

ATL BOARD MEETING WILL BEGIN MOMENTARILY



ATL BOARD OF DIRECTORS MEETING

April 6, 2023

ATL Board Meeting

April 6, 2023

- I. Call to Order
- II. Approval of the Board Minutes for February 2, 2023
- III. Approval of the Agenda for April 6, 2023
- IV. Public Comment*
- V. Executive Director's Report
- VI. Remainder of FY 2023 and FY 2024 Calendar –
Action Item
- VII. Committee Reports
 1. Administrative Committee
 - FHWA Flex Funds Grant Application Approval (Breeze Mobile + Mode Standards)– **Action Item**
 2. Regional Technology Committee
 3. Regional Transit Planning Committee
- VI. CY 2023 Work Program – Cain Williamson
- VII. FFY 23 FTA Formula Suballocation Review – Jonathan Ravenelle
- VIII. Post Legislative Update – Scott Haggard
- IX. New Business
- X. Adjournment



Public Comment

Executive Director's Report

- Xpress Updates
- USDOT Competitive Funding Opportunities
- Transit Updates from Across the Region

Transdev Acquired First Transit on March 6, 2023

- Transdev operates ATL Xpress service out of our South and North Operating Facilities.
- Transdev is also the service provider for Gwinnett County at our shared North Operating Facility
- CobbLinc operates ATL Xpress Routes 476 and 480, which serve locations in Cobb County. This service is provided by First Transit.
 - [Xpress Route 476](#) offers service between Hiram Park and Ride Lot, Powder Springs Park and Ride Lot, Downtown Atlanta.
 - [Xpress Route 480](#) offers service between Acworth Park and Ride Lot, Town Center (Big Shanty) Park and Ride Lot, Downtown Atlanta.



