

**Atlanta-region Transit Link Authority
245 Peachtree Center Ave., Suite 2300
Atlanta, GA 30303**

**Administrative Committee
Meeting Minutes**

June 5, 2025

COMMITTEE MEMBERS PRESENT

Dan Buyers
Steve Brock
Ricky Clark
Howard Mosby
Marci Collier Overstreet
Paul Radford
Todd Ver Steeg

OTHER MEMBERS PRESENT

Lorraine Cochran-Johnson
Marlene Fosque
Andy Macke
Robb Pitts
Alex Wan

CALL TO ORDER

Committee Chair Dan Buyers called the meeting to order at 9:36 a.m. A quorum was confirmed for the meeting.

APPROVAL OF THE MINUTES OF THE PREVIOUS MEETING

Committee Chair Dan Buyers called for a motion to approve the minutes from the April 3, 2025 meeting. Ms. Marci Collier Overstreet made the motion to approve, and Mr. Howard Mosby seconded the motion. The minutes were unanimously approved.

APPROVAL OF THE COMMITTEE AGENDA

Committee Chair Dan Buyers called for a motion to approve the agenda. Mr. Howard Mosby made the motion to approve, and Ms. Marci Collier Overstreet seconded the motion. The agenda was unanimously approved.

FY26 BUDGET APPROVAL – ACTION ITEM

Jonathan Ravenelle presented the proposed Fiscal Year 2026 (FY26) budget for review and approval. He noted that the FY26 budget builds upon ongoing efforts to improve operational efficiencies. In particular, Ravenelle pointed out that the FY26 budget held the state contribution flat as compared to FY 25 and therefore maintains the FY25 \$4 million reduction in state funding for Xpress commuter services.

Ravenelle detailed the operating and capital budgets, noting a 32% decrease in Xpress service contract costs and a 15% reduction in the overall Xpress operations budget, bringing the total Xpress operations budget to \$21.3 million. The Xpress capital budget of \$8.3M includes investments in park-and-ride lot upgrades, facility modernization, and replacement of data infrastructure to improve customer experience and system reliability, consistent with earlier board recommendations and grant-funded projects.

The planning component of the FY26 budget fully funds ongoing and anticipated studies and initiatives including phases one and two of the Xpress In-Person Employment Center (IPEC) study, transit planning, regional asset management planning, an update to the ATL Regional Transit Plan and a vanpool program analysis. All planning efforts are supported by an 80% federal match.

Committee Chair Buyers called for a motion to approve the resolution adopting the FY26 budget. Mr. Ricky Clark moved for approval, and the motion was seconded by Ms. Marci Collier Overstreet. The Committee unanimously approved the resolution and advanced it to the full Board for consideration.

FORMULA GRANT SUBMITTAL – ACTION ITEM

Chrislyn Turner presented federal formula grants from the Section 5307 and Section 5339(a) programs for submission to the Federal Transit Administration (FTA). Turner explained that these programs provide federal funding for regional planning, preventative maintenance, capital improvements, and service enhancements. Turner noted the grants were needed by September to avoid any potential lapse of resources.

While considering the Section 5307 resolution draft, Board Member Alex Wan identified an inconsistency between what Turner presented and the text of the draft resolution. The resolution incorrectly stated the grant amount as \$6,350,000 instead of the correct \$8,700,000. A motion was made, properly seconded, and passed unanimously to amend the resolution to reflect the accurate amount.

Committee Chair Buyers called for a motion to approve the amended resolution authorizing the 5307 Grant Submittal. Mr. Howard Mosby made the motion to approve, and Mr. Ricky

Clark seconded the motion. The Committee unanimously approved the resolution and advanced it to the full Board for consideration.

Committee Chair Buyers called for a motion to approve the proposed resolution authorizing the 5339 Grant Submittal. Ms. Marci Collier Overstreet made the motion to approve, and Mr. Howard Mosby seconded the motion. The Committee unanimously approved the resolution and advanced it to the full Board for consideration.

ADJOURNMENT

The meeting adjourned at 10:05 a.m.

APPROVED:



Dan Buyers, Committee Chair

ATTEST:



Chris Brunson, Board Secretary



DATE MINUTES APPROVED: