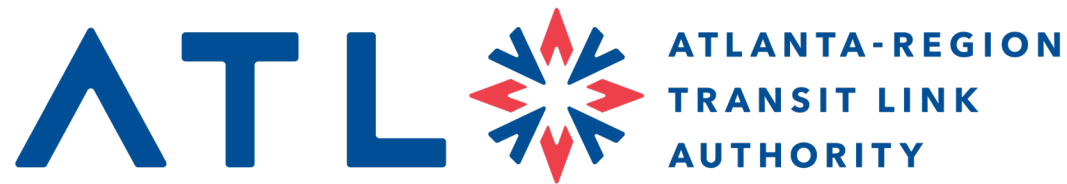


ATL BOARD MEETING WILL BEGIN MOMENTARILY



ATL Board of Directors Meeting

Howard Mosby, Vice Chair

October 3, 2024

ATL Board Meeting

Thursday, October 3, 2024

Proposed Agenda

- I. Call to Order – Howard Mosby, Vice Chair
- II. Approval of the Meeting Minutes for August 1, 2024
- III. Approval of the Agenda for October 3, 2024
- IV. Public Comment*
- V. Executive Director’s Report
- VI. Committee Reports
 1. Administrative Committee
Rockdale County Grant – **Action Item**
 2. Xpress Operations Committee
2025 Public Transportation Agency Safety Plan (PTASP) – **Action Item**
 3. Regional Transit Planning Committee
Transit Trust Fund – **Action Item**
- VII. New Business
- VIII. Adjournment





Public Comment



Executive Director's Report



Zero-Emission Bus Conference 2024

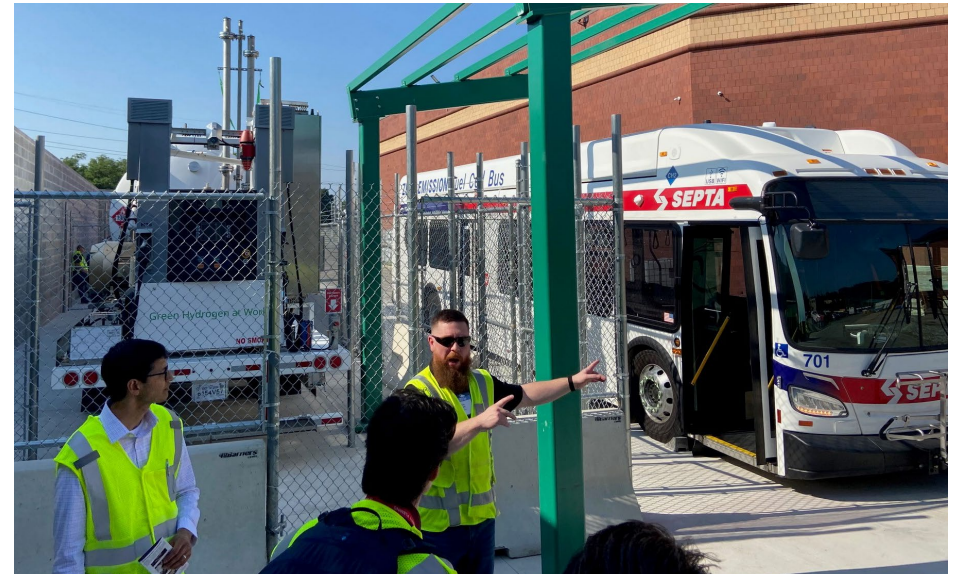
Key Take-Aways

- ▶ More transit systems are adopting zero-emission fleets across the country leading this year's conference to be held for the first time on the East Coast

- ▶ Southeastern Pennsylvania Transit Authority (SEPTA)
 - Moving away from Battery Electric Buses (BEB) due to manufacturing and delivery delays like many other transit systems are experiencing
 - Started a Hydrogen Fuel Cell Bus (FCEB) pilot program beginning with two FCEBs and have ordered 38 more
 - Receives hydrogen fuel through a mobile refueler that is shipped in by Plug Power's Georgia facility