NORTH OPS

SUPERVISOR OF THE YEAR



Alvin Doe

MECHANIC OF THE YEAR



Mytchel Jules

OPERATORS OF THE YEAR



Tony Hodges



Evelt Cherfily

SOUTH OPS

SUPERVISOR OF THE YEAR



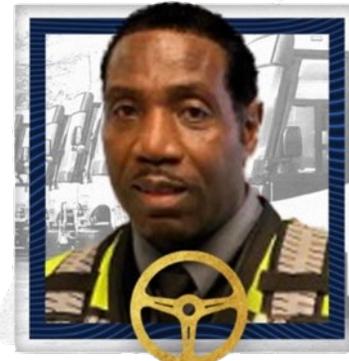
Yolonda Allen

MECHANIC OF THE YEAR



Johnny Roberts

OPERATORS OF THE YEAR



Neville Moore



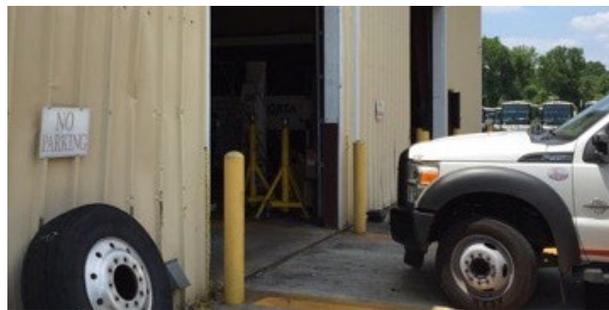
Mary Daniels

Xpress TRAFFIC HEROES

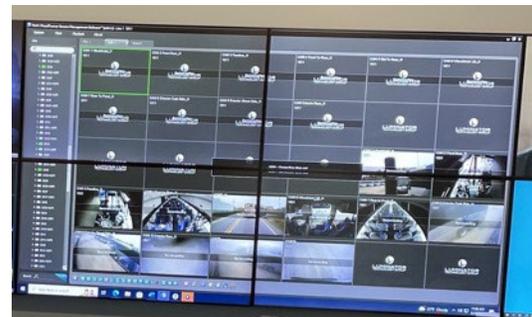


SOUTH OPS

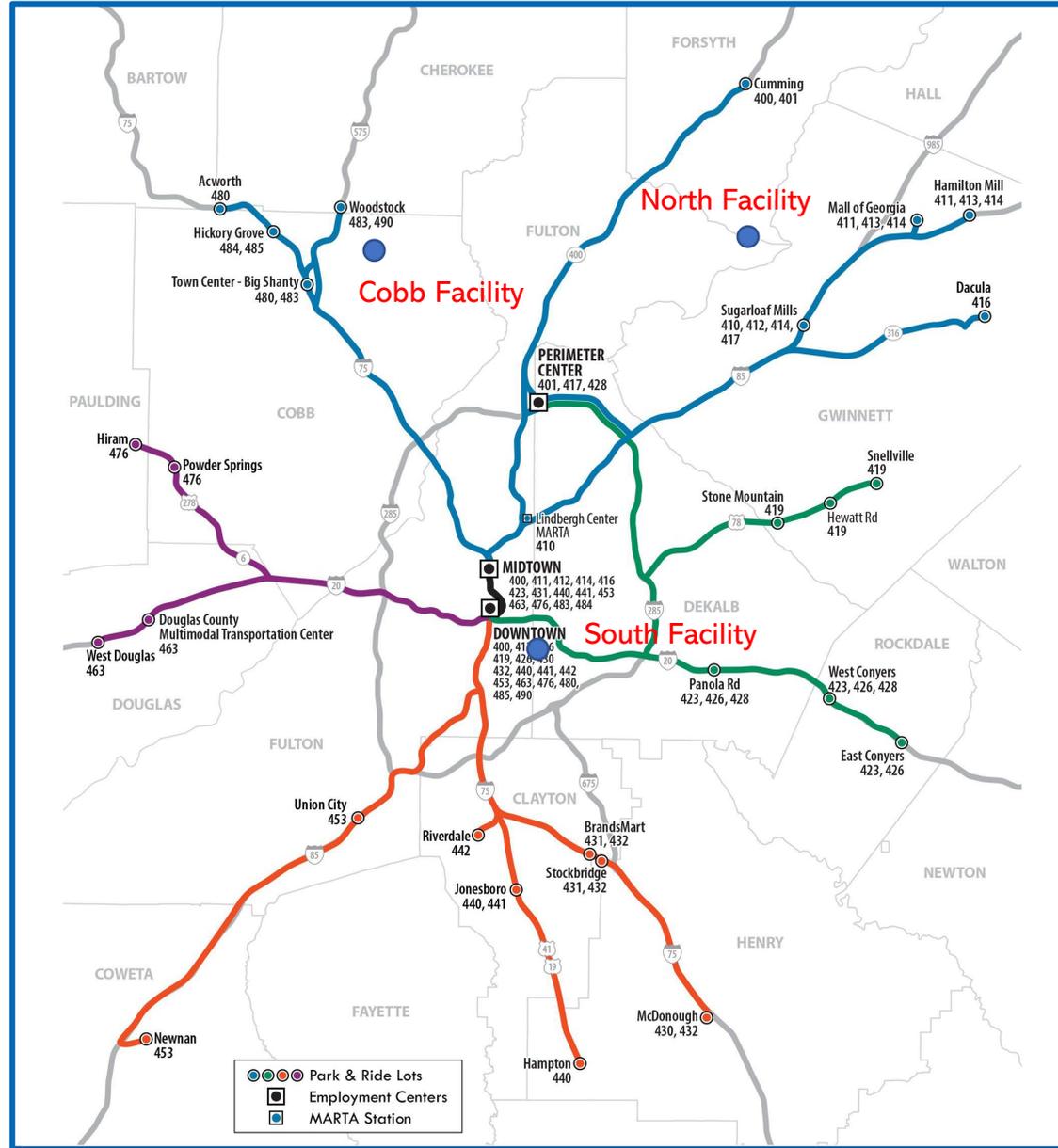
THEN



NOW



Xpress Operating Facilities



USDOT COMPETITIVE FUNDING OPPORTUNITIES FOR TRANSIT

USDOT/FTA Program	Application Due Date	Funding Available
Bus and Bus Facilities (5339(b))	April 13, 2023	\$470 million
Low and No Emission Vehicles (LowNo)	April 13, 2023	\$1,020 million
Transit Security Grant Program (TSGP)	May 18, 2023	\$93 million
Charging and Fueling Infrastructure (CFI)	May 30, 2023	\$700 million



TRANSIT UPDATES FROM ACROSS THE REGION



- Procuring consultant support for Human Services Transportation (HST) Plan



- Kicked-off Transit Master Plan with supported of ATL
- Hiring transit staff



- Launching microtransit service this month
- Starting pilot fixed-route bus service using CMAQ funds once buses arrive



- Deployed 3 propane buses
- Developing an RFP for microtransit service to replace fixed-route service



- Implementing new demand response computer aided dispatch/automated vehicle locator (CAD/AVL) system with support of ATL



- Service is back to pre-pandemic levels
- Issued RFP for Automated Fare Collection 2.0 (AFC 2.0)



- Procuring consultant support for a new purchased transportation contract
- In the process of receiving delivery of 11 of 12 new Gillig CNG buses



- Released 2022 Statewide Transit Plan Implementation Report
- Public comment is open for GDOT Rural and Human Services Public Transportation Plan
- Started new regional service in rural parts of the state



- Underway with Transit Development Plan supported by ATL with funding from ARC



- RFP for Return to Ridership project underway
- Plan to kick-off in the coming month with results from the study wrapping up towards Fall 2023



Thank you!

Remainder of FY 2023 and FY 2024 Calendar — **Action Item**

The Board and Committees will hold regular meetings on the following dates:

Thursday, June 1, 2023

Thursday, August 3, 2023

Thursday, October 5, 2023

Thursday, December 7, 2023

Thursday, February 1, 2024

Thursday, April 4, 2024

Thursday, June 6, 2024

The Committee meetings are tentatively scheduled to begin at 8:30 AM and the Board Meeting will start at the conclusion of the last Committee Meeting. Please consult <https://atltransit.ga.gov> as times may be subject to change where necessary.



