

Transit Planning Committee

Charlie Sutlive, Chair

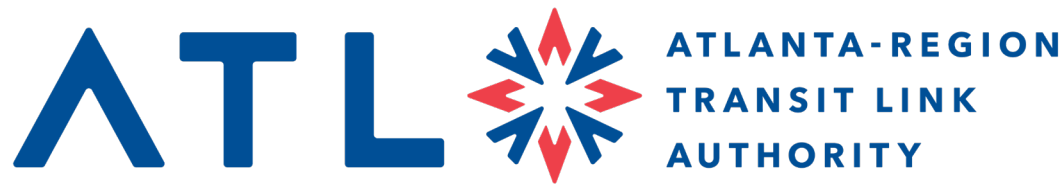
August 3, 2023

Regional Transit Planning Committee Meeting

Thursday, August 3, 2023

Proposed Agenda

- I. Call to Order – Charlie Sutlive, Chair
- II. Approval of the Meeting Minutes for April 6, 2023
- III. Approval of the Agenda for August 3, 2023
- IV. FY25 General Obligation Bond List for Consideration – Cain Williamson
- V. FY24 Transit Trust Fund Draft Recommendations – Jonathan Ravenelle
- VI. Adjournment



State Fiscal Year 2025 General Obligation Bond List for Consideration

Cain Williamson, Chief Planning Officer

August 3, 2023

Where we left off in June

► Initial project identification resulted from filtering ARTP projects on the following

- Seeking Federal or State Funding
- Regional and State Significance
- High Performance
- Implementation Ready

	Project	Total Project Cost	Request from Project Sponsor (10% of cost)
ATL	Regional Fleet Upgrades and Replacements	\$144,800,000	\$14,480,000
	<i>Bus Vehicles</i>	\$77,200,000	\$7,720,000
	<i>Rail Cars</i>	\$67,600,000	\$6,760,000
ATL	Regional AFC 2.0 Implementation	\$149,570,000	\$14,957,000
CobbLinc	Cumberland Transit Center	\$50,000,000	\$5,000,000
Ride Gwinnett	Gwinnett Place Transit Center	\$20,500,000	\$2,050,000
MARTA	Airport Station Rehab	\$55,000,000	\$5,500,000
MARTA	Smart Restrooms	\$34,000,000	\$3,400,000
MARTA	Clayton Southlake BRT	\$330,000,000	\$33,000,000

Since last we met

- ▶ Staff discussed projects with sponsors to assess
 - Project suitability for bonds
 - Project readiness for implementation
 - State ownership criteria



A closer look

Results of conversations with sponsors

	Project	Suitability for Bonds	Implementation Ready	State Asset Ownership*
ATL	Regional Fleet Upgrades and Replacements			
	Bus Vehicles			
	Rail Cars			
ATL	Regional AFC 2.0 Implementation			
CobbLinc	Cumberland Transit Center			
MARTA	Airport Station Rehab			
MARTA	Smart Restrooms			
MARTA	Clayton Southlake BRT			
Ride Gwinnett	Gwinnett Place Transit Center			

*Represents ease of state ownership and/or sponsor willingness to transfer ownership

Gwinnett Place Transit Center

Purpose: Expand existing facility to increase transit services and function as the main hub for transfers within Gwinnett and for regional partners. Site will feature a mobility center with onsite customer service staff.

Project Phase: Implementation

Federal Grant: \$20M

GO Bond Request: \$5M



Staff Recommendation



ACTION ITEM

»» 08.03.23

► Staff recommends

- Placing the Gwinnett Place Transit Center on the ATL FY25 Bond List
- Submitting a request for \$5M to support the Gwinnett Place Transit Center

► Action item for consideration at today's Board meeting

Next Steps

- ▶ Today – Board action on bond list
- ▶ August – Staff prepares bond list submission packet
- ▶ September – Staff submits bond list to OPB, Governor's Office, Speaker and Lieutenant Governor for consideration



Questions



Fiscal Year 2024 Transit Trust Fund Draft Recommendations

Jonathan Ravenelle, Transit Funding Director

August 3, 2023

Overview of Georgia Transit Trust Fund

- ▶ Revenue generated from fee on all for-hire and shared-ride services
 - \$0.54 on all ride hailing, taxi and limo trips
 - \$0.27 per user on all shared for-hire trips
- ▶ Funding appropriated each year to Georgia Transit Trust Fund
- ▶ Funding of \$12,597,313 allocated by Trustee (GDOT Commissioner) to Atlanta region through ATL



