs/5339_Bus_and_Bus_Facilities_Fact_Sheet.pdf

ARC

Section 5307 (Years of Fund Availability: Year + 5)

Funding Used Itemized by Activity

2018	FY18 5307 Activities Funded	Federal	State	Local	Total
			\$0	\$0	\$0
	Total Funding	\$0	\$0	\$0	\$0

2019	FY19 5307 Activities Funded	Federal	State	Local	Total
			\$0	\$0	\$0
	Total Funding	\$0	\$0	\$0	\$0

2020	FY20 5307 Activities Funded	Federal	State	Local	Total
		Spalding County Mobility Management Study	\$155,987	\$0	\$38,996
	Newton County Transit Study	\$285,932	\$0	\$71,483	\$357,415
	Total Funding	\$441,919	\$0	\$110,479	\$552,398

2021	FY21 5307 Activities Funded	Federal	State	Local	Total
			\$0	\$0	\$0
	Total Funding	\$0	\$0	\$0	\$0

ARC

Funding Used Itemized by Activity - 5307 - JARC - Low Income Suballocation Component

2018	FY18 JARC Activities Funded				Federal	State	Local	Total
		CPACS - JARC/Low Income - Mobility Manager			\$40,000	\$0	\$10,000	\$50,000
		CPACS - JARC/Low Income - Operations			\$264,471	\$0	\$264,471	\$528,942
		Total Funding			\$304,471	\$0	\$274,471	\$578,942

2019	FY19 JARC Activities Funded				Federal	State	Local	Total
					\$0	\$0	\$0	\$0
		Total Funding			\$0	\$0	\$0	\$0

2020	FY20 JARC Activities Funded				Federal	State	Local	Total
		CPACS - JARC/Low Income - Mobility Manager			\$40,000	\$0	\$10,000	\$50,000
		CPACS - JARC/Low Income - Operations			\$264,471	\$0	\$264,471	\$528,942
		Total Funding			\$304,471	\$0	\$274,471	\$578,942

2021	FY21 JARC Activities Funded				Federal	State	Local	Total
					\$0	\$0	\$0	\$0
		Total Funding			\$0	\$0	\$0	\$0

ATL

Section 5307 (Years of Fund Availability: Year + 5)

Funding Used Itemized by Activity

FY18 5307 Activities Funded		Federal	State	Local	Total
2018	Capital Cost of Contracting - Xpress	\$2,388,431	\$5,075,416	\$0	\$7,463,847
	Preventive Maintenance	\$1,217,418	\$304,354	\$0	\$1,521,772
	Short Range Transit Planning	\$1,250,000	\$312,500	\$0	\$1,562,500
	Total Funding	\$4,855,849	\$5,692,270	\$0	\$10,548,119

FY19 5307 Activities Funded		Federal	State	Local	Total
2019	Capital Cost of Contracting - Xpress	\$1,681,875	\$3,573,984	\$0	\$5,255,859
	Preventive Maintenance	\$1,217,418	\$304,354	\$0	\$1,521,772
	Short Range Transit Planning	\$1,250,000	\$312,500	\$0	\$1,562,500
	Forsyth County Transit Master Plan	\$500,000	\$0	\$150,000	\$650,000
	Total Funding	\$4,649,293	\$4,190,839	\$150,000	\$8,990,131

FY20 5307 Activities Funded		Federal	State	Local	Total
2020	Capital Cost of Contracting - Vanpool	\$1,929,385	\$0	\$0	\$1,929,385
	Preventive Maintenance	\$4,307,278	\$1,076,820	\$0	\$5,384,098
	Short Range Planning	\$524,000	\$131,000	\$0	\$655,000
	Project Administration	\$515,388	\$128,847	\$0	\$644,235
	Total Funding	\$7,276,051	\$1,336,667	\$0	\$8,612,718

FY21 5307 Activities Funded		Federal	State	Local	Total
2021	Capital Cost of Contracting - Vanpool	\$1,929,385	\$0	\$0	\$1,929,385
	Preventive Maintenance	\$4,307,278	\$1,076,820	\$0	\$5,384,098
	Short Range Planning	\$524,000	\$131,000	\$0	\$655,000
	Project Administration	\$515,388	\$128,847	\$0	\$644,235
	Total Funding	\$7,276,051	\$1,336,667	\$0	\$8,612,718

FY22 5307 Activities Funded		Federal	State	Local	Total
2022	Capital cost of contracting - Vanpool	\$1,350,000	\$2,178,125	\$0	\$3,528,125
	Capital cost of contracting - Xpress	\$1,025,000	\$2,025,000	\$0	\$3,050,000
	Mobility Management	\$200,000	\$50,000	\$0	\$250,000
	CPACS - JARC/Low Income - Operations	\$237,839	\$0	\$237,839	\$475,678
	CPACS - Transit Planning	\$80,000	\$0	\$20,000	\$100,000
	CPACS - JARC/Low Income - Replacement vehicle leases	\$38,400	\$0	\$9,600	\$48,000
	CPACS - Training	\$8,000	\$0	\$2,000	\$10,000
	CPACS - JARC/Low Income - Preventative Maintenance	\$19,200	\$0	\$4,800	\$24,000
	Total Funding	\$2,958,439	\$4,253,125	\$274,239	\$7,485,803

