

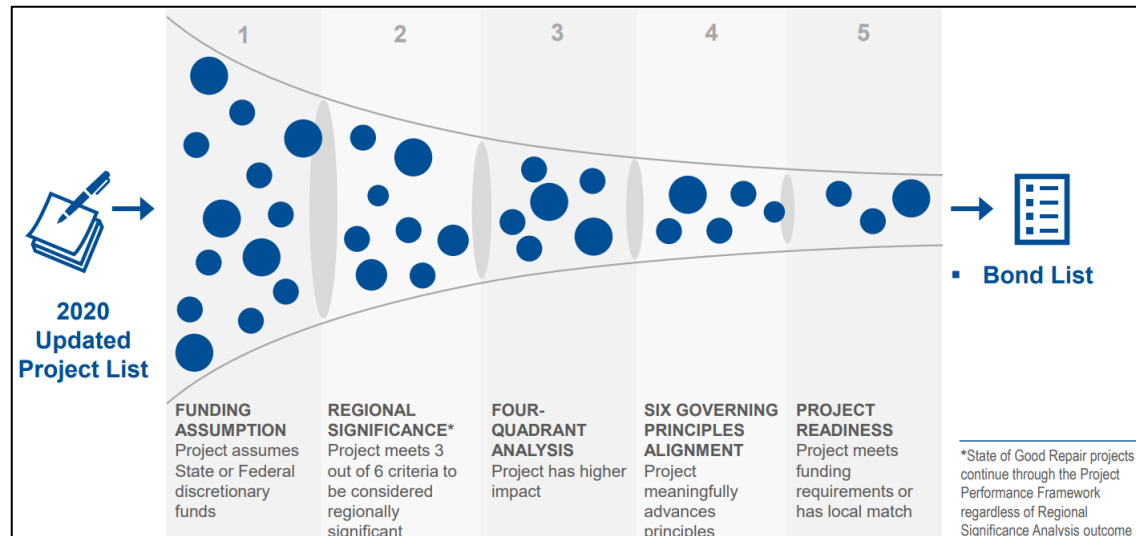
FY26 Bond List Final Recommendation

Abby Marinelli

August 1, 2024

FY26 Bond List Development

- ▶ As part of the 2020 ARTP, a funnel-style project selection process was developed to assist in Bond List creation.

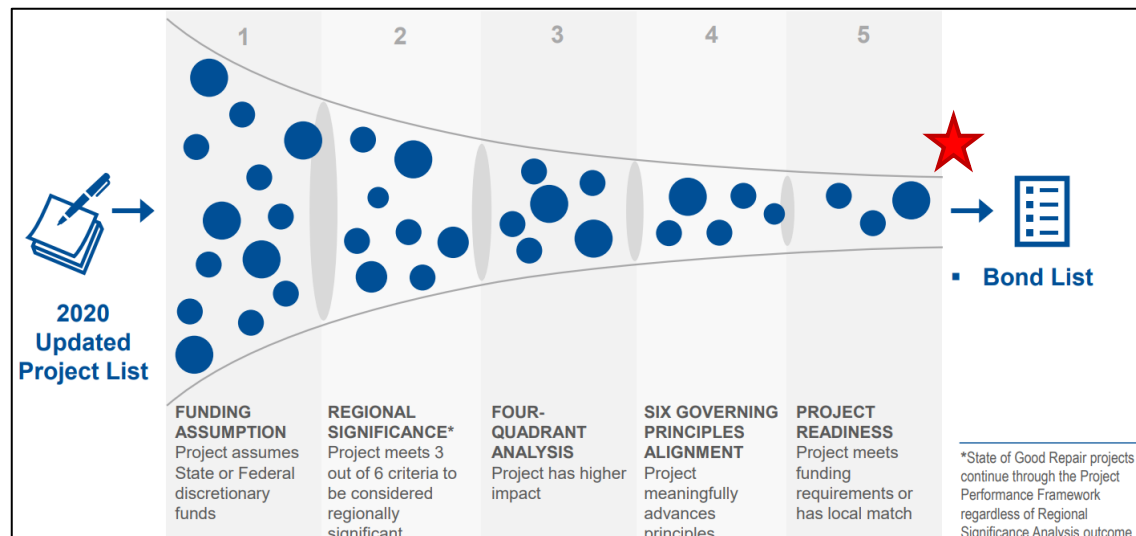


FY26 Bond List Development

▶ As part of the 2020 ARTP, a funnel-style project selection process was developed to assist in Bond List creation.

★ Additional conversations with project sponsors provide information about ability of the project to meet bond requirements

- 5-year spend down period
- State ownership of asset



FY26 Bond List Development

Total Projects*	440
Less: Projects not seeking Federal or State funds	(90)
Less: Projects not regionally significant	(143)
Less: Projects with lower impact and alignment with ATL's Governing Principles	(59)
Less: Projects not ready for funding spend down	(128)
<hr/> Eligible Projects	20

*includes all projects from the 2025 RFP and Amendments 1 & 2



Project Scoring Matrix

Project Sponsor	Project	Suitability for Bonds	Implementation Ready	State Asset Ownership
CATS (Cherokee)	New Administration Building			
CobbLinc	Cumberland Transit Center*			
	South Cobb Transit Center*			
Connect Douglas	Mobility Hubs			
Forsyth County	Browns Bridge Park-and-Ride			
	Maintenace Facility			
	McFarland Park-and-Ride			
	Peachtree Pkwy Park-and-Ride			
	Pilgrim Mill Park-and-Ride			
MARTA	Airport Station Rehab			
	Clayton Southlake BRT			
	Five Points Station Rehab			
	Smart Restrooms			
Ride Gwinnett	Fleet Replacement*			
	Gwinnett Place Transit Center*			
	Lilburn Transfer Facility*			
	Mall of Georgia Transfer Facility*			
	Norcross Transfer Facility*			
	Peachtree Corners Transfer Facility*			
	Suwanee Transfer Facility*			
Project Count		20	9	0

*Project is on the respective county's TSPLOST Referendum Project List

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Eligible Projects	20
Less: projects removed after bond criteria review with project sponsors	(20)
<hr/>	
Projects on FY26 Bond List	0

*Includes all projects from the 2020 ARTP and Amendments 1-3



Next Steps

- ▶ Board will be asked to take action at the ATL Board Meeting today to confirm that no projects will be submitted to OPB on September 1.



ACTION ITEM

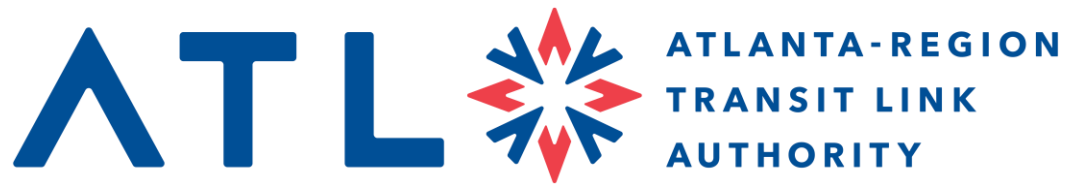
Going Forward

- ▶ ATL is currently developing the Strategic Blueprint which will guide the 2024 ARTP development process later this summer
- ▶ New project selection processes and KPIs will be developed to support the 2024 ARTP
- ▶ ATL staff anticipates an FY27 Bond List that reflects the goals of the Strategic Blueprint and the 2024 ARTP



Questions?