- ▶ Others are also piloting or considering a pilot for FCEBs

SEPTA Hydrogen Bus & Fuel Facility Tour



▶ H2 Fuel Cell Transit Bus (New Flyer)

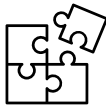
▶ H2 Mobile Fuel Refueler (Plug Power Georgia)



**Transportation Improvement
Program (TIP): Amendment #2**

Transportation Planning & Programming: Piecing Together a Bigger Picture

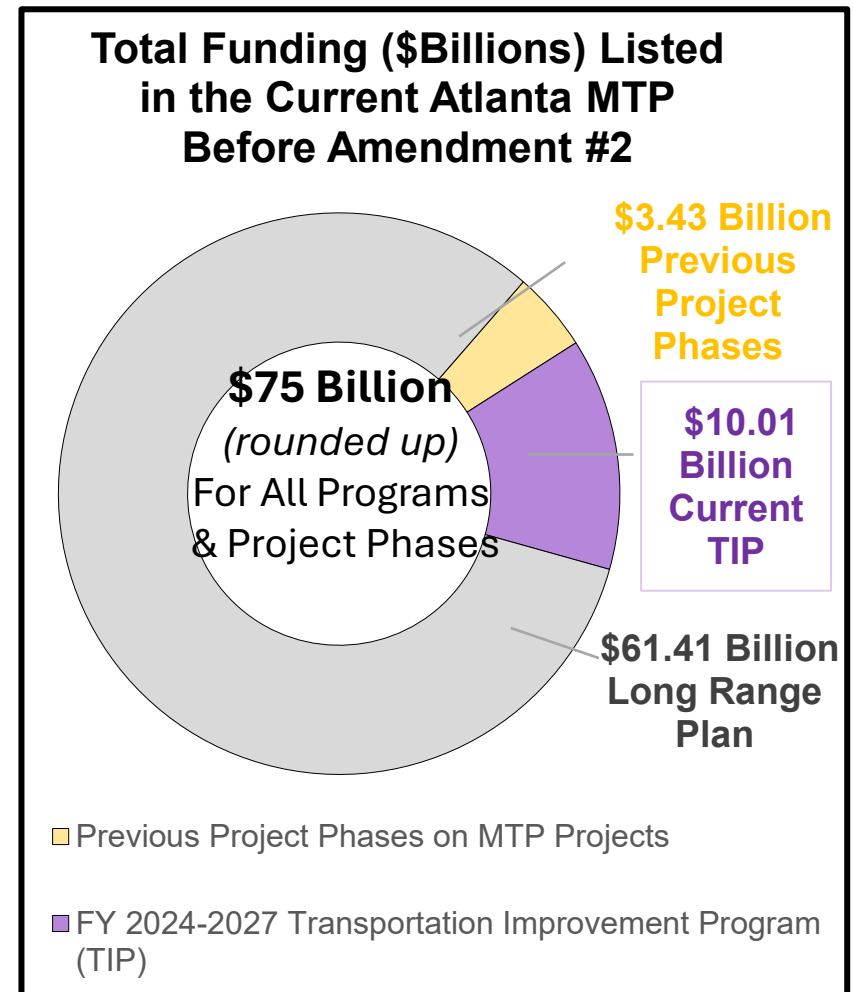
Background



The MTP puzzle has many projects and programs

Most MTP projects include multiple phases* across multiple funding years, supported by multiple funding sources

- Projects with any phases programmed **in the TIP period** is considered a “TIP project”
- Some TIP and MTP projects have received funding in previous years, before the current TIP period
- Some TIP and MTP projects include funding in the long-range plan