FY21 5307 Activities Funded		Federal	State	Local	Total
2023	Three Rivers - JARC/Low Income - Operations	\$123,816	\$0	\$123,816	\$247,632
	Three Rivers - JARC/Low Income - Mobility Manager	\$88,428	\$0	\$22,107	\$110,535
	CPACS - JARC/Low Income - Operations	\$237,839	\$0	\$237,839	\$475,678
	CPACS - Transit Planning	\$80,000	\$0	\$20,000	\$100,000
	CPACS - JARC/Low Income - Replacement vehicle leases	\$38,400	\$0	\$9,600	\$48,000
	CPACS - Training	\$8,000	\$0	\$2,000	\$10,000
	CPACS - JARC/Low Income - Preventative Maintenance	\$19,200	\$0	\$4,800	\$24,000
	Total Funding	\$595,683	\$0	\$420,162	\$1,015,845

ATL

Section 5307 (Years of Fund Availability: Year + 5)

Funding Used Itemized by Activity

2024	FY21 5307 Activities Funded	Federal	State	Local	Total
		Three Rivers - JARC/Low Income - Operations	\$130,194	\$0	\$130,194
	Three Rivers - JARC/Low Income - Mobility Manager	\$92,844	\$0	\$23,211	\$116,055
	Three Rivers - JARC/Low Income - Replacement vehicle	\$126,000	\$0	\$31,500	\$157,500
	CPACS - JARC/Low Income - Operations	\$237,839	\$0	\$237,839	\$475,678
	CPACS - Transit Planning	\$80,000	\$0	\$20,000	\$100,000
	CPACS - JARC/Low Income - Replacement vehicle leases	\$38,400	\$0	\$9,600	\$48,000
	CPACS - Training	\$8,000	\$0	\$2,000	\$10,000
	CPACS - JARC/Low Income - Preventative Maintenance	\$19,200	\$0	\$4,800	\$24,000
	Total Funding	\$732,477	\$0	\$459,144	\$1,191,621

ATL

Section 5337 High Intensity Motorbus (Years of Fund Availability: Year + 3)

Funding Used Itemized by Activity

2018	FY18 5337 Activities Funded	Federal	State	Local	Total
			\$0	\$0	\$0
	Total Funding	\$0	\$0	\$0	\$0

2019	FY19 5337 Activities Funded	Federal	State	Local	Total
		Preventive Maintenance	\$1,769,131	\$442,283	\$0
	Total Funding	\$1,769,131	\$442,283	\$0	\$2,211,414

2020	FY20 5337 Activities Funded	Federal	State	Local	Total
		Preventive Maintenance	\$1,367,190	\$341,798	\$0
	Total Funding	\$1,367,190	\$341,798	\$0	\$1,708,988

2021	FY21 5337 Activities Funded	Federal	State	Local	Total
		Preventive Maintenance	\$1,396,948	\$349,237	\$0
	Total Funding	\$1,396,948	\$349,237	\$0	\$1,746,185

2022	FY22 5337 Activities Funded	Federal	State	Local	Total
			\$0	\$0	\$0
	Total Funding	\$0	\$0	\$0	\$0

ATL

Section 5339 (Years of Fund Availability: Year + 3)

Funding Used Itemized by Activity

2018	FY18 5339 Activities Funded	Federal	State	Local	Total
		\$0	\$0	\$0	\$0
	Total Funding	\$0	\$0	\$0	\$0

2019	FY19 5339 Activities Funded	Federal	State	Local	Total
		\$0	\$0	\$0	\$0
	Total Funding	\$0	\$0	\$0	\$0

2020	FY20 5339 Activities Funded	Federal	State	Local	Total
	Capital Cost of Contracting - Xpress	\$1,313,508	\$2,791,205	\$0	\$4,104,713
	Total Funding	\$1,313,508	\$2,791,205	\$0	\$4,104,713

2021	FY21 5339 Activities Funded	Federal	State	Local	Total
	Capital Cost of Contracting - Xpress	\$1,890,847	\$4,018,050	\$0	\$5,908,897
	Total Funding	\$1,890,847	\$4,018,050	\$0	\$5,908,897

2022	FY22 5339 Activities Funded	Federal	State	Local	Total
		\$0	\$0	\$0	\$0
	Total Funding	\$0	\$0	\$0	\$0

Cherokee County

Section 5307 (Years of Fund Availability: Year + 5)

Funding Used Itemized by Activity

2018	FY18 5307 Activities Funded	Federal	State	Local	Total
	Operating Assistance	\$268,070	\$0	\$268,070	\$536,140
	Transit Bus Facilities	\$100,000	\$0	\$25,000	\$125,000
	Preventive Maintenance	\$100,000	\$0	\$25,000	\$125,000
	Support Equipment	\$50,000	\$0	\$12,500	\$62,500
	Mobility Management	\$100,000	\$0	\$25,000	\$125,000
	Employee Education and Training	\$50,000	\$0	\$12,500	\$62,500
	Total Funding	\$668,070	\$0	\$368,070	\$1,036,140

2019	FY19 5307 Activities Funded	Federal	State	Local	Total
	Operating Assistance	\$255,477	\$0	\$255,477	\$510,954
	Capital Cost of 3rd Party Contracting	\$200,000	\$0	\$50,000	\$250,000
Total Funding	\$455,477	\$0	\$305,477	\$760,954	