Committee Reports

Administrative Committee Report

- FHWA Flex Funds Grant Application Approval (Breeze Mobile + Mode Standards) – **Action Item**

A light blue abstract geometric pattern consisting of various shapes like triangles, polygons, and chevrons, arranged in a radial, sunburst-like pattern across the page.

Regional Technology Committee Report



Regional Transit Planning Committee Report



TODAY



TOMORROW



Calendar Year 2023 Work Program

April 6, 2023

What We Will Do in 2023

Statutory Requirements per HB 930 (2018 Session)*

- ATL Region Transit Plan (ARTP) Continued Development
- FY 25 Priority Investment List Creation
- Local Referenda Support
- Annual Report and Audit
- FTA Formula Fund Suballocation

Leadership Initiatives and Regional Services

- Xpress & Vanpool Operations
- P&R Lot Maintenance, Expansion and Upgrades
- Return to Ridership Planning and Implementation
- Regional Breeze Mobile Pilot Implementation
- ATL RIDES
- Regional Transit Business Plan
- Rockdale and Douglas County Transit Master Plans
- District Fact Sheets – ATL Board and Legislative
- Zero Emissions Fleet Transition Plan
- Electric Coach Implementation

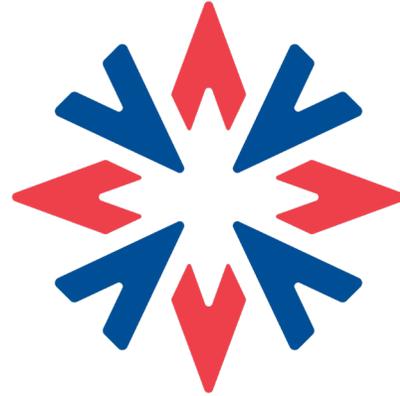
*OCGA §50-39-1 et seq “Atlanta-region Transit Link ‘ATL’ Authority Act”

Work as a Function of Authority Values and Priorities



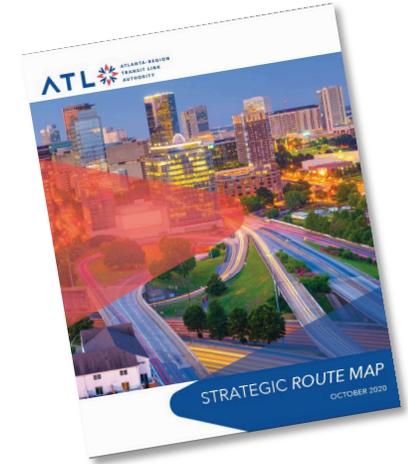
Customer Impact

is focused on a broad definition of customers: transit riders and operators, local governments, and state policy makers.



Guiding Principles

as adopted by the ATL Board at the inception of the Authority to guide decisions and actions of the organization.



Organizational Goals are those strategic goals included in the Route Map intended to guide the day-to-day work of the Authority.

Work as a Function of Authority Values

Customer Impact

Today



Work updated annually;
likely to impact **current**
customers within
6 - 12 months.

Tomorrow



Work that is likely
to impact **current**
customers within
12 to 24 months..

In the Future



Work that is likely to
impact **current and**
future customers after
a 24-month horizon.

Work as Function of Authority Values



Economic
Development/
Land Use



Environmental
Sustainability



Equity



Innovation



Mobility/
Access



Return on
Investment

Work as Function of Authority Values

Organizational Objectives



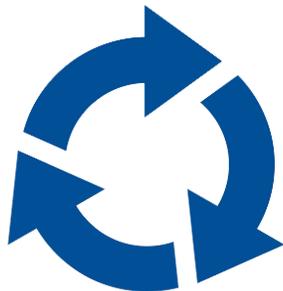
Be a Trusted
Advisor and
Partner



Improve Regional
Planning and
Service Delivery



Advocate for
Sustained Sources
of Transit Funding



Encourage Use of
Multi-Modal Options



Enhance
Customer Experience

	Customer Impact			Guiding Principles						Organizational Goals					Cognizant Committee	
	Today	Tomorrow	In the Future	Economic Development and Land Use	Environmental Sustainability	Equity	Innovation	Mobility and Access	Return on Investment	Be a Trusted Advisor/Partner	Improve Planning & Service Delivery	Advocate for Sustained Transit Funding	Encourage Use of Multi-Modal Options	Enhance Customer Experience		
<i>Red text indicates board action is required.</i>																
Statutory Requirements																
ARTP Completion															Planning	
Priority Investment List															Planning	
Local Referenda Support															Planning	
FTA Fund Distribution Policy Update															Planning	
Annual Report and Audit															Planning	
FTA Formula Funds Suballocation															Planning	
Leadership Initiatives & Regional Services																
Xpress Operations															Operations	Commuter Support
Vanpool Operations															Operations	
Park and Ride Lot Expansion & Maintenance Program															Operations	
Park and Ride Lot Technology Refresh															Operations	
Return to Ridership															Operations	
Regional Breeze Mobile Pilot															Technology	Local Assistance and Transit Ops
ATL RIDES															Technology	
Regional Transit Business Plan															Planning	
Rockdale County TMP															Planning	
Douglas County TMP															Planning	
District Factsheets (ATL Board and Legislative)															Legislative	
ZEB Fleet Transition Plan															Technology	Alt Fuels
Electric Coach Implementation															Operations	



Questions?