**Project phases include, for example: Preliminary Engineering (PE), Right-of-Way (ROW), and Construction (CST)*

Amendment #2 Project Summary




TIP Projects: 45*

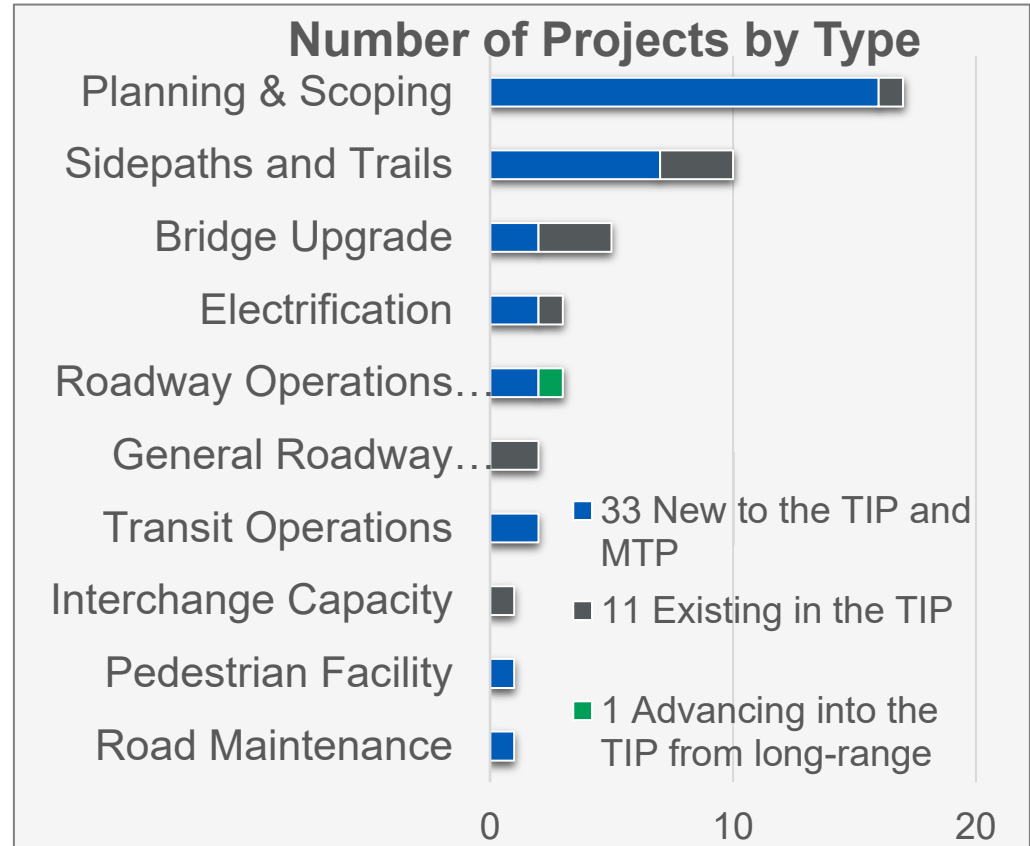
New vs. Existing

- 33 New Projects
- 12 Existing Projects

Type of Federal Funding

- 5 with new federal formula funding
- 40 with new federal grants and earmarks

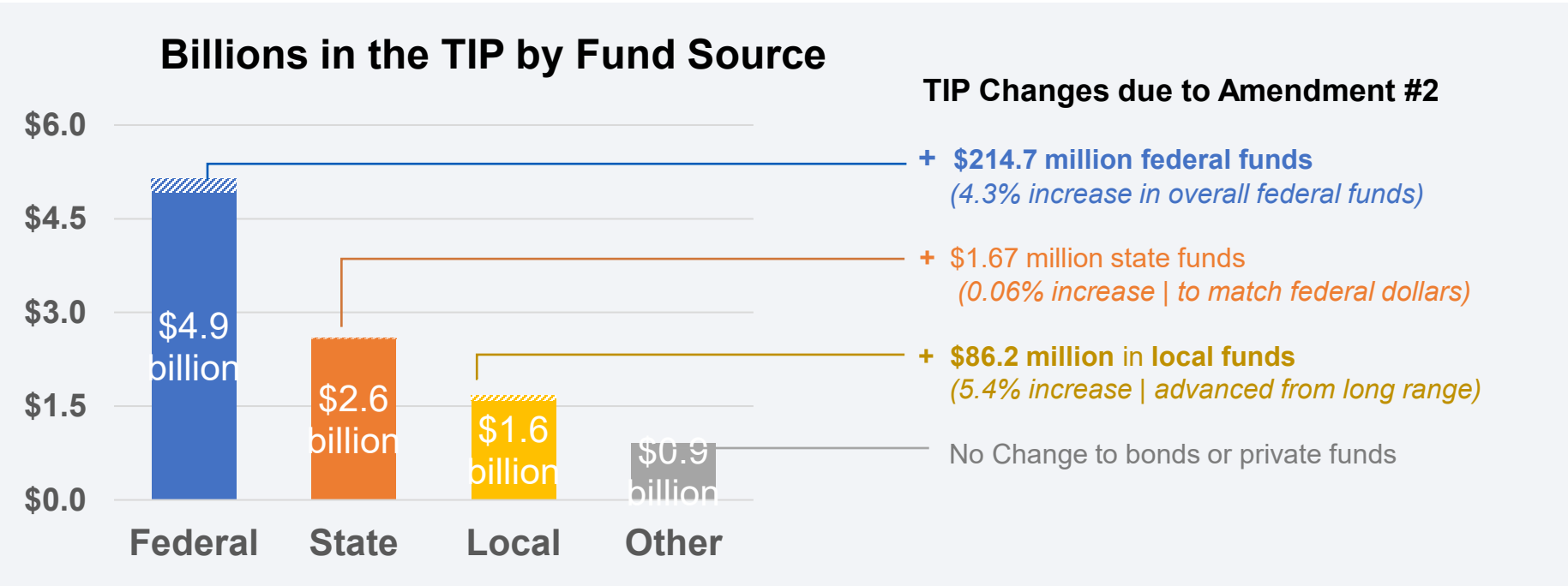
 **All projects affected by Amendment #2 currently have - or will have - at least one project in the TIP period*



Short Range TIP Funding Impact Summary



