

Regional Transit Planning Committee

Steve Brock, Chair

May 12, 2025

Regional Transit Planning Committee Meeting Thursday, May 12, 2025 Proposed Agenda

- I. Call to Order Steve Brock, Chair
- II. Proposal for Award of Remaining FY24 Transit Trust Fund
- III. ARTP Update
- IV. Adjournment





Proposal for Award of Remaining FY24 Transit Trust Fund

Abby Marinelli Director Of Planning May 12, 2025

FY24 TTF Balance

► TTF Trustee requires FY24 funds be "utilized by FY27"

	FY24
TTF Appropriation to ATL	\$12,597,313
Allocations by the ATL Board to date	\$10,383,708
Balance for the Atlanta region	\$2,213,605

► ATL staff recommend two projects for the spend down of FY24 TTF funds:

- Atlanta Beltline, Inc. Automated Vehicle World Cup Pilot Connecting to the Westside Trail
- Xpress In-Person Employment Center Transit Study



Beltline/Beep Pilot Project

- The Beltline is requesting funds to support the deployment of a Beep automated shuttle pilot project for the 2026 World Cup, connecting to the Westside Trail
- The pilot would operate for 1 year
- The total estimated cost of the pilot project is approximately \$3 million
- Due to timing of the pilot and eligibility considerations, federal funds are not a viable option



Beltline Award

- ATL staff recommend a TTF award of \$1.75 million
 - \$1.75M for a \$3M total project cost represents **58%** of the total project cost
- ATL staff are developing project metrics that will be required to be reported semi-annually by ABI starting in December 2025, such as:
 - Ridership data (how many passengers, origins, destinations)
 - Service data (trips, how many vehicles, operating hours)
 - Safety data (incidents inside and outside the vehicle)
 - Details of interventions by human operators





Autonomous Transit: A Pilot Project

Atlanta Beltline and Beep May 12, 2025

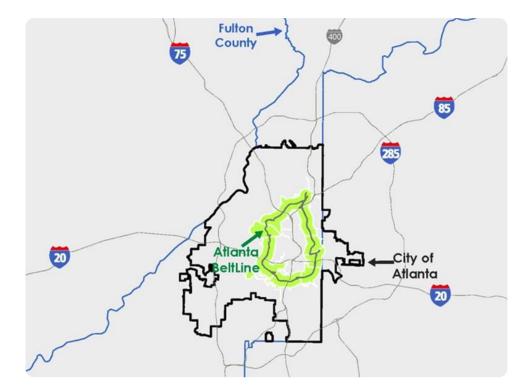








Beltline Geography



- Visitors
 - 1M+ daily trips to Beltline Area
 - half-mile to both sides of corridor
 - 2.5M+ Trail Trips Annually
 - Westside Trail: ~15% (375K+)
- Economic Development
 - 2005 Tax Digest: \$542M
 - 2024 Tax Digest: \$4.2B
 - Multiplier: 7.75x

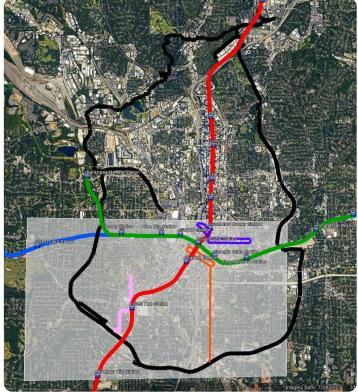


T3: Tourism Through Transit



FIFA Activation

- MARTA: Long-haul mobility for tourists
- Beep: First/Last mile connectivity for tourists
- Lee+White: Beltline regional entertainment district



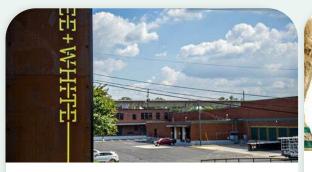


Autonomous Transit Beltline Pilot



Service Operation

Pilot Project Goals



- Create connectivity between MARTA and Beltline with <15 min headways
- Give AUC students direct access to the Beltline
- Create workforce programs for local students/residents and showcase future ready jobs