Trustee Stipulations on FY24 Transit Trust Funds

- ▶ Funding should be used to support one or more of the following
 - 1) Economic development for growing businesses, jobs access, and tourism
 - 2) Cross-jurisdictional job access
 - 3) Projects that align with the Governor's initiative for Georgia as the *E-Mobility Capital of the U.S.*
- ▶ Funding should be utilized in the current fiscal year or no more than 3 fiscal years

FY24 Transit Trust Fund Schedule – Draft Recommendations



Here

July	<ul style="list-style-type: none">• Initiate funding MOU discussion with Trustee• Initiate development of draft project list based on Trustee guidance• Develop draft recommendations
August	<ul style="list-style-type: none">• Seek Board adoption of resolution for funding MOU• First read to Board of proposed list
September	<ul style="list-style-type: none">• Verify project budgets and readiness with sponsors• Refine list as necessary
October	<ul style="list-style-type: none">• Seek Board adoption of final list• Develop project funding agreements
November	<ul style="list-style-type: none">• Execute project funding agreements• Initiate project implementation

FY24 Transit Trust Fund – Draft Recommendations

Project Sponsor	Project	Transit Trust Fund Award	Total Project Cost	State Project Share
MARTA	Airport Station Rehab	\$5,500,000	\$55,000,000	(10%)
Ride Gwinnett	Buford/Sugar Hill/Suwanee Microtransit Project	\$960,000	\$3,200,000	(30%)
CobbLinc	Cobb Microtransit Project	\$960,000	\$3,200,000	(30%)
ATL Airport CIDs	Airport Microtransit Pilot	\$780,000	\$2,600,000	(30%)
ATL	Regional Transit Planning Software Licenses	\$209,258	\$1,046,290	(20%)
TOTALS		\$8,409,258	\$65,046,290	(12%)

- Balance of FY24 Transit Trust Fund dollars (\$4.18 M) will be allocated at a later date

MARTA Airport Station Rehab

► Total Project Cost

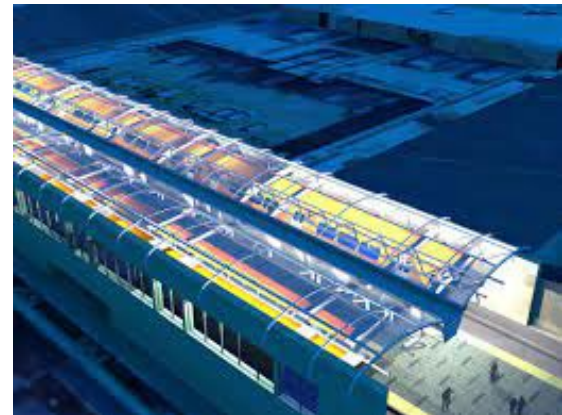
- \$55,000,000

► Transit Trust Fund Allocation

- \$5,500,000 (10%)

► Project Purpose

- Provides investment into MARTA Airport station as a major economic and tourism hub for metro Atlanta and the State of Georgia
- Supports the installation of a new modernized translucent canopy element of the station with improved lighting to solidify its appearance with Hartsfield-Jackson Atlanta International Airport's terminal facilities and support an improved overall customer experience



Buford/Sugar Hill/Suwanee Microtransit Project

► Total Project Cost

- \$3,200,000

► Transit Trust Fund Allocation

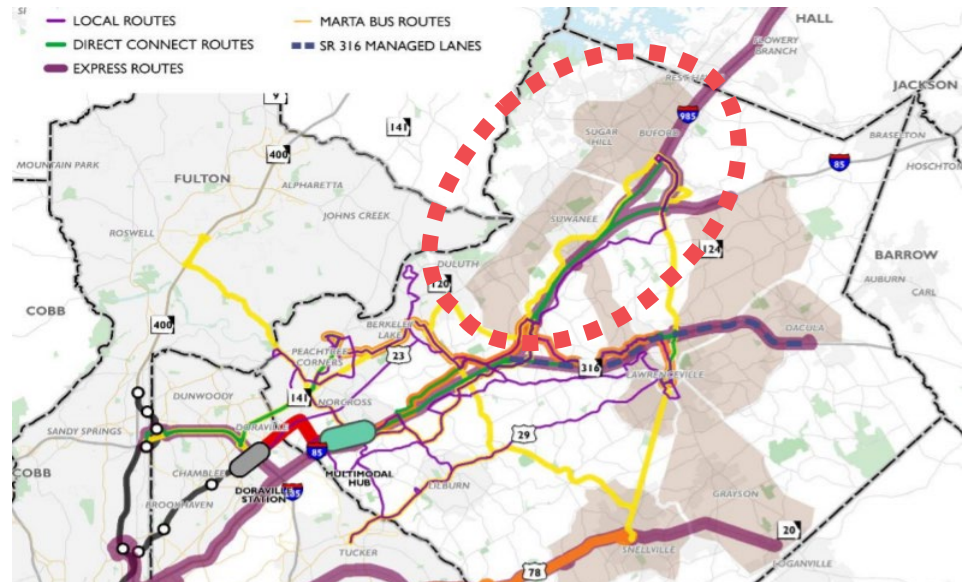
- \$960,000 (30%)