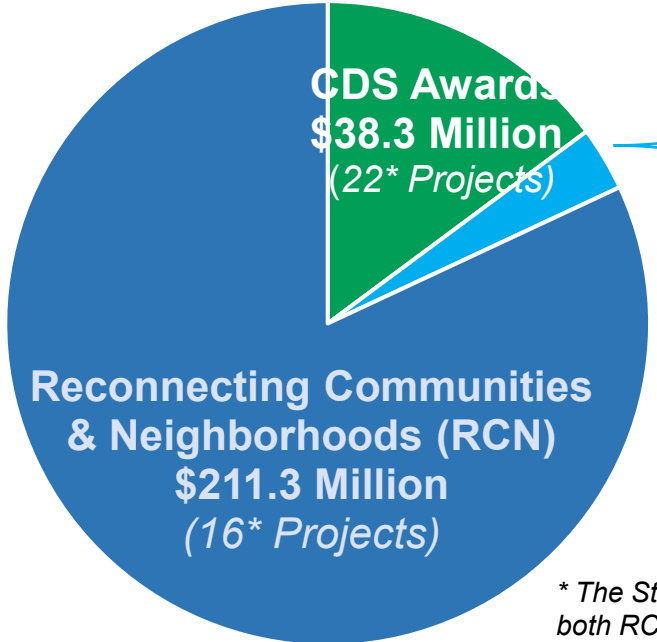
- The current FY 2024-2027 TIP is a \$10 billion program
- Amendment #2 is adding + \$302.5 million (+ 3%) to TIP project Funding



This financial summary includes TIP-period data, by funding source. Solid-colored bar segments above are existing TIP funds, and Amendment #2 changes are shown in the hatched bar segments. Note: local funding is moving into the TIP from the long-range MTP.