Service Enhancements



- Support the local economy with high frequent access to the Beltline, surrounding entertainment and hospitality
- Create marketable exposure for innovative mobility in and around the World Cup with national and international presence
- Emphasize the progress/TOD of the Beltline

FIFA World Cup Showcase

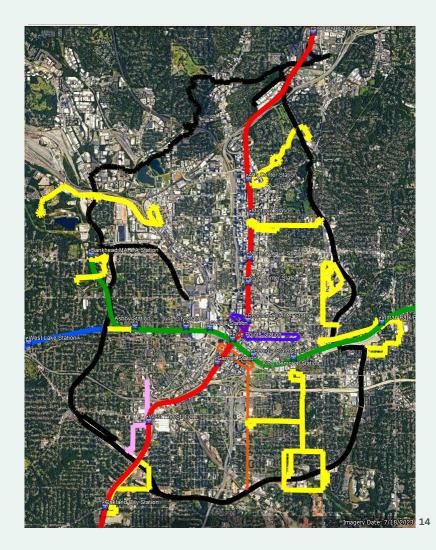


- Host a first responder training, press event, and engage with community events and STEM days
- Explore research opportunities in collaboration with the AUC campus and GT
- Provide surveys to capture the voice of the rider

Community Engagement

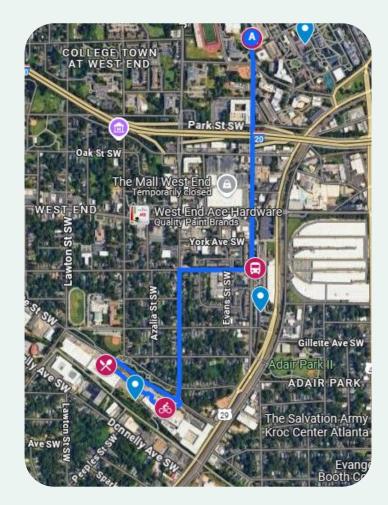
Route Selection

- Beep and Beltline have explored applications of autonomous mobility along the Beltline since 2023
- The process included an evaluation of numerous route concepts connecting to area attractions and/or MARTA stations
- Evaluations considered demand profiles, operational environments, the technology's maturity, and infrastructure readiness



Site Selection

- Term: 12-months
- Rolling Stock: 4 vehicles
- Service Area: ~2 miles (end to end)
- Service: 10 hrs/day
 - To align with AUC/MARTA schedule
- Key Destinations:
 - Atlanta University Center
 - MARTA West End Station
 - Atlanta Beltline Southwest Trail
 - Lee + White Entertainment District



Vehicle/Technology



"ACES" – Automated, Connected, Electric, Shared

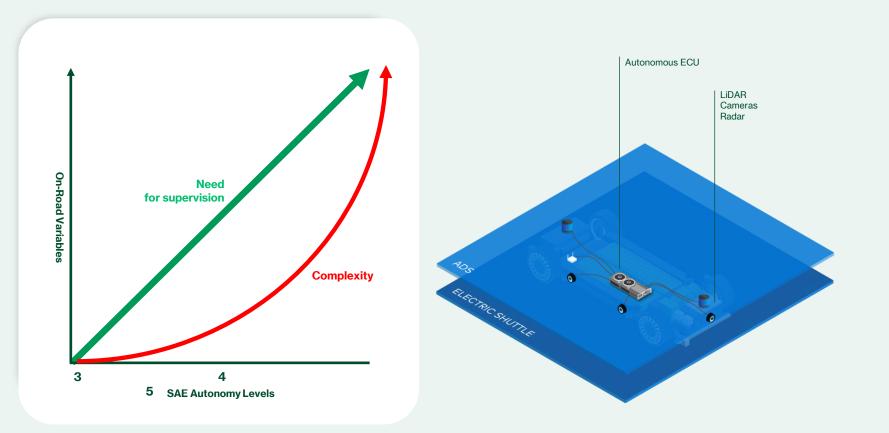
- Fully electric
- FMVSS and Buy America compliant
- Operational Range: 7-8 hours
- Seating Capacity: Up to 10 (included wheelchair)
- Covered with manufacturer warranty