2020	FY20 5307 Activities Funded	Federal	State	Local	Total
	Total Funding	\$0	\$0	\$0	\$0

2021	FY21 5307 Activities Funded	Federal	State	Local	Total
	Total Funding	\$0	\$0	\$0	\$0

2022	FY22 5307 Activities Funded	Federal	State	Local	Total
	Transit Planning	\$100,000	\$0	\$25,000	\$125,000
Total Funding	\$100,000	\$0	\$25,000	\$125,000	

Cherokee County

Section 5339 (Years of Fund Availability: Year + 3)

Funding Used Itemized by Activity

2018	FY18 5339 Activities Funded	Federal	State	Local	Total
	Transit Bus Replacement	\$137,233	\$0	\$34,308	\$171,541
	Total Funding	\$137,233	\$0	\$34,308	\$171,541

2019	FY19 5339 Activities Funded	Federal	State	Local	Total
	Transit Bus Replacement	\$122,394	\$0	\$30,599	\$152,993
	Total Funding	\$122,394	\$0	\$30,599	\$152,993

2020	FY20 5339 Activities Funded	Federal	State	Local	Total
		\$0	\$0	\$0	\$0
	Total Funding	\$0	\$0	\$0	\$0

2021	FY21 5339 Activities Funded	Federal	State	Local	Total
		\$0	\$0	\$0	\$0
	Total Funding	\$0	\$0	\$0	\$0

2022	FY22 5339 Activities Funded	Federal	State	Local	Total
		\$0	\$0	\$0	\$0
	Total Funding	\$0	\$0	\$0	\$0

City of Atlanta

Section 5307 (Years of Fund Availability: Year + 5)

Funding Used Itemized by Activity

2019	FY19 5307 Activities Funded	Federal	State	Local	Total
		\$0	\$0	\$0	\$0
	Total Funding	\$0	\$0	\$0	\$0

2020	FY20 5307 Activities Funded	Federal	State	Local	Total
		\$0	\$0	\$0	\$0
	Total Funding	\$0	\$0	\$0	\$0

2021	FY21 5307 Activities Funded	Federal	State	Local	Total
		\$0	\$0	\$0	\$0
	Total Funding	\$0	\$0	\$0	\$0

Cobb County

Section 5307 (Years of Fund Availability: Year + 5)

Funding Used Itemized by Activity

2018	FY18 5307 Activities Funded	Federal	State	Local	Total
		Express Bus Rebuild	\$800,000	\$0	\$200,000
	Transit Center Facilities and Equipment	\$320,000	\$0	\$80,000	\$400,000
	Transit System Automation (ITS/Computer/Fare Equip.)	\$300,000	\$0	\$75,000	\$375,000
	Transit Planning Program	\$200,000	\$0	\$50,000	\$250,000
	Education and Training	\$16,000	\$0	\$4,000	\$20,000
	Project Management & Inspection Services	\$100,000	\$0	\$25,000	\$125,000
	Support Vehicles	\$80,000	\$0	\$20,000	\$100,000
	Preventive Maintenance	\$1,440,000	\$0	\$360,000	\$1,800,000
	Paratransit Operations	\$2,057,371	\$0	\$514,343	\$2,571,714
	Operating Assistance	\$180,000	\$0	\$180,000	\$360,000
	JARC Operating Assistance (Route 30)	\$1,000,000	\$0	\$1,000,000	\$2,000,000
	Total Funding	\$6,493,371	\$0	\$2,508,343	\$9,001,714

2019	FY19 5307 Activities Funded	Federal	State	Local	Total
		Express Bus Rebuild	\$80,000	\$0	\$20,000
	Transit Center Facilities and Equipment	\$80,000	\$0	\$20,000	\$100,000
	Transit System Automation (ITS/Computer/Fare Equip.)	\$198,200	\$0	\$49,550	\$247,750
	Transit Planning Program	\$80,000	\$0	\$20,000	\$100,000
	Education and Training	\$12,000	\$0	\$3,000	\$15,000
	Project Management & Inspection Services	\$60,000	\$0	\$15,000	\$75,000
	Support Vehicles	\$64,000	\$0	\$16,000	\$80,000
	Preventive Maintenance	\$1,607,031	\$0	\$401,758	\$2,008,789
	Paratransit Operations	\$1,120,308	\$0	\$280,077	\$1,400,385
	Operating Assistance	\$2,300,000	\$0	\$2,300,000	\$4,600,000
	Total Funding	\$5,601,539	\$0	\$3,125,385	\$8,726,924

Cobb County

Section 5307 (Years of Fund Availability: Year + 5)