TODAY



TOMORROW



FUTURE



**FEDERAL FISCAL YEAR 2023 ATLANTA URBANIZED AREA (UZA)
FEDERAL TRANSIT ADMINISTRATION (FTA)
FORMULA FUNDING SUBALLOCATION**

Jonathan Ravenelle, ATL

April 6, 2023

IMPORTANCE OF ATLANTA FTA FORMULA FUND SUBALLOCATION

- Distribution of 67% of Georgia's Federal Transit Administration (FTA) formula funds
- Allocates over \$190 million annually in FTA funding to Atlanta recipients
 - Approximately \$54.35M increase (39%) over FAST Act funding levels (Fed. FY 21)
- FTA funding covered 44% of operating revenues and 29% of capital revenues for Atlanta region transit operators in Fiscal Year 2022*
- FTA formula funds are projected to make up approximately 21% of available transit funding in Atlanta region through 2050

*2022 ATL Annual Report and Audit (Pg. 50) – includes all 13-county ATL region operators including MARTA

DESIGNATED RECIPIENT OVERVIEW

- The ATL's responsibilities as Designated Recipient include:
 - Suballocation of formula funds to recipients in Atlanta Urbanized Area (UZA) in accordance with regional policies
 - ATL administers the regional formula which mirrors the national apportionment formula for each FTA formula funding program
 - Reconciliation of regional balance sheets and UZA balances with Federal Transit Administration (FTA)
 - Coordination with ARC as the Metropolitan Planning Organization (MPO) for the Atlanta UZA
 - Providing regional technical support to eligible recipients and analysis of federal transit funding



FTA ATLANTA UZA REGIONAL FORMULA FUNDS
FEDERAL FY23 SUBALLOCATION

5307
URBANIZED
AREA FORMULA
FUND PROGRAM

▶ **Formula is based on:**

1. *Population and Population Density data*
2. *Operating statistics reported to National Transit Database*

▶ **Categories funds can be used for:**

1. *Planning, engineering, design and evaluation of transit projects*
2. *Capital investments in bus and bus-related activities*
3. *Capital investments in new and existing fixed guideway (rail or BRT) systems*
4. *Certain operating expenses based on operator eligibility*
5. *Preventive maintenance and ADA paratransit operating*

5307 & 5340 URBANIZED AREA FORMULA FUND PROGRAM

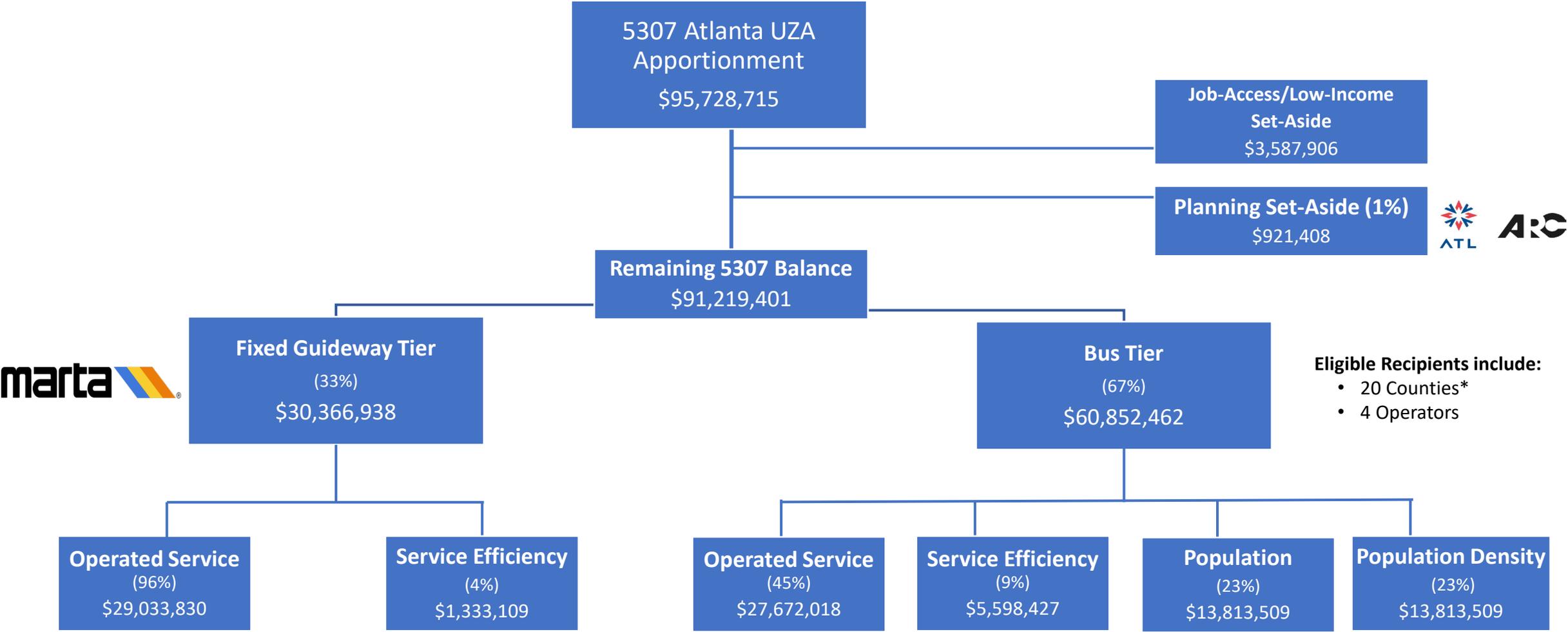
Section 5307: Urbanized Area Formula Funding Program