Behind the technology

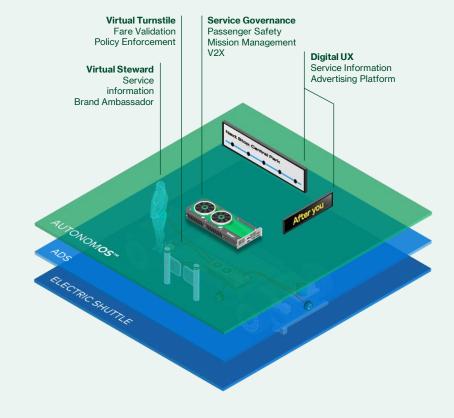
- Upfitted with a system that features a series of multi-spectrum sensors that ensure capabilities such as perception, precise localization, and correct and immediate response to road conditions
- The system operates in conjunction with Beep's AutonomOS[™] enhancing the rider experience and remote governance to ensure a high level of performance.

Confidential and Proprietary - ND



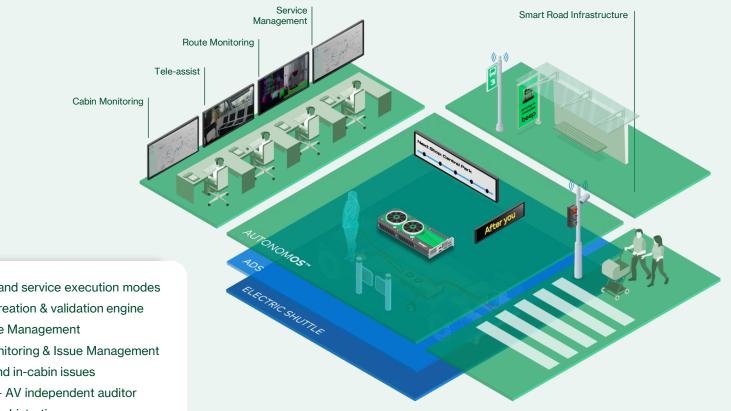






- Al-enhanced human supervision for passenger safety Medical Emergency detection, including:
 - o Trip and falls
 - \circ Fainting
 - o Health events
- Uncivil passenger behavior detection, including:
 - $\circ \quad \text{Weapons on board} \quad$
 - $\circ \quad \text{Out of the norm items} \\$
 - Suspicious activity
- Remote alerting on incident and event detections





- Route creation, planning, and service execution modes
- Al assisted service plan creation & validation engine
- Al Optimized Performance Management
- Intelligent Operations Monitoring & Issue Management
- Tele-Assist for on-road and in-cabin issues
- SOP Policy Enforcement AV independent auditor
- Fleet Management and Orchistration

Turnkey Services

Service Portfolio

Service & Infrastructure Design	Regulatory Approvals	Remote Monitoring & Service Management	
Passenger & Route Analysis	Smart Infra. Integration	Community Engagement	First Responder Training
Funding & Cost Study	Mapping & Validation	Vehicle Charging	Field Staffing & Incident Mgmt
Systems Analysis	Commissioning & Testing	Service Optimization	Service & Compliance Reporting
	Transit Systems Integration	Software Maintenance	Vehicle Maintenance
Plan & Design	Deploy & Launch	Operate & Optimize	

To Determine Success

• Data Collection:

- Collect weekly data on ridership and trends
- Provide surveys to capture the voice of the rider with overall experience, vehicle design, service quality

Community Engagement:

- · Collaborate with advocacy groups and engage with mobility related organizations
- Host a first responder training, press event, and engage with community events and STEM days

• Education:

- Explore research opportunities in collaboration with the AUC campus and GT
- Identify potential for workforce programs for local students/residents

• Final Report:

- Understand the way AVs can support varying demand profiles like with the World Cup and its impact on surrounding areas
- Establish learnings for AV readiness that can influence federal grant pursuits to expand or add service
- Recommend infrastructure modifications to enhance safety redundancies and optimized use-cases



Planning & Design

- Contract Finalization
- Vehicle Procurement
 & Upfitting
- Stakeholder Briefings
- Access Agreements
- Storage/Station Readiness

Operational Readiness

- Vehicle Delivery/Wrap
- Vehicle Testing
- First Responder Trainings
- Staff Onboarding

Operations

- Remote Supervision
- Maintenance
- Software License
- Data Collection
- Insurance
- Staffing

Investment

- Project Cost: ~\$3,000,000
- Funding Request: 70% cost-share (\$2.1 million)





Thank You



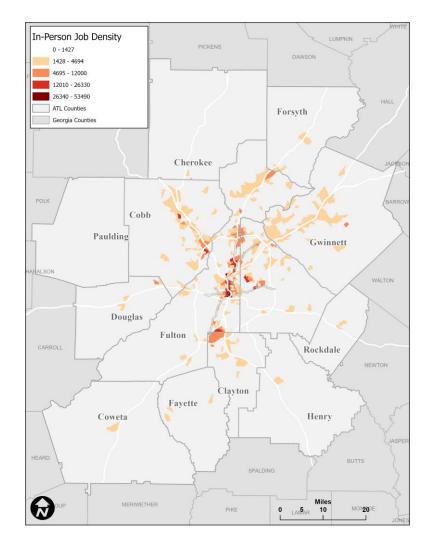
FY24 TTF Balance

	FY24
TTF Appropriation to ATL	\$12,597,313
Allocations by the ATL Board to date	\$10,383,708
Balance for the Atlanta region	\$2,213,605
Proposed ABI World Cup Pilot Award	(\$1,750,000)
New Balance for the Atlanta region	\$463,605



Xpress In-Person Employment Center Transit Study

- The Strategic Blueprint and RtR have identified In-Person Employment Centers (IPECs) as potential destinations for Xpress service in the future
- ATL staff recommend an IPEC Study completed in two phases:
 - Phase 1: Identification of IPECs, Customers, and Potential Transit Services
 - Phase 2: Service-level study with detailed costs and routes (to be proposed for funding at a later date)





Xpress IPECs Transit Study (Phase 1) Award

- Based on previous studies recently completed, ATL staff expect Phase 1 of the Xpress IPECs Transit Study to cost \$800,000
- ATL staff recommend a TTF Award of \$463,605 to be matched with federal funds
 - \$463k contributes **58%** towards the total project cost.
- All TTF-funded planning studies will report metrics related to progress of plan development
- Scope elements include the identification of IPEC locations, a supply and demand analysis, corridor selection, and a financial analysis



Current TTF Balances

	FY24
TTF Appropriation to ATL	\$12,597,313
Allocations by the ATL Board to date	\$10,383,708
Balance for the Atlanta region	\$2,213,605
ADI Marid Oup Dilat Award	(作す ファロ ロロロ)
ABI World Cup Pilot Award	(\$1,750,000)
Xpress IPECs Study (Phase 1) Award	(\$463,605)
New Balance for the Atlanta region	\$0



Proposed Schedule

- > ATL Board will act at the June Board meeting on the proposed awards
- If the ATL Board awards the funds at the June Board meeting, award contracts will be signed shortly thereafter
- Awards are made on a reimbursement basis with funds available to be drawn down as soon as the contract is signed
- ► ABI pilot project runs during the World Cup, for 1 year
- Xpress IPECs Transit Study (Phase 1) begins in June 2025 and ends in December 2025
- The first progress reports will be due in December 2025 and reported to the Board at the February 2026 Board meeting



Next Steps

ATL staff will present the Action item to the Board at the regularly scheduled June Board meeting.