Funding Used Itemized by Activity

2020	FY20 5307 Activities Funded	Federal	State	Local	Total
	Fixed Route Bus Replacement	\$480,000	\$0	\$120,000	\$600,000
	Transit Center Facilities and Equipment	\$160,000	\$0	\$40,000	\$200,000
	Transit System Automation (ITS/Computer/Fare Equip.)	\$300,000	\$0	\$75,000	\$375,000
	Transit Planning Program	\$160,000	\$0	\$40,000	\$200,000
	Education and Training	\$16,000	\$0	\$4,000	\$20,000
	Project Management and Support Services	\$92,000	\$0	\$23,000	\$115,000
	Support Vehicles	\$80,000	\$0	\$20,000	\$100,000
	Preventive Maintenance	\$1,470,400	\$0	\$367,600	\$1,838,000
	Paratransit Operations	\$1,241,600	\$0	\$310,400	\$1,552,000
Operating Assistance	\$1,380,000	\$0	\$1,380,000	\$2,760,000	
	Total Funding	\$5,380,000	\$0	\$2,380,000	\$7,760,000

2021	FY21 5307 Activities Funded	Federal	State	Local	Total
	Fixed Route Bus Replacement	\$525,472	\$0	\$131,368	\$656,840
	Transit Center Facilities and Equipment	\$240,000	\$0	\$60,000	\$300,000
	Transit System Automation (ITS/Computer/Fare Equip.)	\$531,949	\$0	\$132,987	\$664,936
	Transit Planning Program	\$52,000	\$0	\$13,000	\$65,000
	Education and Training	\$16,000	\$0	\$4,000	\$20,000
	Project Management and Inspection Services	\$140,000	\$0	\$35,000	\$175,000
	Preventive Maintenance	\$1,481,600	\$0	\$370,400	\$1,852,000
	Paratransit Operations	\$1,341,755	\$0	\$335,439	\$1,677,194
	Operating Assistance	\$1,380,000	\$0	\$1,380,000	\$2,760,000
	JARC Route 30 Operating Assistance	\$1,000,000	\$0	\$1,000,000	\$2,000,000
		Total Funding	\$6,708,776	\$0	\$3,462,194

2022	FY22 5307 Activities Funded	Federal	State	Local	Total
	Bus Stop Improvement Program	\$1,802,185	\$0	\$450,546	\$2,252,731
	Transit Center Facilities and Equipment	\$240,000	\$0	\$60,000	\$300,000
	Transit System Automation (ITS/Computer/Fare Equip.)	\$120,000	\$0	\$30,000	\$150,000
	Transit Planning Program	\$20,000	\$0	\$5,000	\$25,000
	Education and Training	\$4,000	\$0	\$1,000	\$5,000
	Project Management and Inspection Services	\$200,000	\$0	\$50,000	\$250,000
	Preventive Maintenance	\$1,491,782	\$0	\$372,946	\$1,864,728
	Paratransit Operations	\$1,365,760	\$0	\$341,440	\$1,707,200
	Route 30 Operations	\$1,000,000	\$0	\$1,000,000	\$2,000,000
Operating Assistance	\$2,097,815	\$0	\$2,097,815	\$4,195,630	
	Total Funding	\$8,341,542	\$0	\$4,408,747	\$12,750,289

Cobb County

Section 5337 High Intensity Motorbus (Years of Fund Availability: Year + 3)

Funding Used Itemized by Activity

2018	FY18 5337 Activities Funded	Federal	State	Local	Total
	Preventive Maintenance	\$569,719	\$0	\$142,430	\$712,149
	Total Funding	\$569,719	\$0	\$142,430	\$712,149

2019	FY19 5337 Activities Funded	Federal	State	Local	Total
		\$0	\$0	\$0	\$0
	Total Funding	\$0	\$0	\$0	\$0

2020	FY20 5337 Activities Funded	Federal	State	Local	Total
	Preventive Maintenance	\$560,000	\$0	\$140,000	\$700,000
	Total Funding	\$560,000	\$0	\$140,000	\$700,000

2021	FY21 5337 Activities Funded	Federal	State	Local	Total
	Preventive Maintenance	\$365,995	\$0	\$91,499	\$457,494
	Total Funding	\$365,995	\$0	\$91,499	\$457,494

2022	FY22 5337 Activities Funded	Federal	State	Local	Total
	Preventive Maintenance	\$541,875	\$0	\$135,469	\$677,344
	Total Funding	\$541,875	\$0	\$135,469	\$677,344

Cobb County

Section 5339 (Years of Fund Availability: Year + 3)

Funding Used Itemized by Activity

2018	FY18 5339 Activities Funded	Federal	State	Local	Total
	Computers and Related Equipment	\$80,000	\$0	\$20,000	\$100,000
Transit Center Facilities and Equipment	\$320,000	\$0	\$80,000	\$400,000	
Express Bus Rebuild	\$430,905	\$0	\$107,726	\$538,631	
	Total Funding	\$830,905	\$0	\$207,726	\$1,038,631

2019	FY19 5339 Activities Funded	Federal	State	Local	Total
			\$0	\$0	\$0
	Total Funding	\$0	\$0	\$0	\$0

2020	FY20 5339 Activities Funded	Federal	State	Local	Total
	Fixed Route Bus Replacement	\$480,000	\$0	\$120,000	\$600,000
Computers and Related Equipment	\$96,000	\$0	\$24,000	\$120,000	
Transit Center Equipment	\$616,000	\$0	\$154,000	\$770,000	
Fare Collection, ITS and Related Equipment	\$308,000	\$0	\$77,000	\$385,000	
Project Management	\$100,000	\$0	\$25,000	\$125,000	
	Total Funding	\$1,600,000	\$0	\$400,000	\$2,000,000