- ▶ Total FY 2023 Atlanta UZA Section 5307 Funding: **\$95,728,715**
- ▶ \$2.02M increase in funding over prior year (2% increase over Federal FY22)

Section 5340: Growing States and High Density States Formula Program

- ▶ FTA administers Section 5340 program under the Section 5307 grant guidance.
- ▶ Total FY 2023 Atlanta UZA 5340 Funding: **\$6,143,273**
- ▶ \$110K increase in funding over prior year (2% increase over Federal FY22)

5307 URBANIZED AREA FORMULA FUND PROGRAM – CALCULATION FLOW



*UZA is 23 counties. MARTA is suballocated population based funding as designee for Fulton, DeKalb, and Clayton counties.

5340 HIGH DENSITY AND GROWING STATES - SUBALLOCATION



Eligible Recipients include:

- 20 Counties
- 1 Operator
 - MARTA as designee for Fulton, DeKalb, and Clayton counties

5337 STATE OF GOOD REPAIRS GRANT PROGRAM

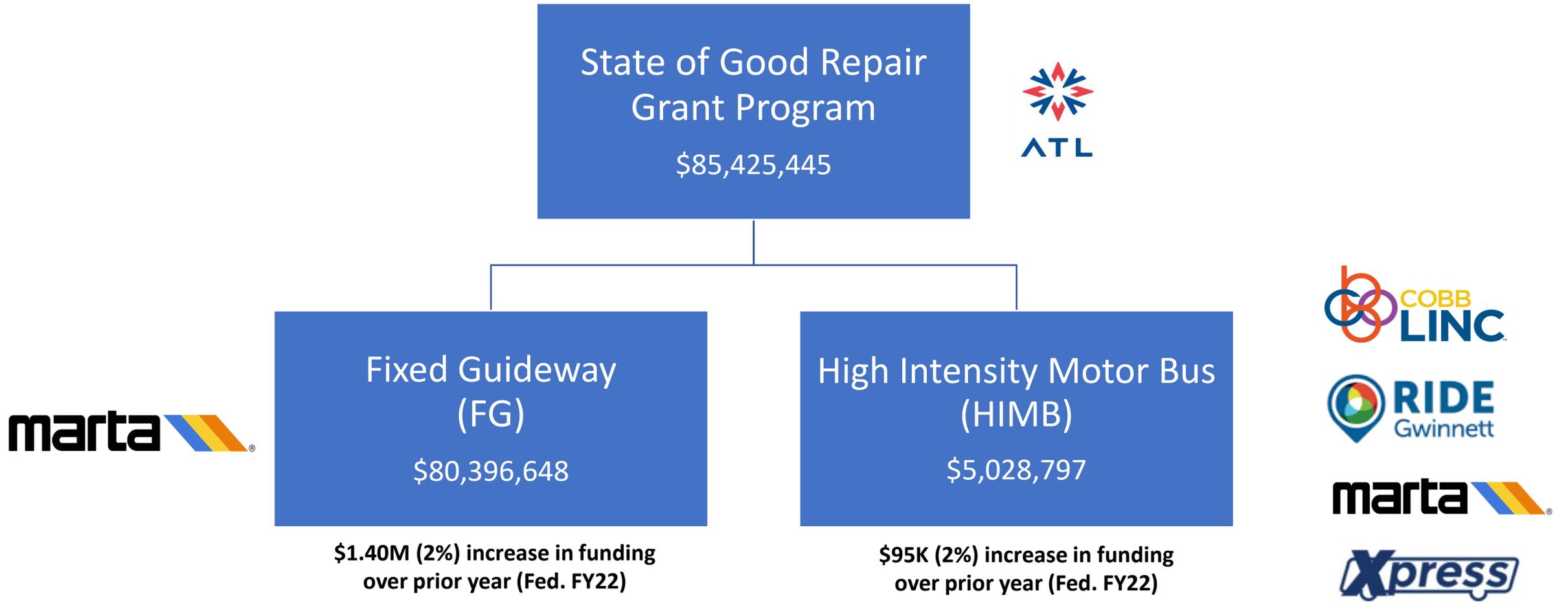
▶ **Formula is based on:**

1. *# of track miles (Heavy Rail/Streetcar)*
2. *# of HOV/HOT lane miles w/ bus service*
3. *Operating statistics that were reported to National Transit Database*

