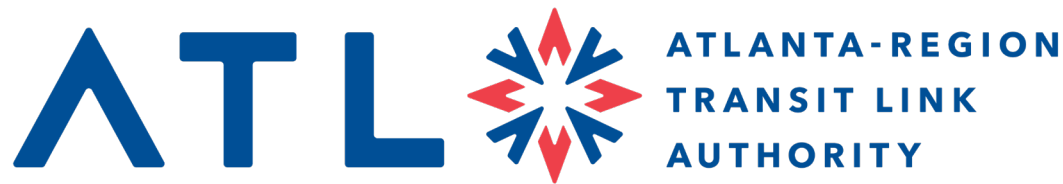


ATL BOARD MEETING WILL BEGIN MOMENTARILY



ATL Board of Directors Meeting

Charlie Sutlive, Chair

August 3, 2023

ATL Board Meeting

Thursday, August 3, 2023

Proposed Agenda

- I. Call to Order
- II. Approval of the Meeting Minutes for June 1, 2023
- III. Approval of the Agenda for August 3, 2023
- IV. Public Comment*
- V. Executive Director's Report
- VI. Committee Reports
 1. Administrative Committee
 - Coweta County 5307 Grant and Subgrant Approval – **Action Item**
 - FTA Application
 - Subgrant Agreement
 2. Regional Technology Committee
 3. Regional Transit Planning Committee
 - FY25 General Obligation Bond List for Consideration – **Action Item**
- VII. New Business
- VIII. Adjournment





Public Comment



Executive Director's Report

Annual Report and Audit

- ▶ FY 23 will be the 5th edition of the report*
- ▶ Rebranding the document with a new name
- ▶ Streamlining data with fewer KPIs on the advice of partners
- ▶ Data collection underway
- ▶ Special focus areas this year will be
 - Transit Technology – help us shape work program
 - Economic Development – how can document support it
- ▶ On schedule to meet December publication deadline

Summerhill Rapid

► Project Schedule

- Groundbreaking Ceremony June 15
- 2-year construction cycle
- Revenue service in 2025

► Route Details

- Beltline to Downtown
- Approximately 2.4 mile
- 14 planned stops
- 85% dedicated ROW

► Project Cost

- \$91M capital cost – \$37.9M/mile
- Includes repaving funded by GDOT

► First BRT in Metro Atlanta



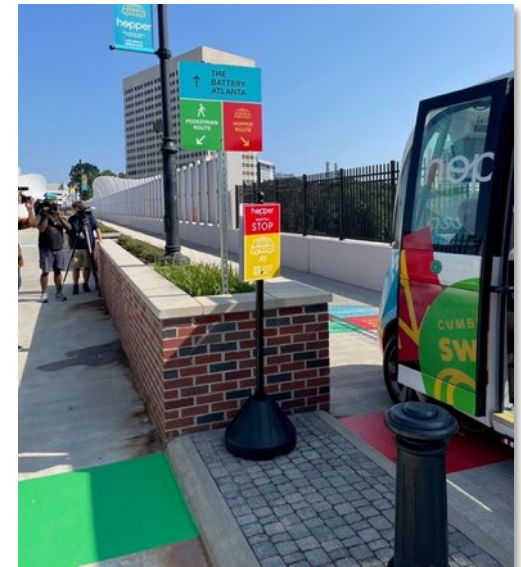
marta | RAPID

Cumberland CID AV Shuttle Pilot Program “Cumberland Hopper”

- Ribbon Cutting held July 25th
- An autonomous shuttle pilot program enhancing connectivity and sustainable transportation
- Running July 2023 – March 2024
- Partnered with Beep, Inc.
- 2 routes
 - One across pedestrian bridge between Battery Atlanta and Cobb Galleria Centre
 - Another circulating through Cobb Galleria office complex



Cumberland Hopper Ribbon Cutting Ceremony



Cumberland Hopper Ribbon Cutting Ceremony



Redefining the Ride – Xpress 2.0 Updates (RtR)

- ▶ Post-pandemic operational analysis on current service with goal of right-sizing and right-shaping
- ▶ Researching employment markets with concentrations of in-person jobs
- ▶ Cobb and Gwinnett commuter services included in study

Xpress Electric Bus Deployment Update

- ▶ Installation of electrical and charging infrastructure 95% complete
- ▶ First bus estimated to arrive in Fall 2023
- ▶ Testing is in process at the plant
- ▶ Once bus arrives on site, ATL staff will inspect and perform road tests including battery performance
- ▶ Earliest in service date would be Winter 2024
- ▶ Delivery of the remaining bus fleet will be sequenced through Winter 2024



Source: Lowe Engineers Daily Report, 7/10/23



Source: TRC Inspections, 7/12/23

Fast Forward

- ▶ Soon to receive updated project submissions from project sponsors
- ▶ Working on a benchmarking and supplemental technical analysis
- ▶ Technical analysis will inform:
 - Project evaluation methodology
 - Plan level scenario analysis
 - Financial assumptions
- ▶ Will present a revised plan development process and schedule later this year
- ▶ Aiming for Board consideration in April





Committee Reports

Administrative Committee

- Coweta County 5307 Grant and Subgrant Approval – **Action Item**
 - FTA Grant Application
 - Subgrant Agreement



ACTION ITEM



Regional Technology Committee

Regional Transit Planning Committee

- FY25 General Obligation Bond List for Consideration – **Action Item**



ACTION ITEM



New Business



ADJOURN