2021	FY21 5339 Activities Funded	Federal	State	Local	Total
	Fixed Route Bus Replacement	\$525,472	\$0	\$131,368	\$656,840
	Total Funding	\$525,472	\$0	\$131,368	\$656,840

2022	FY22 5339 Activities Funded	Federal	State	Local	Total
	Transit Center Facilities and Equipment	\$221,657	\$0	\$55,414	\$277,071
Shop and Miscellaneous Equipment	\$200,000	\$0	\$50,000	\$250,000	
Project Management and Inspection Services	\$240,000	\$0	\$60,000	\$300,000	
	Total Funding	\$661,657	\$0	\$165,414	\$827,071

Douglas County

Section 5307 (Years of Fund Availability: Year + 5)

Funding Used Itemized by Activity

2018	FY18 5307 Activities Funded	Federal	State	Local	Total
		Operating Assistance	\$332,565	\$0	\$332,565
	Fixed Route Vehicles	\$276,529	\$0	\$69,132	\$345,661
	Staff Vehicles	\$32,000	\$0	\$8,000	\$40,000
	Total Funding	\$641,094	\$0	\$409,697	\$1,050,791

2019	FY19 5307 Activities Funded	Federal	State	Local	Total
		Vanpool Expansion Vehicles	\$125,627	\$0	\$31,407
	Demand Response Vehicles	\$225,000	\$0	\$56,250	\$281,250
	Preventive Maintenance	\$125,000	\$0	\$31,250	\$156,250
	Operating Assistance	\$308,990	\$0	\$308,990	\$617,980
	Software Upgrades	\$125,000	\$0	\$31,250	\$156,250
	Total Funding	\$909,617	\$0	\$459,147	\$594,534

2020	FY20 5307 Activities Funded	Federal	State	Local	Total
		Fixed Route Assistance	\$1,600,000	\$0	\$400,000
	Total Funding	\$1,600,000	\$0	\$400,000	\$2,000,000

2021	FY21 5307 Activities Funded	Federal	State	Local	Total
			\$0	\$0	\$0
	Total Funding	\$0	\$0	\$0	\$0

Douglas County

Section 5339 (Years of Fund Availability: Year + 3)

Funding Used Itemized by Activity

2018	FY18 5339 Activities Funded	Federal	State	Local	Total
		Fare Box Upgrades	\$139,669	\$0	\$34,917
	Total Funding	\$139,669	\$0	\$34,917	\$174,586

2019	FY19 5339 Activities Funded	Federal	State	Local	Total
		Bus Passenger Shelters	\$100,000	\$0	\$25,000
	Bus Passenger Benches	\$29,879	\$0	\$7,470	\$37,349
	Total Funding	\$129,879	\$0	\$32,470	\$162,349

2020	FY20 5339 Activities Funded	Federal	State	Local	Total
			\$0	\$0	\$0
	Total Funding	\$0	\$0	\$0	\$0

2021	FY21 5339 Activities Funded	Federal	State	Local	Total
			\$0	\$0	\$0
	Total Funding	\$0	\$0	\$0	\$0

Gwinnett County

Section 5307 (Years of Fund Availability: Year + 5)

Funding Used Itemized by Activity

2018	FY18 5307 Activities Funded	Federal	State	Local	Total
		Operating Assistance (A)	\$1,884,731	\$0	\$1,884,731
	ADA Paratransit	\$552,443	\$0	\$138,111	\$690,554
	Capital Cost of Contracting	\$3,032,015	\$0	\$758,004	\$3,790,019
	Security Equipment	\$55,244	\$0	\$13,811	\$69,055
	Total Funding	\$5,524,433	\$0	\$2,794,657	\$8,319,090

2019	FY19 5307 Activities Funded	Federal	State	Local	Total
		Operating Assistance (A)	\$1,764,812	\$0	\$1,764,812
	ADA Paratransit	\$546,796	\$0	\$136,699	\$683,495
	Capital Cost of Contracting	\$3,101,675	\$0	\$775,419	\$3,877,094
	Security Equipment	\$54,680	\$0	\$13,670	\$68,350
	Total Funding	\$5,467,963	\$0	\$2,690,600	\$8,158,563

2020	FY20 5307 Activities Funded	Federal	State	Local	Total
		Operating Assistance	\$1,700,000	\$0	\$1,700,000
	ADA Paratransit	\$540,000	\$0	\$135,000	\$675,000
	Capital Cost of Contracting	\$3,106,000	\$0	\$776,500	\$3,882,500
	Security Equipment	\$54,000	\$0	\$13,500	\$67,500
	Total Funding	\$5,400,000	\$0	\$2,625,000	\$8,025,000

2021	FY21 5307 Activities Funded	Federal	State	Local	Total
			\$0	\$0	\$0
	Total Funding	\$0	\$0	\$0	\$0

2022	FY22 5307 Activities Funded	Federal	State	Local	Total
		AR-5307-GW ADA Paratransit	\$750,892	\$0	\$187,723
	AR-5307-GW Capital Cost of Contracting	\$6,758,031	\$0	\$1,689,508	\$8,447,538
	Total Funding	\$7,508,923	\$0	\$1,877,231	\$9,386,154

Gwinnett County

Section 5337 High Intensity Motorbus (Years of Fund Availability: Year + 3)