▶ **Categories funds can be used for:**

1. *Passenger stations and terminals*
2. *Maintenance facilities and equipment*
3. *Operational support equipment*
4. *Preventive maintenance activities*
5. *Purchase or rehab of rolling stock for either bus or rail*

5337 STATE OF GOOD REPAIR PROGRAM - CALCULATION FLOW CHART



5339 BUS AND BUS FACILITIES FORMULA PROGRAM

▶ **Formula is based on:**

1. *Population and population density data*
2. *Operating statistics that were reported to National Transit Database*

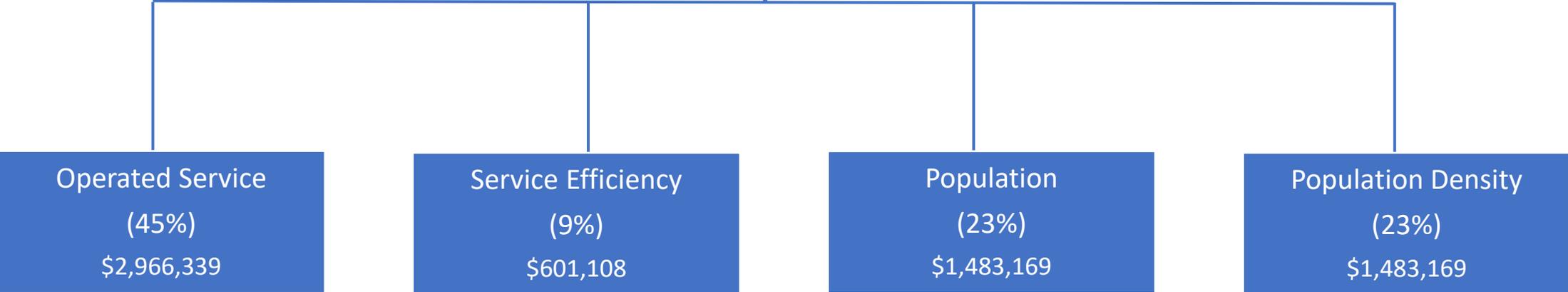
▶ **Categories funds can be used for:**

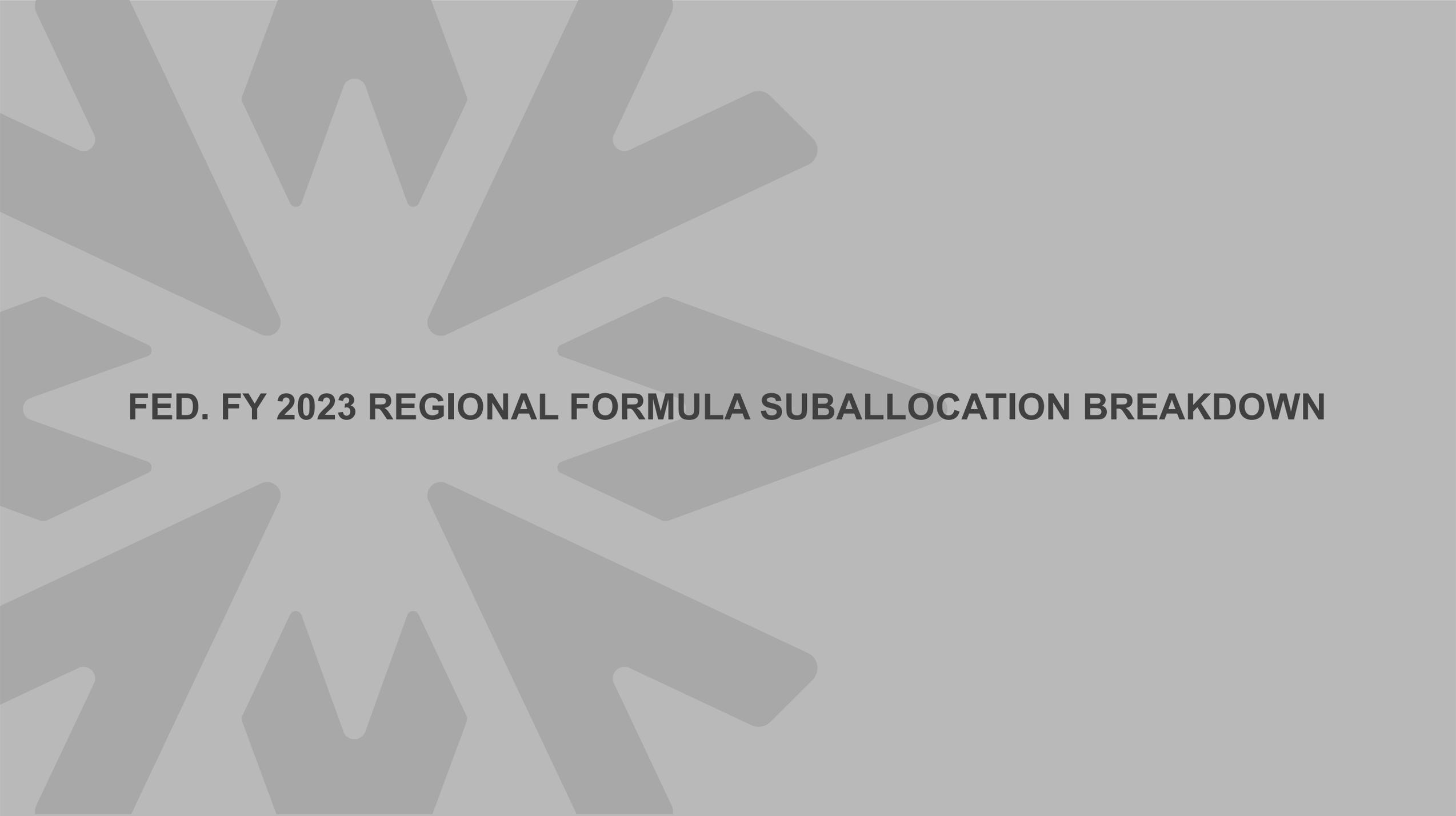
1. *Capital projects to replace, rehabilitate, and purchases buses, vans, and related equipment*
2. *Construction/rehabilitation of bus-related facilities*
3. *Technology changes or innovations to modify low or no emission vehicles or facilities*
4. *Preventive maintenance activities*