Questions?

Thank you



ARTP Update

Abby Marinelli Director Of Planning May 12, 2025

The Atlanta Regional Transit Plan

Per O.C.G.A. § 50-39-12(a), the ATL "shall develop, annually review, and amend, as necessary, a regional transit plan"

Additionally, O.C.G.A. § 50-39-12(b) requires a 6-year and 20-year component

This structure mirrors the federal requirements for the Metropolitan Transportation Plan and the accompanying Transportation Improvement Program



Previous ARTPs

> ATL has had 2 full adoptions of the Atlanta Regional Transit Plan ("ARTP")

- 2019
- 2020

► The 2020 ARTP is in effect now, with 3 amendments

- Amendment 1: April 2022
- Amendment 2: December 2023
- Amendment 3: April 2024

Amendments have updated the list of "adopted" projects to support various local initiatives as required by law, including Transit SPLOST referenda



ARTP Update

ATL staff will soon undertake the development of the next update of the ARTP

Significant differences as compared to the previous plans:

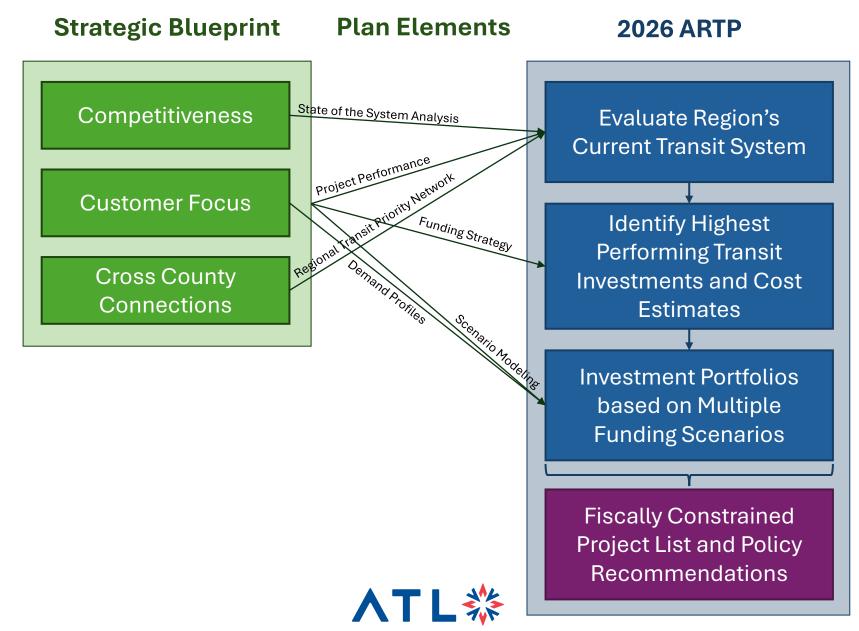
- financially constrained
- blend regional policy with local priority
- address post-pandemic travel patterns

The ARTP will build on the regional policy priorities of the Strategic Blueprint, including the 3 Pillars:

- Competitiveness
- Customer Focus
- Cross-County Connectivity



Strategic Blueprint to ARTP



ARTP Outcomes

The ARTP will develop a long-range regional transit system plan and a set of projects that indicates performance within a financially constrained investment list and additional potential performance from other scenarios

- Including technology and innovations for improved efficiencies and performance
- Policy and project combinations that are cost-effective, solution-oriented, and actionable

The ARTP will establish procedures for updating the Plan and for Board review of Transit SPLOST project lists



ARTP Timeline

Now	Scope Development Underway
Late Summer	Project Kick Off
Ongoing	Updates to the Board
Summer 2026	Draft Plan Available for Public Engagement
Winter 2026	Plan Documents Complete