Funding Used Itemized by Activity

2018	FY18 5337 Activities Funded	Federal	State	Local	Total
		Commuter Bus Midlife Overhaul	\$1,710,620	\$0	\$427,655
	Total Funding	\$1,710,620	\$0	\$427,655	\$2,138,275

2019	FY19 5337 Activities Funded	Federal	State	Local	Total
		Commuter Bus Midlife Overhaul	\$620,209	\$0	\$155,052
	Preventive Maintenance	\$620,210	\$0	\$155,053	\$775,263
	Total Funding	\$1,240,419	\$0	\$310,105	\$1,550,524

2020	FY20 5337 Activities Funded	Federal	State	Local	Total
		Commuter Bus Midlife Overhaul	\$1,087,461	\$0	\$271,865
	Total Funding	\$1,087,461	\$0	\$271,865	\$1,359,326

2021	FY21 5337 Activities Funded	Federal	State	Local	Total
			\$0	\$0	\$0
	Total Funding	\$0	\$0	\$0	\$0

2022	FY22 5337 Activities Funded	Federal	State	Local	Total
			\$0	\$0	\$0
	Total Funding	\$0	\$0	\$0	\$0

Gwinnett County

Section 5339 (Years of Fund Availability: Year + 3)

Funding Used Itemized by Activity

2018	FY18 5339 Activities Funded	Federal	State	Local	Total
		Transit Bus Expansion	\$798,321	\$0	\$199,580
	Total Funding	\$798,321	\$0	\$199,580	\$997,901

2019	FY19 5339 Activities Funded	Federal	State	Local	Total
		Transit Bus Expansion	\$710,496	\$0	\$177,624
	Total Funding	\$710,496	\$0	\$177,624	\$888,120

2020	FY20 5339 Activities Funded	Federal	State	Local	Total
		Transit Bus Expansion	\$696,415	\$0	\$174,104
	Total Funding	\$696,415	\$0	\$174,104	\$870,519

2021	FY21 5339 Activities Funded	Federal	State	Local	Total
			\$0	\$0	\$0
	Total Funding	\$0	\$0	\$0	\$0

2022	FY22 5339 Activities Funded	Federal	State	Local	Total
			\$0	\$0	\$0
	Total Funding	\$0	\$0	\$0	\$0

Henry County

Section 5307 (Years of Fund Availability: Year + 5)

Funding Used Itemized by Activity

2018	FY18 5307 Activities Funded	Federal	State	Local	Total
		\$0	\$0	\$0	\$0
	Total Funding	\$0	\$0	\$0	\$0

2019	FY19 5307 Activities Funded	Federal	State	Local	Total
		\$0	\$0	\$0	\$0
	Total Funding	\$0	\$0	\$0	\$0

2020	FY20 5307 Activities Funded	Federal	State	Local	Total
		\$0	\$0	\$0	\$0
	Total Funding	\$0	\$0	\$0	\$0

2021	FY21 5307 Activities Funded	Federal	State	Local	Total
		\$0	\$0	\$0	\$0
	Total Funding	\$0	\$0	\$0	\$0

Henry County

Section 5339 (Years of Fund Availability: Year + 3)

Funding Used Itemized by Activity

2018	FY18 5339 Activities Funded	Federal	State	Local	Total
		\$0	\$0	\$0	\$0
	Total Funding	\$0	\$0	\$0	\$0

2019	FY19 5339 Activities Funded	Federal	State	Local	Total
		\$0	\$0	\$0	\$0
	Total Funding	\$0	\$0	\$0	\$0

2020	FY20 5339 Activities Funded	Federal	State	Local	Total
		\$0	\$0	\$0	\$0
	Total Funding	\$0	\$0	\$0	\$0

2021	FY21 5339 Activities Funded	Federal	State	Local	Total
		\$0	\$0	\$0	\$0
	Total Funding	\$0	\$0	\$0	\$0

MARTA

Section 5307 (Years of Fund Availability: Year + 5)

Funding Used Itemized by Activity

2018	FY18 5307 Activities Funded	Federal	State	Local	Total
		Preventive Maintenance - Bus/Rail	\$47,301,834	\$0	\$11,825,459
	Security Improvements	\$480,000	\$0	\$120,000	\$600,000
	Workforce Development/Training	\$263,385	\$0	\$65,846	\$329,231
	Total Funding	\$48,045,219	\$0	\$12,011,305	\$60,056,524

2019	FY19 5307 Activities Funded	Federal	State	Local	Total
		Preventive Maintenance - Bus/Rail	\$53,158,571	\$0	\$13,289,643
	Security Improvements	\$497,016	\$0	\$124,254	\$621,270
	Total Funding	\$53,655,587	\$0	\$13,413,897	\$67,069,484

2020	FY20 5307 Activities Funded	Federal	State	Local	Total
		Preventive Maintenance - Bus/Rail	\$47,345,482	\$0	\$11,836,371
	Security Improvements	\$503,463	\$0	\$125,866	\$629,329
	Transit Enhancements	\$2,497,386	\$0	\$624,347	\$3,121,733
	Total Funding	\$50,346,331	\$0	\$12,586,583	\$62,932,914