5339 BUS & BUS FACILITIES FORMULA FUND PROGRAM CALCULATION FLOW CHART

\$203K increase (3%) funding
over prior year (Fed. FY22)

5339 Atlanta UZA
Apportionment
\$6,533,785





FED. FY 2023 REGIONAL FORMULA SUBALLOCATION BREAKDOWN

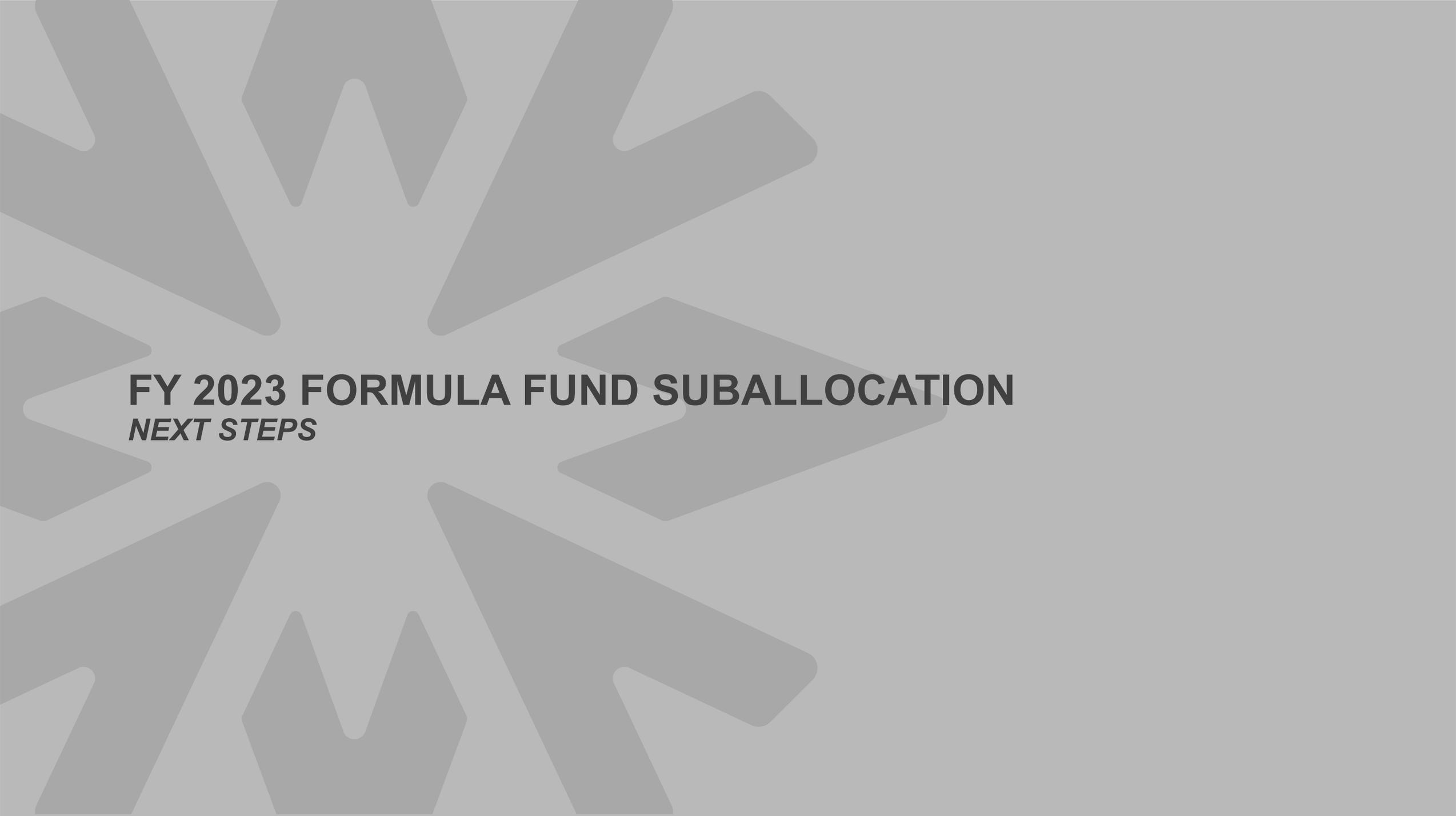
MARTA receives almost 79% of Atlanta area’s FTA formula funding with Gwinnett, Xpress, and Cobb receiving additional 15% for combined 94% of total allocation:

13-County ATL Region Recipients	5307		5337		5339	TOTAL	% of Total Funding Allocation	% of Total Revenue Miles
	5307	5340	FG	HIMB				
MARTA	\$ 64,746,416	\$ 2,825,349	\$ 80,396,648	\$ 932,435	\$ 3,701,232	\$ 152,602,079	78.73%	78.67%
Gwinnett	\$ 6,561,794	\$ 1,102,853		\$ 1,447,070	\$ 692,605	\$ 9,804,322	5.06%	3.39%
ATL - Xpress	\$ 6,562,586			\$ 2,067,084	\$ 976,315	\$ 9,605,985	4.96%	9.84%
Cobb	\$ 6,524,846	\$ 968,824		\$ 582,208	\$ 681,567	\$ 8,757,445	4.52%	5.10%
JARC/LI Set-Aside*	\$ 3,587,906					\$ 3,587,906	1.85%	0.00%
Cherokee	\$ 1,064,377	\$ 198,688			\$ 117,330	\$ 1,380,395	0.71%	0.43%
Henry	\$ 1,065,869	\$ 182,381			\$ 120,621	\$ 1,368,871	0.71%	0.62%
Douglas	\$ 1,084,022	\$ 128,389			\$ 118,962	\$ 1,331,373	0.69%	1.21%
Outside ATL Recip.**	\$ 1,031,372	\$ 205,235			\$ 22,169	\$ 1,258,776	0.65%	0.27%
Forsyth	\$ 831,108	\$ 161,533			\$ 94,540	\$ 1,087,181	0.56%	0.26%
ATL - Planning	\$ 691,056					\$ 691,056	0.36%	0.00%
Paulding	\$ 514,275	\$ 114,357				\$ 628,632	0.32%	0.00%
Fayette	\$ 406,381	\$ 90,365				\$ 496,745	0.26%	0.00%
Coweta	\$ 381,334	\$ 84,795				\$ 466,129	0.24%	0.00%
Rockdale	\$ 362,038	\$ 80,504				\$ 442,542	0.23%	0.00%
ARC	\$ 230,352					\$ 230,352	0.12%	0.00%
CPACS***	\$ 82,983				\$ 8,444	\$ 91,427	0.05%	0.21%
Total	\$ 95,728,715	\$ 6,143,273	\$ 80,396,648	\$ 5,028,797	\$ 6,533,785	\$ 193,831,218	100.00%	100.00%

*JARC/LI stands for: Job Access Reverse Commute/Low-Income Program

** Outside ATL Recip. represents all formula funding recipients outside the 13-county ATL Region boundary

*** CPACS stands for: Center for Pan Asian Community Services – a non-profit public transportation provider in metro Atlanta



FY 2023 FORMULA FUND SUBALLOCATION
NEXT STEPS

FEDERAL FY 2023 FORMULA FUND SUBALLOCATION

- Timeline/Next Steps:

1. Distribution of Split Letter and Balance Sheets to FTA and recipients *(April 5th)*
2. Release schedule for Program of Projects *(April 5th)*
3. Coordination with recipients on planned uses for the funding *(ongoing and continued)*

Thank You.



Jonathan Ravenelle



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www.atltransit.ga.gov



TODAY



TOMORROW



FUTURE



Post Legislative Update

Scott Haggard

FINAL LEGISLATIVE WRAP-UP

- 40-day session concluded Wed. March 29th
- Final FY 2024 Budget includes \$23.6M in rideshare fee revenue (Transit Trust Fund \$)
- No significant transit-related legislation this year
- Legislation creating regulatory framework on electric vehicles passed
- Freight/logistics legislation & statewide EV manufacturing commission will carry over to 2024
- Short-term truck weights modifications passed





New Business

Thank You for Your Service!



Board Member Warbington



Vice Chair Franklin



ADJOURN