► Investment Period

- 24-month service

► Project Purpose

- Provides capital cost of contracting funding for new microtransit service
- Covers northwest portion of the county from Suwanee to Sugar Hill to Buford with Buford Highway retail and employment destinations as the spine



Cobb Microtransit Service Project

► Total Project Cost

- \$3,200,000

► Transit Trust Fund Allocation

- \$960,000 (30%)

► Investment Period

- 24-month service

► Project Purpose

- Provides capital cost of contracting funding for new microtransit service
- Offers curb-to-curb service within South Cobb and an ability to connect to the rest of Cobb and Atlanta region through other transit services



ATL Airport CIDs Microtransit Pilot

▶ Total Project Cost

- \$2,600,000

▶ Transit Trust Fund Allocation

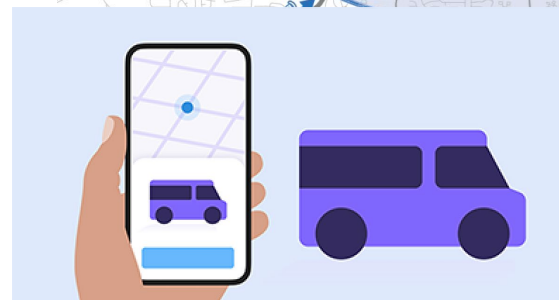
- \$780,000 (30%)

▶ Investment Period

- 24-month service pilot

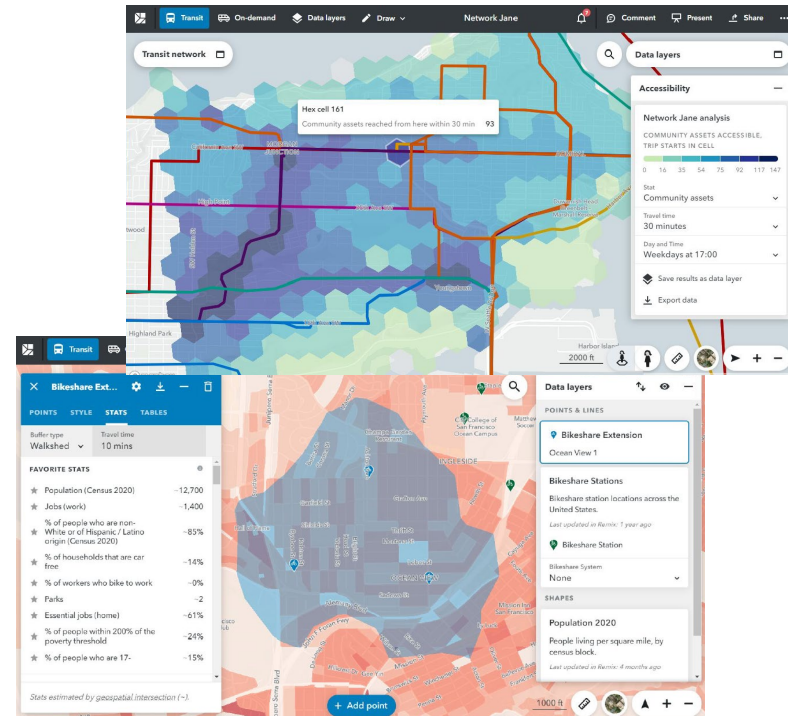
▶ Project Purpose

- Provides capital cost of contracting funding for new microtransit service
- Offers flexible, on-demand public transportation option for Hartsfield Jackson Atlanta International Airport, a significant jobs center



Regional Planning Software Licenses

- ▶ Total Project Cost
 - \$1,046,290
- ▶ Transit Trust Fund Allocation
 - \$209,258 (20%)
- ▶ Investment Period
 - 3-year contract for region
- ▶ Provides capital match for federal funding to maintain software licenses for regional transit operators
- ▶ Regional agencies have used software to support the following projects
 - Clifton Corridor Transit Initiative
 - Candler Road Arterial Rapid Transit Project
 - Cobb County Transit Development Plan
 - Gwinnett County Transit Development Plan



FY24 Transit Trust Fund Draft Recommendations – Timeline



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FY24 Transit Trust Fund Next Steps



ACTION ITEM

»» 10.05.23

- ▶ Seek Board adoption of resolution for funding MOU with GDOT
- ▶ Seek Board adoption of final list



Thank You



ADJOURN

**The ATL Board Meeting
Will Begin Momentarily**