Thank you



FY24 Transit Trust Fund Allocation

Abby Marinelli

August 1, 2024

Transit Trust Fund (TTF)

▶ Per OCGA 48-13-141

“There shall be established a **Georgia Transit Trust Fund...** [and] all of the money appropriated to the Georgia Transit Trust Fund pursuant to paragraph (2) of this subsection shall be **dedicated for use by one or more transit providers on transit projects.**”

Transit Trust Fund FY24

- ▶ On May 25, 2023, ATL received a memo from the Trustee directing the use of TTF funds for the Atlanta region
 - Memo outlined funds available and project selection criteria

Transit Trust Fund FY24

- ▶ On May 25, 2023, ATL received a memo from the Trustee directing the use of TTF funds for the Atlanta region
 - Memo outlined funds available and project selection criteria

Total FY24 TTF Appropriation	\$23,597,313
Allocated by Trustee to other projects	(\$11,000,000)
Balance for the Atlanta region	\$12,597,313



Initial FY24 TTF Allocations

► Initial allocations made by ATL Board in October 2023:

Project Sponsor	Project	NTE FY24 Transit Trust Fund Award
MARTA	Airport Station Rehab	\$5,500,000
Ride Gwinnett	Buford/Sugar Hill/Suwanee Microtransit Pilot Project	\$1,128,450
CobbLinc	South Cobb Microtransit Pilot Project	\$1,035,000
ATL Airport CIDs	Airport Microtransit Pilot	\$1,035,000
ATL	Regional Transit Planning Software Licenses	\$209,258
TOTALS		\$8,907,708

► Balance of FY24 Transit Trust Fund dollars (\$3.68 M) will be allocated at a later date

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Additional TTF FY24 Recommendations

- ▶ **\$3,689,605** remaining in FY24 funds to allocate.
- ▶ ATL staff propose funding ATL RIDES for two additional years
 - 80% funding through FTA formula funds
 - 20% non-federal match required

Additional TTF FY24 Recommendations

- ▶ **\$3,689,605** remaining in FY24 funds to allocate.
- ▶ ATL staff propose funding ATL RIDES for two additional years¹
 - 80% funding through FTA formula funds
 - 20% non-federal match required

ATL RIDES (2 years O&M)	\$600,000
80% federal share	(\$480,000)
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20% match to be funded	\$120,000

Footnote 1: See Board Meeting presentations for justification

Transit Trust Fund FY24

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Initial allocations by ATL Board (Oct '23)	(\$8,907,708)
ATL RIDES (2 years O&M)	(\$120,000)
Balance for the Atlanta region	\$3,569,605

- ▶ Funds need to be utilized by the end of FY27

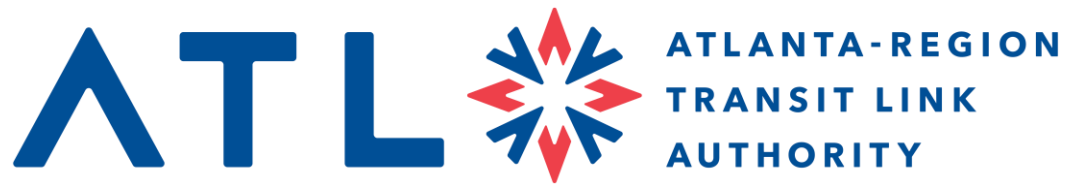
TTF FY24 Next Steps

- ▶ ATL RIDES presentation at today's Board meeting
- ▶ At the October ATL Board meeting, staff will request Board approval of \$120,000 of FY24 TTF for ATL RIDES
- ▶ Further allocations of FY24 TTF are forthcoming, pending collaboration with regional transit partners



Questions?