Federal Non-Formula Awards in Amendment #2

New non-formula federal investment across 40 projects:
\$257.9 awarded to the Atlanta Region *(includes Congressionally Directed-Spending (CDS) and USDOT Discretionary grant programs | 5 of the 45 Amendment #2 projects are not receiving these funds)*



* The Stitch has both RCN and CDS

Other USDOT Discretionary Awards: \$8.3 Million (3 Projects)



- (a) CFI program is separate from the GDOT-administered NEVI formula
- (b) Promoting Resilient Operations for Transformative, Efficient, and Cost-Saving Transportation
- (c) Strengthening Mobility and Revolutionizing Transportation

This financial summary includes new federal funds added to the TIP and long range MTP.

Congressionally-Directed Spending (CDS) Awards

in Amendment #2

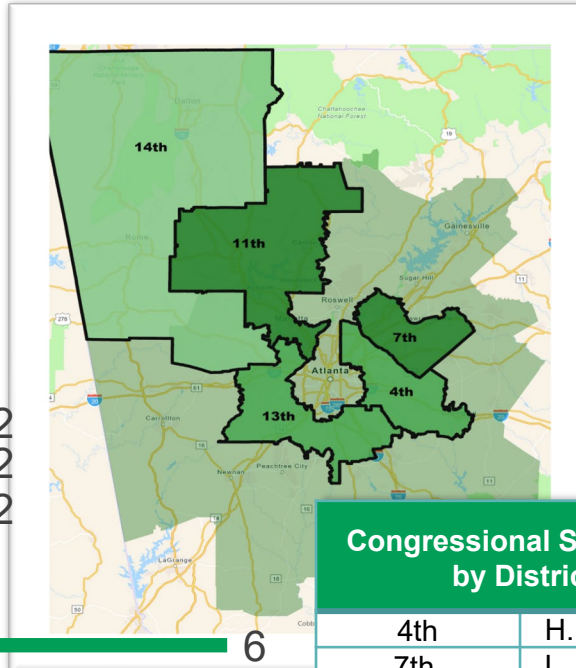


22 project IDs
\$38.3 million

- \$29.3 million in the TIP (20 projects)
- \$9 million in the long range (2 TIP projects)

Multiple project types:

Roadway	Operations & Safety	2
	General Purpose Capacity	2
	Bridge Upgrade	2
	Maintenance	1
	Interchange Capacity	1
Last Mile	Sidepaths and Trails	6
	Pedestrian Facility	1
	Transit Operations &...	2
	Planning	3
	Scoping	2



Legend

GA Congressional Districts ARC MPO



Number of projects per District

Count of Points



Congressional Sponsors by District		Sponsored # Projects* (co-sponsored)	Total Award Amounts* in \$Millions
4th	H. Johnson	3 (1)	\$1.8
7th	L. McBath	8 (5)	\$8.1
11th	B. Loudermilk	6 (3)	\$20.1
13th	D. Scott	3 (2)	\$9.8
14th	M. Greene	1 (1)	\$1.0
Statewide**	J. Ossoff	6 (6)	\$9.9
	R. Warnock	11 (11)	\$25.6



This financial summary includes new federal funds added to the TIP and long range MTP.

* Projects and funding are counted in multiple lines due to co-sponsorship.

** 2 region-wide projects are co-sponsored by senators only.

Reconnecting Communities & Neighborhoods (RCN) in Amendment #2



“The Stitch” 2 Projects

Continued Scoping & Engineering
+ Advancing Phase I Construction
into the TIP

*\$146 Million from RCN
(out of \$157 million RCN award)*



More information at:
<https://thestitchatl.com/>





Thank you.



Committee Reports

Administrative Committee

- Rockdale County Grant– **Action Item**



ACTION ITEM

Xpress Operations Committee

➤ 2025 Public Transportation Agency Safety Plan (PTASP) – **Action Item**



Regional Transit Planning Committee

➤ Transit Trust Fund– **Action Item**



ACTION ITEM



New Business



ADJOURN