

# Administrative Committee

Dan Buyers, Chair

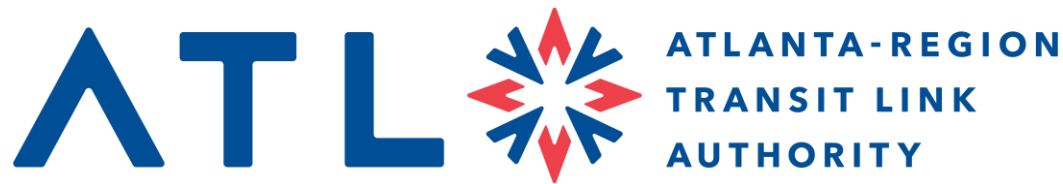
December 5, 2024

# Administrative Committee

## Thursday, December 5, 2024

### Proposed Agenda

- I. Call to Order - Dan Buyers, Chair
- II. Approval of the Meeting Minutes for October 3, 2024
- III. Approval of the Agenda for December 5, 2024
- IV. Xpress 5307 Federal Grant Application - Chrislyn Turner - **Action Item**
- V. Adjournment



# **Xpress 5307 Federal Grant Application**

Chrislyn Turner

Director Of Administration

December 5, 2024

# FY25 BASE BUDGET – ATL PROGRAMS OVERVIEW

REVENUES BY SOURCE	PLANNING PROGRAM	XPRESS PROGRAM	FY25 TOTAL PROGRAM REVENUES BUDGET
State Appropriations	\$2,319,165	\$6,891,166	\$9,210,331
Federal Funds	\$1,937,042	\$14,584,049	\$16,521,091
Fare Revenue	0	\$1,910,058	\$1,910,058

- ▶ Total of \$16.5 million in Federal Transit Administration (FTA) funding programmed for FY25 ATL Base Budget
- ▶ Total of \$13.2 million in FTA funds being used from grants obligated in prior years
- ▶ Total of \$6.5 million in new FTA formula funds to be obligated in FTA grant for FY25

# ATL's ANNUAL FTA FORMULA FUNDING SUBALLOCATION

- ▶ ATL Receives annual Federal Transit Administration (FTA) formula funds through the regional suballocation process based on
  - Operated service statistics from State-supported operations in 13-county region
  - Regional planning set-aside (0.4% of total Atlanta Urbanized Area formula funding)
- ▶ Funds are held in the Authority's FTA formula fund balance until obligated in an FTA grant to support capital, operations, and planning work conducted by the Authority
- ▶ New or amended FTA grant applications submitted each fiscal year to fund balance of federal funding needs not covered by existing grants
- ▶ ATL will submit a new application for FY25

# ATL FY25 FORMULA FUNDS GRANT APPLICATION

ATL FY25 FTA Grant Application	Amount	Purpose
GA-2025-TBD	\$6,500,000	New application with funding for ongoing Xpress and Vanpool operations including capital cost of contracting, preventive maintenance, planning, and mobility management, as well as regional planning activities

## **New application to include:**

- **Vanpool operations**
- **Capital costs**
- **Preventive maintenance**
- **Planning and mobility management**
- **Regional planning activities**

# FY25 FORMULA FUNDS GRANT APPLICATION NEXT STEPS



**ACTION ITEM**

- ▶ Staff requests the Committee recommend the Board approve submission of the FTA grant for Xpress Formula Funds.



**Thank you**  
**Questions?**





**ADJOURN**

**The Regional Transit Planning Committee  
Meeting Will Begin Momentarily**