Thank you



Strategic Blueprint Update

Abby Marinelli

August 1, 2024

Strategic Blueprint Development

Purpose:

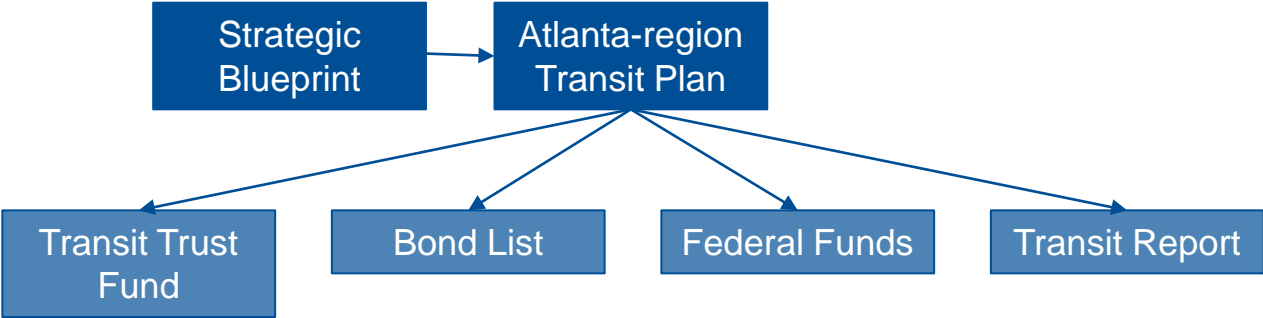
- ▶ Guide decision making in the Atlanta-region Transit Plan (ARTP) to follow key pillars:
 - Cross-county options
 - Customer focus
 - Competitiveness

- ▶ Create an inclusive transit strategy that:
 - Promotes seamless mobility
 - Enhances customer satisfaction
 - Sustains economic success in Atlanta

- ▶ Coordinate with local transit providers to align regional service and local offerings, to enable a cohesive and seamless system

ATL's Coordinated Work Program

► The Strategic Blueprint lays the foundation for a coordination and cohesive work program for the ATL going forward.



Strategic Blueprint Deliverables

- ▶ Industry research, best practices, and competitor review
- ▶ New Vision
- ▶ The Three Pillars
- ▶ Action steps going forward

Vision for the Long-Range Plan

► DRAFT Vision

Metro Atlanta offers regionwide affordable, reliable, seamless, and safe transit options for residents and visitors that are responsive to customers' travel demand to and from addressable markets and that facilitate the region's continued economic prosperity.

The Three Pillars



Cross County



Customer Focus



Competitiveness

The Three Pillars



Cross County

Identify cross-county travel demand for origins and destinations that are addressable by an efficient transit system for the 13-county metro Atlanta region, including a focus on the physical and temporal connections between and among modes and operators.

Customer Focus

Characterize the 13-county metro Atlanta region's current and future transit customers according to demographics reported by APTA, including age and ethnicity, household factors, employment and education, and transportation options, as well as those customers' preferences and requirements for affordability, reliability, safety, security, and cleanliness.

Competitiveness

Evaluate and recommend capital investments and service profiles that maintain and grow metro Atlanta's economy within various funding portfolios that deliver positive return-on-investment results in the short- and long-terms.

APTA Rider Profile

► KEY DEMOGRAPHICS for the NATIONAL AVERAGE TRANSIT RIDER



APTA Rider Profile

► KEY DEMOGRAPHICS for the NATIONAL AVERAGE TRANSIT RIDER



Household Income



Example Strategic Blueprint Rider Profiles

Student	In-Person Worker	Event Goer
<p>Younger No car Travels throughout the day</p> <p>Has less money to spend on transportation</p>	<p>Economically active Might own a car Travels at peak/shift hours</p> <p>Requires reliable, daily transportation</p>	<p>Doesn't typically use transit Owns a car Travels to attend events</p> <p>Wants to avoid hassle of traffic and parking at big events</p>

*Actual rider profiles to be developed

Strategic Blueprint Next Steps

- ▶ Wrap up Strategic Blueprint scope of work
- ▶ Present key takeaways to the Board
 - Vision, Goals, Objectives
 - Rider profiles for the Atlanta region
 - Funding scenarios
- ▶ Hand off to the ARTP long-range planning team



Thank you.

Questions?