2021	FY21 5307 Activities Funded	Federal	State	Local	Total
		Preventive Maintenance- Bus/Rail	\$45,441,828	\$0	\$11,360,457
	Security Improvements	\$515,324	\$0	\$128,831	\$644,155
	Low-Income (IARC)	\$1,500,000	\$0	\$375,000	\$1,875,000
	Transit Enhancements	\$2,058,030	\$0	\$514,508	\$2,572,538
	Bus Replacement Program	\$3,517,244	\$0	\$879,311	\$4,396,555
	Total Funding	\$53,032,426	\$0	\$13,258,107	\$66,290,533

2022	FY22 5307 Activities Funded	Federal	State	Local	Total
		Preventive Maintenance	\$26,248,212	\$0	\$6,562,053
	Security Improvements	\$661,837	\$0	\$165,459	\$827,296
	Low-Income Component	\$1,500,000	\$0	\$375,000	\$1,875,000
	Rail Station Rehab/Equipment	\$20,104,205	\$0	\$5,026,051	\$25,130,256
	Facilities Construction/Rehab	\$9,535,775	\$0	\$2,383,944	\$11,919,719
	Bus Replacement Program	\$9,633,631	\$0	\$2,408,408	\$12,042,039
	Total Funding	\$67,683,660	\$0	\$16,920,915	\$84,604,575

MARTA

Section 5337 High Intensity Motorbus (Years of Fund Availability: Year + 3)

Funding Used Itemized by Activity

2018	FY18 5337 Activities Funded	Federal	State	Local	Total
	Preventive Maintenance - Bus	\$545,198	\$0	\$136,300	\$681,498
	Total Funding	\$545,198	\$0	\$136,300	\$681,498

2019	FY19 5337 Activities Funded	Federal	State	Local	Total
	Preventive Maintenance - Bus	\$539,562	\$0	\$134,891	\$674,453
	Total Funding	\$539,562	\$0	\$134,891	\$674,453

2020	FY20 5337 Activities Funded	Federal	State	Local	Total
	Preventive Maintenance - Bus	\$544,261	\$0	\$136,065	\$680,326
	Total Funding	\$544,261	\$0	\$136,065	\$680,326

2021	FY21 5337 Activities Funded	Federal	State	Local	Total
	Preventive Maintenance - Bus	\$564,514	\$0	\$141,129	\$705,643
	Total Funding	\$564,514	\$0	\$141,129	\$705,643

2022	FY22 5337 Activities Funded	Federal	State	Local	Total
	Preventive Maintenance - Bus	\$836,860	\$0	\$209,215	\$1,046,075
	Total Funding	\$836,860	\$0	\$209,215	\$1,046,075

MARTA

Section 5337 Fixed Guideway (Years of Fund Availability: Year + 3)

Funding Used Itemized by Activity

2018	FY18 5337 Activities Funded	Federal	State	Local	Total
		Preventive Maintenance - Rail	\$42,525,468	\$0	\$10,631,367
	Rail Structure Rehab	\$14,902,984	\$0	\$3,725,746	\$18,628,730
	Total Funding	\$57,428,452	\$0	\$14,357,113	\$71,785,565

2019	FY19 5337 Activities Funded	Federal	State	Local	Total
		Preventive Maintenance - Rail	\$21,774,532	\$0	\$5,443,633
	Rail Structure Rehab	\$18,290,193	\$0	\$4,572,548	\$22,862,741
	Rail Station Rehab/Equipment	\$15,400,000	\$0	\$3,850,000	\$19,250,000
	Total Funding	\$55,464,725	\$0	\$13,866,181	\$69,330,906

2020	FY20 5337 Activities Funded	Federal	State	Local	Total
		Preventive Maintenance - Rail	\$32,498,870	\$0	\$8,124,718
	Rail Structure Rehab	\$10,000,000	\$0	\$2,500,000	\$12,500,000
	Rail Station Rehab/Equipment	\$8,716,163	\$0	\$2,179,041	\$10,895,204
	Total Funding	\$51,215,033	\$0	\$12,803,758	\$64,018,791

2021	FY21 5337 Activities Funded	Federal	State	Local	Total
		Preventive Maintenance- Rail	\$26,106,046	\$0	\$6,526,512
	Rail Line Structure Rehab	\$15,360,000	\$0	\$3,840,000	\$19,200,000
	Rail Station Rehab/Equipment	\$10,640,670	\$0	\$2,660,168	\$13,300,838
	Total Funding	\$52,106,716	\$0	\$13,026,679	\$65,133,395

2022	FY22 5337 Activities Funded	Federal	State	Local	Total
		Preventive Maintenance- Rail	\$46,414,928	\$0	\$11,603,732
	Rail Line Structure Rehab	\$25,920,000	\$0	\$6,480,000	\$32,400,000
	Rail Station Rehab/Equipment	\$6,612,912	\$0	\$1,653,228	\$8,266,140
	Total Funding	\$78,947,840	\$0	\$19,736,960	\$98,684,800

MARTA

Section 5339 (Years of Fund Availability: Year + 3)

Funding Used Itemized by Activity

2018	FY18 5339 Activities Funded	Federal	State	Local	Total
	Bus Replacement Program	\$4,371,064	\$0	\$1,092,766	\$5,463,830
	Total Funding	\$4,371,064	\$0	\$1,092,766	\$5,463,830

2019	FY19 5339 Activities Funded	Federal	State	Local	Total
	Bus Replacement Program	\$1,859,420	\$0	\$464,855	\$2,324,275
	Electric Bus Program*	\$2,370,138	\$0	\$592,535	\$2,962,673
	Total Funding	\$4,229,558	\$0	\$1,057,390	\$5,286,948

2020	FY20 5339 Activities Funded	Federal	State	Local	Total
	Bus Replacement Program	\$4,005,670	\$0	\$1,001,418	\$5,007,088
	Total Funding	\$4,005,670	\$0	\$1,001,418	\$5,007,088

2021	FY21 5339 Activities Funded	Federal	State	Local	Total
	Bus Replacement Program	\$3,736,727	\$0	\$934,182	\$4,670,909
	Total Funding	\$3,736,727	\$0	\$934,182	\$4,670,909

2022	FY22 5339 Activities Funded	Federal	State	Local	Total
	Bus Replacement Program	\$1,795,862	\$0	\$448,966	\$2,244,828
	Facilities Construction/Rehab	\$1,795,862	\$0	\$448,966	\$2,244,828
	Total Funding	\$3,591,724	\$0	\$897,931	\$4,489,655

*Formula funding share of program (incremental bus costs). Program also funded with Section 5339(c) discretionary funding.

MARTA

CARES / CRRSAA / ARP

Funding Used Itemized by Activity

2020	FY20 CARES ACT Activities Funded	Federal	State	Local	Total
	Preventive Maintenance- Rail	\$7,500,000	\$0	\$0	\$7,500,000
	Operating Assistance	\$291,141,024	\$0	\$0	\$291,141,024
	Total Funding	\$298,641,024	\$0	\$0	\$298,641,024

2021	FY21 CRRSAA Activities Funded	Federal	State	Local	Total
	Security Improvements	\$335,250	\$0	\$0	\$335,250
	Transit Center/ Facilities	\$15,689,701	\$0	\$0	\$15,689,701
	Rail Station Rehab/Equipment	\$17,500,000	\$0	\$0	\$17,500,000
	Total Funding	\$33,524,951	\$0	\$0	\$33,524,951

2021	FY21 ARP Activities Funded	Federal	State	Local	Total
	Operating Assistance	\$285,686,157	\$0	\$0	\$285,686,157
	Total Funding	\$285,686,157	\$0	\$0	\$285,686,157

Atlanta Region Section 5307 Low-Income/Job Access Reverse Commute (JARC) Program

Section 5307 -Low-Income/Job Access Reverse Commute (JARC) Program Summary Page

Funding Used Itemized by Activity - Low-Income/JARC Suballocation Component

	FY20 LI/JARC Activities Funded	Federal	State	Local	Total
2020	CPACS - JARC/Low Income - Mobility Manager	\$137,058	\$19,412	\$10,000	\$166,470
	CPACS - JARC/Low Income - Operating Assistance	\$283,585	\$0	\$283,585	\$567,170
	Cobb - JARC/Low Income - Operating Assistance	\$1,000,000	\$0	\$1,000,000	\$2,000,000
	CAP - JARC/Low Income - Planning	\$80,000	\$0	\$20,000	\$100,000
	Total Funding	\$1,500,643	\$19,412	\$1,313,585	\$2,833,640
	FY21 LI/JARC Activities Funded	Federal	State	Local	Total
2021	CPACS - JARC/Low Income - Mobility Manager	\$137,058	\$19,412	\$10,000	\$166,470
	CPACS - JARC/Low Income - Operations	\$343,838	\$0	\$343,838	\$687,676
	Cobb - JARC/Low Income - Operating Assistance	\$1,000,000	\$0	\$1,000,000	\$2,000,000
	MARTA - JARC/Low Income - Operating Assistance	\$1,500,000	\$0	\$1,500,000	\$3,000,000
	Total Funding	\$2,980,896	\$19,412	\$2,853,838	\$5,854,146
	FY22 LI/JARC Activities Funded	Federal	State	Local	Total
2022	CPACS - JARC/Low Income - Mobility Manager	\$137,058	\$19,412	\$10,000	\$166,470
	CPACS - JARC/Low Income - Operations	\$343,838	\$0	\$343,838	\$687,676
	Cobb - JARC/Low Income - Operating Assistance	\$1,000,000	\$0	\$1,000,000	\$2,000,000
	MARTA - JARC/Low Income - Operating Assistance	\$1,500,000	\$0	\$1,500,000	\$3,000,000
	Total Funding	\$2,980,896	\$19,412	\$2,853,838	\$5,854,146
	FY23 LI/JARC Activities Funded	Federal	State	Local	Total
2023	CPACS - JARC/Low Income - Mobility Manager	\$137,058	\$19,412	\$10,000	\$166,470
	CPACS - JARC/Low Income - Operations	\$343,838	\$0	\$343,838	\$687,676
	Cobb - JARC/Low Income - Operating Assistance	\$1,000,000	\$0	\$1,000,000	\$2,000,000
	MARTA - JARC/Low Income - Operating Assistance	\$1,500,000	\$0	\$1,500,000	\$3,000,000
	Total Funding	\$2,980,896	\$19,412	\$2,853,838	\$5,854,146